DOCUMENT RESUME

ED 474 834 IR 058 661

TITLE	Texas Public Library Statistics for 2000.
INSTITUTION	Texas State Library, Austin. Dept. of Library Development.
PUB DATE	2001-00-00
NOTE	292p.; For the 1999 statistics, see IR 058 659.
PUB TYPE	Numerical/Quantitative Data (110) -- Reports - Descriptive (141) -- Tests/Questionnaires (160)
EDRS PRICE	EDRS Price MF01/PC12 Plus Postage.
DESCRIPTORS	Demography; *Library Expenditures; Library Facilities; Library Funding; Library Networks; Library Personnel; *Library Services; *Library Statistics; Library Surveys; *Public Libraries; Questionnaires; Tables (Data)

ABSTRACT

The data published in this volume were taken from the 2000 Annual Reports submitted by public libraries in Texas. This volume contains local library statistics, county statistics, and summary data for the state and for the 10 library systems. Section I, Summary Statistics, contains data on statewide public library statistics, summary characteristics of Texas Library Systems, and public library statistics by system. Section II, Statistics by Library, contains data covering: expenditures; income by source; library collection; local library services; staffing; and facilities for the 500+ libraries in Texas. Section 3, Statistics by County, provides the following data for the 250+ counties in Texas: 1999 Census population estimates; population served in fiscal year 2000; maximum property tax for library; library income from county and all other sources; cities with libraries; and Texas Library System membership status. An appendix provides the 2000 Annual Report Form and Instructions. (MES)

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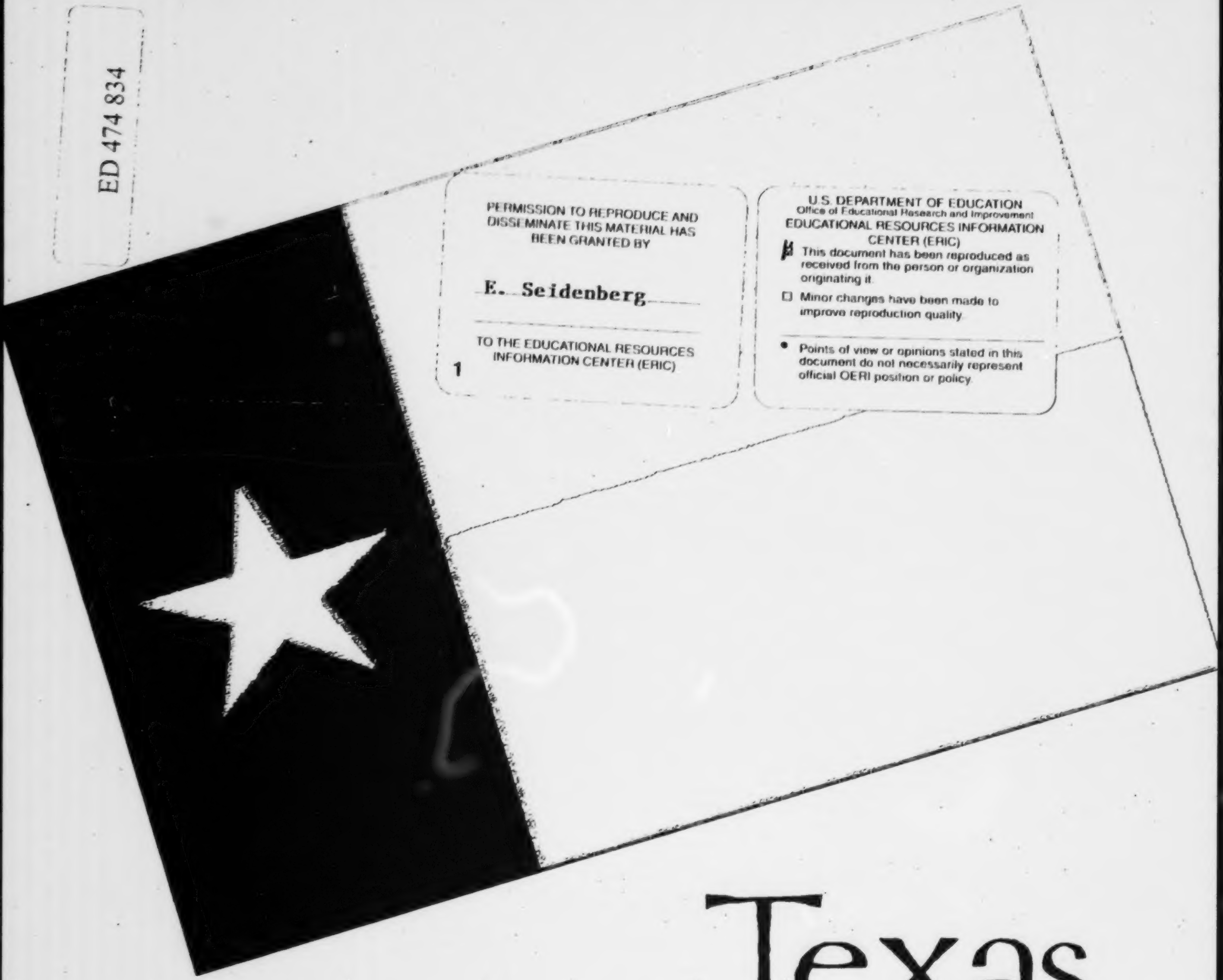

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Texas Public Library Statistics for 2000

IR058661

Library
Development
Division

A division of the Texas State Library and Archives Commission

Texas Public Library Statistics

for 2000

Texas State Library and Archives Commission
Library Development Division

2001

TEXAS STATE LIBRARY AND ARCHIVES COMMISSION CATALOGING IN PUBLICATION DATA

Texas public library statistics for ...
— 1968- . – Austin, Tex. : Texas State
Library, Field Services Division, 1969-
v. ; 28 cm.
Annual.
"Interim report" issued before each annual report, 1975-
Issued by: Texas State Library, Field Services Division, 1968-1972; Texas State Library, Dept. of Library Development, 1973-1974; Texas State Library, Library Development Division, 1975-
Continues: Texas public library statistics.
ISSN 0082-3120 = Texas public library statistics.

1. Public libraries—Texas—Statistics—Periodicals. I. Texas State Library. Field Services Division. II. Texas State Library. Dept. of Library Development. III. Texas State Library. Library Development Division.

Z732.T25 027.9764 84-640737
OCLC#10330300 AACR2

Texas
State Library
and Archives
Commission

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February 2002

This publication available in alternate format upon request.

Foreword

The information published in the *Texas Public Library Statistics* was taken from the 2000 Annual Reports submitted by Texas public libraries.

The Texas State Library and Archives Commission gratefully acknowledges the efforts made by all public libraries in collecting and reporting the information accurately.

Thanks also go to the Texas State Library and Archives Commission, Library Development Division staff whose efforts produced this publication.

Questions concerning this publication and suggestions regarding next year's edition should be directed to the Wendy Clark Library Development Division, Texas State Library and Archives Commission, PO Box 12927, Austin, Texas 78711-2927; 512-936-2236; wendy.clark@tsl.state.tx.us.

Wendy Clark,
Library Systems Administrator
Library Development Division
January 2002

Library
Development
Division

Contents

Section I: Summary Statistics

Statewide Public Library Statistics I-2

Summary Characteristics of Texas Library Systems .... 1 - 4

Public Library Statistics by System .... I - 6

Section II: Statistics by Library .... II - 2

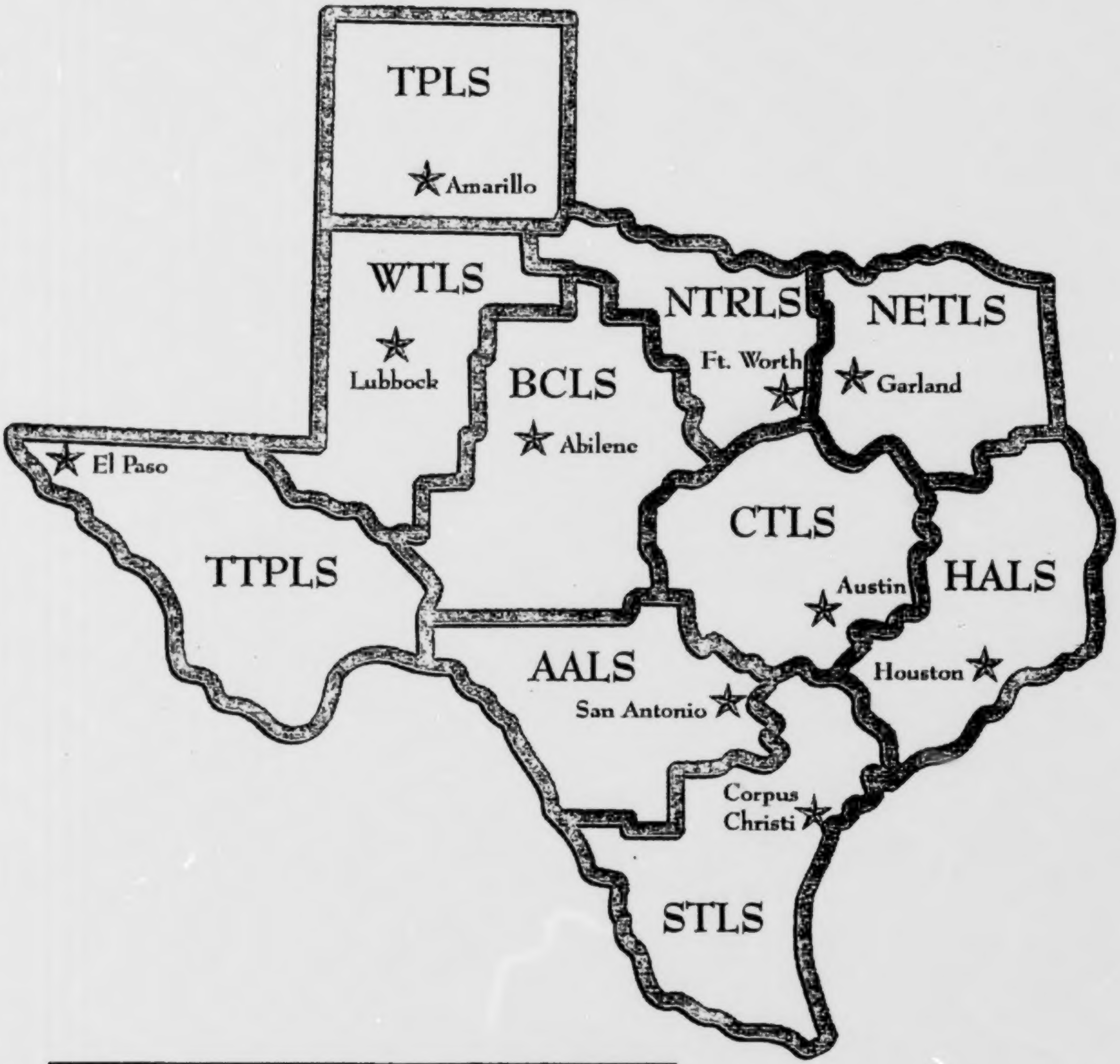
Section III: Statistics by County .... III - 1

Appendix: 1999 Annual Report Form and Instructions .... A - 1

Index: .... Index - 1

Summary Statistics

Texas Library Systems


TPLS
Amarillo
WTLS
Lubbock
NTRLS
Ft. Worth
NETLS
Garland
BCLS
Abilene
El Paso
TTPLS
CTLS
Austin
HALS
Houston
AALS
San Antonio
Corpus Christi
STLS

AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTLPS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

	Members	**Non-members**	**Totals**
Libraries reporting	517	21	538
Population served (SFY 2002)	18,013,285	287,185	18,300,470
Population unserved (SFY 2002)			1,459,144
Number of branches	271	2	273
Number of bookmobiles	16	0	16
Public service outlets	275	1	276
EXPENDITURES ($)			
Salaries and wages	153,637,041	529,609	154,166,650
Employee benefits	36,730,170	127,286	36,857,456
Subtotal: wages and benefits	190,367,211	656,895	191,024,106
Print materials	31,053,277	83,327	31,136,604
Serial subscriptions	7,869,949	10,971	7,880,920
Other materials	6,801,194	12,625	6,813,819
Subtotal: library materials	45,724,420	106,923	45,831,343
Furniture and equipment	5,004,318	102,811	5,107,129
Other operating expenses	45,144,722	161,993	45,306,715
Subtotal: miscellaneous	50,144,990	264,804	50,409,794
Total direct expenditures	286,240,671	1,028,622	287,269,293
Indirect costs	2,447,398	0	2,447,398
Total operating expenditures	288,688,069	1,028,622	289,716,691
Salaries & wages per capita	8.53	1.84	8.42
Materials expend. per capita	2.54	0.37	2.50
Total operating expend. per capita	16.03	3.58	15.83
Capital Outlay	286,240,671	1,028,622	287,269,293
% of Total Operating Expenses			
• Wages & benefits	66%	64%	66%
• Library materials	16%	10%	16%
• Miscellaneous other	17%	26%	17%
• Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	231,807,392	229,104	232,036,496
County	45,439,064	397,194	45,836,258
School district	1,929,601	7,200	1,936,801
Subtotal: local gov't income	279,176,057	633,498	279,809,555
Foundation and corporate grants	5,034,944	179,289	5,214,233
Federal LSTA funds	818,875	0	818,875
Other federal funds	529,938	5,890	535,828
State funds	1,193,154	0	1,193,154
Other local income	7,387,642	196,750	7,584,392
Subtotal: all other income	14,964,553	381,929	15,346,482
Total income	294,136,488	1,015,427	295,151,915
Local gov't income per capita	15.50	2.21	15.29
Total income per capita	16.33	3.54	16.13

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	21,667,291	219,679	21,886,970
Books & serials - items	34,638,625	343,145	34,981,770
Books & serials - items per capita	1.92	1.19	1.91
Government documents - items	4,294,604	106	4,294,710
Electronic format materials - items	64,356	249	64,605
Other library materials - items	8,140,095	43,286	8,183,381
Total collection - titles	28,026,223	244,322	28,270,545
Total collection - items	47,135,868	386,786	47,522,654
Total collection - items per capita	2.62	1.35	2.60
Current subscriptions	87,322	472	87,794
LOCAL LIBRARY SERVICES			
Total library circulation	77,893,753	350,287	78,244,040
Circulations per capita	4.32	1.22	4.28
Circulations per paid staff member	12,503	11,898	12,500
Circulations per hour	46.07	13.59	45.58
Circulations per library visit	1.48	1.80	1.48
Circulation of juvenile materials	29,417,319	89,476	29,506,795
Collection turnover rate	1.65	0.91	1.65
Reference transactions	16,619,954	65,134	16,685,088
Reference transactions per capita	0.92	0.23	0.91
Library program attendance	4,001,695	10,201	4,011,896
Program attendance per capita	0.22	0.04	0.22
Attendance at juvenile programs	2,858,060	8,325	2,866,385
Libraries with Internet access	500	12	512
Number of library visits	52,697,843	194,274	52,892,117
Library visits per capita	2.93	0.68	2.89
STAFFING (FTEs)			
Librarians with ALA-MLS	1,461.00	3.00	1,464.00
Other librarians	527.20	7.41	534.61
Other paid staff	4,242.88	19.03	4,261.91
Total paid staff	6,230.11	29.44	6,259.55
Population per ALA-MLS	12,330	95,728	12,501
Population per total paid staff	2,891	9,755	2,924
Total volunteer hours	1,052,574	28,081	1,080,655
FACILITIES			
Main library - square footage	6,504,906	65,603	6,570,509
Main + branches - square footage	10,100,944	2,726,586	12,827,530
Square footage per capita	0.56	9.49	0.70

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS	47	25,498	21	21	0	0
% of total	8.74%	9.74%	8.27%	8.57%	0.00%	0.00%
BCLS	43	34,301	32	30	2	0
% of total	7.99%	13.10%	12.60%	12.24%	66.67%	0.00%
CTLS	70	25,607	30	30	0	0
% of total	13.01%	9.78%	11.81%	12.24%	0.00%	0.00%
HALS	69	24,375	28	28	0	0
% of total	12.83%	9.31%	11.02%	11.43%	0.00%	0.00%
NETLS	102	23,721	33	32	1	0
% of total	18.96%	9.06%	12.99%	13.06%	33.33%	0.00%
NTRLS	73	16,489	20	20	0	0
% of total	13.57%	6.30%	7.87%	8.16%	0.00%	0.00%
STLS	53	28,219	26	23	0	3
% of total	9.85%	10.77%	10.24%	9.39%	0.00%	50.00%
TPLS	30	25,825	26	25	0	1
% of total	5.58%	9.86%	10.24%	10.20%	0.00%	16.67%
TTPLS	16	31,469	9	9	0	0
% of total	2.97%	12.02%	3.54%	3.67%	0.00%	0.00%
WTLS	35	26,406	29	27	0	2
% of total	6.51%	10.08%	11.42%	11.02%	0.00%	33.33%
STATE TOTALS	538	261,910	254	245	3	6

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Library System	Total 2000 Population Estimate*	—Population Served by Public Libraries—			Population NOT Served by Public Libraries	—% of Population—	
		System Members	Non-System Members	Total		Served	NOT Served by Public Libraries
AALS	1,896,678	1,826,645	40,297	1,866,942	29,736	98.43%	1.57%
% of total	9.60%	10.14%	14.03%	10.20%			
BCLS	466,695	417,738	24,784	442,522	24,173	94.82%	5.18%
% of total	2.36%	2.32%	8.63%	2.42%			
CTLS	2,107,725	1,694,361	1,397	1,695,758	411,967	80.45%	19.55%
% of total	10.67%	9.41%	0.49%	9.27%			
HALS	5,308,308	5,008,955	24,891	5,033,846	274,462	94.83%	5.17%
% of total	26.86%	27.81%	8.67%	27.51%			
NETLS	3,940,252	3,543,932	101,739	3,645,671	294,581	92.52%	7.48%
% of total	19.94%	19.67%	35.43%	19.92%			
NRTLS	2,302,016	2,023,092	2,156	2,025,248	276,768	87.98%	12.02%
% of total	11.65%	11.23%	0.75%	11.07%			
STLS	1,860,182	1,722,396	13,126	1,735,522	124,660	93.30%	6.70%
% of total	9.41%	9.56%	4.57%	9.48%			
TPLS	394,656	375,639	2,191	377,830	16,826	95.74%	4.26%
% of total	2.00%	2.09%	0.76%	2.06%			
TTPLS	760,974	685,618	74,072	759,690	1,284	99.83%	0.17%
% of total	3.85%	3.81%	25.79%	4.15%			
WTLS	722,128	714,909	2,532	717,441	4,687	99.35%	0.65%
% of total	3.65%	3.97%	0.88%	3.92%			
STATE TOTALS	19,759,614	18,013,285	287,185	18,300,470	1,459,144	92.62%	7.38%

*SU-98-9 Estimates of the Population of States, Counties, Places and Minor Civil Divisions: Annual Time Series (June 30, 1999)
Source: Population Estimates Program, Population Division, U.S. Bureau of the Census

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	46	1	47
Population served (SFY 2002)	1,826,645	40,297	1,866,942
Population unserved (SFY 2002)	.	.	29,736
Number of branches	19	1	20
Number of bookmobiles	2	0	2
Public service outlets	7	0	7
EXPENDITURES ($)			
Salaries and wages	11,748,398	118,440	11,866,838
Employee benefits	2,432,040	39,109	2,471,149
Subtotal: wages and benefits	14,180,438	157,549	14,337,987
Print materials	3,124,415	17,000	3,141,415
Serial subscriptions	452,466	3,200	455,666
Other materials	650,838	0	650,838
Subtotal: library materials	4,227,719	20,200	4,247,919
Furniture and equipment	158,546	0	158,546
Other operating expenses	4,355,352	42,567	4,397,919
Subtotal: miscellaneous	4,513,898	42,567	4,556,465
Total direct expenditures	22,922,055	220,316	23,142,371
Indirect costs	800	0	800
Total operating expenditures	22,922,855	220,316	23,143,171
Salaries & wages per capita	6.43	2.94	6.36
Materials expend. per capita	2.31	0.50	2.28
Total operating expend. per capita	12.55	5.47	12.40
Capital Outlay	22,922,055	220,316	23,142,371
% of Total Operating Expenses			
• Wages & benefits	62%	72%	62%
• Library materials	18%	9%	18%
• Miscellaneous other	20%	19%	20%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	19,497,030	185,734	19,682,764
County	1,939,373	15,000	1,954,373
School district	185,657	0	185,657
Subtotal: local gov't income	21,622,060	200,734	21,822,794
Foundation and corporate grants	1,837,375	0	1,837,375
Federal LSTA funds	210,106	0	210,106
Other federal funds	7,192	0	7,192
State funds	80,090	0	80,090
Other local income	480,081	4,582	484,663
Subtotal: all other income	2,614,844	4,582	2,619,426
Total income	24,232,783	205,316	24,438,099
Local gov't income per capita	11.84	4.98	11.69
Total income per capita	13.27	5.10	13.09

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Alamo Area Library System - AALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,462,640	38,021	1,500,661
Books & serials - items	2,800,190	45,774	2,845,964
Books & serials - items per capita	1.53	1.14	1.52
Government documents - items	425,170	0	425,170
Electronic format materials - items	5,542	0	5,542
Other library materials - items	295,455	1,128	296,583
Total collection - titles	2,134,576	39,097	2,173,673
Total collection - items	3,526,061	46,902	3,572,963
Total collection - items per capita	1.93	1.16	1.91
Current subscriptions	4,642	75	4,717
LOCAL LIBRARY SERVICES			
Total library circulation	6,193,368	55,653	6,249,021
Circulations per capita	3.39	1.38	3.35
Circulations per paid staff member	11,420	9,276	11,397
Circulations per hour	42.11	19.11	41.66
Circulations per library visit	1.29	1.07	1.29
Circulation of juvenile materials	2,650,945	5,859	2,656,804
Collection turnover rate	1.76	1.19	1.75
Reference transactions	1,162,082	46,795	1,208,877
Reference transactions per capita	0.64	1.16	0.65
Library program attendance	285,649	1,977	287,626
Program attendance per capita	0.16	0.05	0.15
Attendance at juvenile programs	255,219	1,785	257,004
Libraries with Internet access	45	1	46
Number of library visits	4,792,586	52,088	4,844,674
Library visits per capita	2.62	1.29	2.59
STAFFING (FTEs)			
Librarians with ALA-MLS	147.00	0.00	147.00
Other librarians	36.64	1.00	37.64
Other paid staff	358.33	5.00	363.33
Total paid staff	542.32	6.00	548.32
Population per ALA-MLS	12,397	0	12,670
Population per total paid staff	3,368	6,716	3,405
Total volunteer hours	96,217	1,702	97,919
FACILITIES			
Main library - square footage	463,511	14,271	477,782
Main + branches - square footage	667,018	18,305	685,323
Square footage per capita	0.37	0.45	0.37

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	37	6	43
Population served (SFY 2002)	417,738	24,784	442,522
Population unserved (SFY 2002)			24,173
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	5	1	6
EXPENDITURES ($)			
Salaries and wages	2,336,790	52,026	2,388,816
Employee benefits	651,323	4,460	655,783
Subtotal: wages and benefits	2,988,113	56,486	3,044,599
Print materials	635,928	7,958	643,886
Serial subscriptions	130,216	1,337	131,553
Other materials	57,656	525	58,181
Subtotal: library materials	823,800	9,820	833,620
Furniture and equipment	110,749	22,883	133,632
Other operating expenses	787,190	31,575	818,765
Subtotal: miscellaneous	897,939	54,458	952,397
Total direct expenditures	4,709,852	120,764	4,830,616
Indirect costs	25,106	0	25,106
Total operating expenditures	4,734,958	120,764	4,855,722
Salaries & wages per capita	5.59	2.10	5.40
Materials expend. per capita	1.97	0.40	1.88
Total operating expend. per capita	11.33	4.87	10.97
Capital Outlay	4,709,852	120,764	4,830,616
% of Total Operating Expenses			
• Wages & benefits	63%	47%	63%
• Library materials	17%	8%	17%
• Miscellaneous other	19%	45%	20%
• Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	2,200,965	21,100	2,222,065
County	2,081,970	17,100	2,099,070
School district	500	0	500
Subtotal: local gov't income	4,283,435	38,200	4,321,635
Foundation and corporate grants	86,126	46,307	132,433
Federal LSTA funds	97,253	0	97,253
Other federal funds	2,471	0	2,471
State funds	12,362	0	12,362
Other local income	373,789	27,031	400,820
Subtotal: all other income	572,001	73,338	645,339
Total income	4,855,436	111,538	4,966,974
Local gov't income per capita	10.25	1.54	9.77
Total income per capita	11.62	4.50	11.22

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Big Country Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	916,790	46,597	963,387
Books & serials - items	1,137,928	62,698	1,200,626
Books & serials - items per capita	2.72	2.53	2.71
Government documents - items	38,351	0	38,351
Electronic format materials - items	744	68	812
Other library materials - items	167,657	13,468	181,125
Total collection - titles	1,054,308	58,262	1,112,570
Total collection - items	1,343,200	76,234	1,419,434
Total collection - items per capita	3.22	3.08	3.21
Current subscriptions	1,607	88	1,695
LOCAL LIBRARY SERVICES			
Total library circulation	1,678,639	29,609	1,708,248
Circulations per capita	4.02	1.19	3.86
Circulations per paid staff member	13,772	10,353	13,693
Circulations per hour	23.02	7.09	22.16
Circulations per library visit	1.55	1.59	1.55
Circulation of juvenile materials	461,936	4,671	466,607
Collection turnover rate	1.25	0.39	1.20
Reference transactions	195,099	2,205	197,304
Reference transactions per capita	0.47	0.09	0.45
Library program attendance	59,131	494	59,625
Program attendance per capita	0.14	0.02	0.13
Attendance at juvenile programs	42,179	228	42,407
Libraries with Internet access	35	3	38
Number of library visits	1,081,433	18,646	1,100,079
Library visits per capita	2.59	0.75	2.49
STAFFING (FTEs)			
Librarians with ALA-MLS	19.00	1.00	20.00
Other librarians	29.08	1.86	30.94
Other paid staff	74.13	0.00	74.13
Total paid staff	121.89	2.86	124.75
Population per ALA-MLS	22,363	24,783	22,486
Population per total paid staff	3,427	8,665	3,547
Total volunteer hours	41,844	4,795	46,639
FACILITIES			
Main library - square footage	218,873	14,623	233,496
Main + branches - square footage	1,334,036	2,668,072	4,002,108
Square footage per capita	0.56	0.59	9.04

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	69	1	70
Population served (SFY 2002)	1,694,361	1,397	1,695,758
Population unserved (SFY 2002)		.	411,967
Number of branches	33	0	33
Number of bookmobiles	1	0	1
Public service outlets	13	0	13
EXPENDITURES ($)			
Salaries and wages	17,412,055	0	17,412,055
Employee benefits	4,251,982	0	4,251,982
Subtotal: wages and benefits	21,664,037	0	21,664,037
Print materials	2,877,863	2,488	2,880,351
Serial subscriptions	877,333	0	877,333
Other materials	504,659	0	504,659
Subtotal: library materials	4,259,855	2,488	4,262,343
Furniture and equipment	883,897	130	884,027
Other operating expenses	5,860,156	135	5,860,291
Subtotal: miscellaneous	6,744,053	265	6,744,318
Total direct expenditures	32,667,945	2,753	32,670,698
Indirect costs	0	0	0
Total operating expenditures	32,667,945	2,753	32,670,698
Salaries & wages per capita	10.28	0.00	10.27
Materials expend. per capita	2.51	1.78	2.51
Total operating expend. per capita	19.28	1.97	19.27
Capital Outlay	32,667,945	2,753	32,670,698
% of Total Operating Expenses			
• Wages & benefits	66%	0%	66%
• Library materials	13%	90%	13%
• Miscellaneous other	21%	10%	21%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	29,989,915	2,000	29,991,915
County	1,249,224	0	1,249,224
School district	99,878	0	99,878
Subtotal: local gov't income	31,339,017	2,000	31,341,017
Foundation and corporate grants	287,131	0	287,131
Federal LSTA funds	71,839	0	71,839
Other federal funds	2,244	0	2,244
State funds	181,424	0	181,424
Other local income	764,296	803	765,099
Subtotal: all other income	1,306,934	803	1,307,737
Total income	32,645,951	2,803	32,648,754
Local gov't income per capita	18.50	1.43	18.48
Total income per capita	19.27	2.01	19.25

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,360,196	.	2,360,196
Books & serials - items	3,630,623	7,500	3,638,123
Books & serials - items per capita	2.14	5.37	2.15
Government documents - items	1,656	6	1,662
Electronic format materials - items	3,611	0	3,611
Other library materials - items	422,075	1,213	423,288
Total collection - titles	2,654,046	.	2,654,046
Total collection - items	4,052,969	8,719	4,061,688
Total collection - items per capita	2.39	6.24	2.40
Current subscriptions	8,564	5	8,569
LOCAL LIBRARY SERVICES			
Total library circulation	8,102,331	2,700	8,105,031
Circulations per capita	4.78	1.93	4.78
Circulations per paid staff member	12,117	0	12,121
Circulations per hour	38.43	7.94	38.38
Circulations per library visit	1.30	2.08	1.30
Circulation of juvenile materials	3,113,256	700	3,113,956
Collection turnover rate	2.00	0.31	2.00
Reference transactions	1,067,069	40	1,067,109
Reference transactions per capita	0.63	0.03	0.63
Library program attendance	419,639	95	419,734
Program attendance per capita	0.25	0.07	0.25
Attendance at juvenile programs	333,386	85	333,471
Libraries with Internet access	66	0	66
Number of library visits	6,245,407	1,300	6,246,707
Library visits per capita	3.69	0.93	3.68
STAFFING (FTEs)			
Librarians with ALA-MLS	157.00	0.00	157.00
Other librarians	66.52	0.00	66.52
Other paid staff	445.61	0.00	445.61
Total paid staff	668.67	0.00	668.67
Population per ALA-MLS	10,825	0	10,833
Population per total paid staff	2,534	0	2,536
Total volunteer hours	184,650	340	184,990
FACILITIES			
Main library - square footage	621,836	1,040	622,876
Main + branches - square footage	933,164	1,040	934,204
Square footage per capita	0.55	0.74	0.55

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	67	2	69
Population served (SFY 2002)	5,008,955	24,891	5,033,846
Population unserved (SFY 2002)			274,462
Number of branches	106	0	106
Number of bookmobiles	4	0	4
Public service outlets	72	0	72
EXPENDITURES ($)			
Salaries and wages	41,578,318	0	41,578,318
Employee benefits	11,121,962	0	11,121,962
Subtotal: wages and benefits	52,700,280	0	52,700,280
Print materials	8,645,175	1,435	8,646,610
Serial subscriptions	2,853,128	300	2,853,428
Other materials	2,111,032	0	2,111,032
Subtotal: library materials	13,609,335	1,735	13,611,070
Furniture and equipment	1,516,478	15,769	1,532,247
Other operating expenses	14,968,537	3,252	14,971,789
Subtotal: miscellaneous	16,485,015	19,021	16,504,036
Total direct expenditures	82,794,630	20,756	82,815,386
Indirect costs	552,632	0	552,632
Total operating expenditures	83,347,262	20,756	83,368,018
Salaries & wages per capita	8.30	0.00	8.26
Materials expend. per capita	2.72	0.07	2.70
Total operating expend. per capita	16.64	0.83	16.56
Capital Outlay	82,794,630	20,756	82,815,386
% of Total Operating Expenses			
• Wages & benefits	63%	0%	63%
• Library materials	16%	8%	16%
• Miscellaneous other	20%	92%	20%
• Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	52,575,152	0	52,575,152
County	27,963,849	1,500	27,965,349
School district	111,888	0	111,888
Subtotal: local gov't income	80,650,889	1,500	80,652,389
Foundation and corporate grants	1,584,103	0	1,584,103
Federal LSTA funds	16,155	0	16,155
Other federal funds	134,887	0	134,887
State funds	308,170	0	308,170
Other local income	2,792,012	24,684	2,816,696
Subtotal: all other income	4,835,327	24,684	4,860,011
Total income	85,486,216	26,184	85,512,400
Local gov't income per capita	16.10	0.06	16.02
Total income per capita	17.07	1.05	16.99

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,247,661	.	4,247,661
Books & serials - items	8,659,678	12,750	8,672,428
Books & serials - items per capita	1.73	0.51	1.72
Government documents - items	1,136,974	0	1,136,974
Electronic format materials - items	24,206	0	24,206
Other library materials - items	2,636,788	5,170	2,641,958
Total collection - titles	5,839,887	.	5,839,887
Total collection - items	12,457,646	17,920	12,475,566
Total collection - items per capita	2.49	0.72	2.48
Current subscriptions	30,503	15	30,518
LOCAL LIBRARY SERVICES			
Total library circulation	20,750,070	7,600	20,757,670
Circulations per capita	4.14	0.31	4.12
Circulations per paid staff member	12,607	0	12,611
Circulations per hour	52.28	3.35	52.00
Circulations per library visit	1.36	9.50	1.36
Circulation of juvenile materials	8,715,963	1,800	8,717,763
Collection turnover rate	1.67	0.42	1.66
Reference transactions	4,384,736	250	4,384,986
Reference transactions per capita	0.88	0.01	0.87
Library program attendance	1,053,468	20	1,053,488
Program attendance per capita	0.21	0.00	0.21
Attendance at juvenile programs	767,736	0	767,736
Libraries with Internet access	65	0	65
Number of library visits	15,221,429	800	15,222,229
Library visits per capita	3.04	0.03	3.02
STAFFING (FTEs)			
Librarians with ALA-MLS	379.00	0.00	379.00
Other librarians	119.16	0.00	119.16
Other paid staff	1,148.90	0.00	1,148.90
Total paid staff	1,645.96	0.00	1,645.96
Population per ALA-MLS	13,220	0	13,285
Population per total paid staff	3,043	0	3,058
Total volunteer hours	204,057	10,300	214,357
FACILITIES			
Main library - square footage	1,121,241	1,700	1,122,941
Main + branches - square footage	2,120,922	1,700	2,122,622
Square footage per capita	0.42	0.07	0.42

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Northeast Texas Library System - NETLS

	Members	**Non-members**	**Totals**
Libraries reporting	97	5	102
Population served (SFY 2002)	3,543,932	101,739	3,645,671
Population unserved (SFY 2002)		.	294,581
Number of branches	39	1	40
Number of bookmobiles	5	0	5
Public service outlets	78	0	78
EXPENDITURES ($)			
Salaries and wages	41,175,033	208,788	41,383,821
Employee benefits	8,979,130	48,404	9,027,534
Subtotal: wages and benefits	50,154,163	257,192	50,411,355
Print materials	7,357,653	42,267	7,399,920
Serial subscriptions	1,738,304	3,279	1,741,583
Other materials	1,575,145	7,800	1,582,945
Subtotal: library materials	10,671,102	53,346	10,724,448
Furniture and equipment	1,138,603	62,791	1,201,394
Other operating expenses	8,199,614	64,485	8,264,099
Subtotal: miscellaneous	9,338,217	127,276	9,465,493
Total direct expenditures	70,163,482	437,814	70,601,296
Indirect costs	959,405	0	959,405
Total operating expenditures	71,122,887	437,814	71,560,701
Salaries & wages per capita	11.62	2.05	11.35
Materials expend. per capita	3.01	0.52	2.94
Total operating expend. per capita	20.07	4.30	19.63
Capital Outlay	70,163,482	437,814	70,601,296
% of Total Operating Expenses			
• Wages & benefits	71%	59%	70%
• Library materials	15%	12%	15%
• Miscellaneous other	13%	29%	13%
• Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	65,896,915	19,470	65,916,385
County	2,070,938	142,635	2,213,573
School district	477,056	7,200	484,256
Subtotal: local gov't income	68,444,909	169,305	68,614,214
Foundation and corporate grants	418,851	130,482	549,333
Federal LSTA funds	134,764	0	134,764
Other federal funds	152,868	5,890	158,758
State funds	156,801	0	156,801
Other local income	1,564,957	129,967	1,694,924
Subtotal: all other income	2,428,241	266,339	2,694,580
Total income	70,873,150	435,644	71,308,794
Local gov't income per capita	19.31	1.66	18.82
Total income per capita	20.00	4.28	19.56

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,983,214	107,304	5,090,518
Books & serials - items	7,806,189	151,863	7,958,052
Books & serials - items per capita	2.20	1.49	2.18
Government documents - items	1,385,169	100	1,385,269
Electronic format materials - items	7,945	76	8,021
Other library materials - items	2,647,524	13,484	2,661,008
Total collection - titles	7,089,474	115,687	7,205,161
Total collection - items	11,851,670	165,523	12,017,193
Total collection - items per capita	3.34	1.63	3.30
Current subscriptions	17,563	164	17,727
LOCAL LIBRARY SERVICES			
Total library circulation	16,222,371	194,619	16,416,990
Circulations per capita	4.58	1.91	4.50
Circulations per paid staff member	11,072	16,313	11,115
Circulations per hour	53.14	20.70	52.17
Circulations per library visit	1.56	2.73	1.56
Circulation of juvenile materials	6,641,754	44,101	6,685,855
Collection turnover rate	1.37	1.18	1.37
Reference transactions	3,319,988	11,700	3,331,688
Reference transactions per capita	0.94	0.12	0.91
Library program attendance	786,589	3,615	790,204
Program attendance per capita	0.22	0.04	0.22
Attendance at juvenile programs	644,205	3,063	647,268
Libraries with Internet access	94	4	98
Number of library visits	10,424,167	71,386	10,495,553
Library visits per capita	2.94	0.70	2.88
STAFFING (FTEs)			
Librarians with ALA-MLS	399.00	1.00	400.00
Other librarians	76.97	2.40	79.37
Other paid staff	989.48	8.53	998.01
Total paid staff	1,465.14	11.93	1,477.07
Population per ALA-MLS	8,889	101,739	9,122
Population per total paid staff	2,419	8,528	2,468
Total volunteer hours	215,823	7,678	223,501
FACILITIES			
Main library - square footage	1,748,815	26,698	1,775,513
Main + branches - square footage	2,269,249	30,198	2,299,447
Square footage per capita	0.64	0.30	0.63

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

North Texas Regional Library System - NTRLS

	Members	**Non-members**	**Totals**
Libraries reporting	72	1	73
Population served (SFY 2002)	2,023,092	2,156	2,025,248
Population unserved (SFY 2002)	.	.	276,768
Number of branches	20	0	20
Number of bookmobiles	0	0	0
Public service outlets	62	0	62
EXPENDITURES ($)			
Salaries and wages	19,647,057	90	19,647,147
Employee benefits	4,219,294	0	4,219,294
Subtotal: wages and benefits	23,866,351	90	23,866,441
Print materials	3,925,020	892	3,925,912
Serial subscriptions	1,026,227	0	1,026,227
Other materials	1,155,322	0	1,155,322
Subtotal: library materials	6,106,569	892	6,107,461
Furniture and equipment	673,528	0	673,528
Other operating expenses	5,025,266	643	5,025,909
Subtotal: miscellaneous	5,698,794	643	5,699,437
Total direct expenditures	35,671,714	1,625	35,673,339
Indirect costs	13,350	0	13,350
Total operating expenditures	35,685,064	1,625	35,686,689
Salaries & wages per capita	9.71	0.04	9.70
Materials expend. per capita	3.02	0.41	3.02
Total operating expend. per capita	17.64	0.75	17.62
Capital Outlay	35,671,714	1,625	35,673,339
% of Total Operating Expenses			
• Wages & benefits	67%	6%	67%
• Library materials	17%	55%	17%
• Miscellaneous other	16%	40%	16%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	34,014,100	0	34,014,100
County	1,120,915	8,755	1,129,670
School district	395,462	0	395,462
Subtotal: local gov't income	35,530,477	8,755	35,539,232
Foundation and corporate grants	265,949	0	265,949
Federal LSTA funds	82,349	0	82,349
Other federal funds	93,730	0	93,730
State funds	190,683	0	190,683
Other local income	679,506	664	680,170
Subtotal: all other income	1,312,217	664	1,312,881
Total income	36,842,694	9,419	36,852,113
Local gov't income per capita	17.56	4.06	17.55
Total income per capita	18.21	4.37	18.20

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,998,951	.	2,998,951
Books & serials - items	4,033,484	14,276	4,047,760
Books & serials - items per capita	1.99	6.62	2.00
Government documents - items	1,156,069	0	1,156,069
Electronic format materials - items	13,121	0	13,121
Other library materials - items	544,075	195	544,270
Total collection - titles	3,798,427	.	3,798,427
Total collection - items	5,746,866	14,471	5,761,337
Total collection - items per capita	2.84	6.71	2.84
Current subscriptions	11,081	0	11,081
LOCAL LIBRARY SERVICES			
Total library circulation	12,896,797	764	12,897,561
Circulations per capita	6.37	0.35	6.37
Circulations per paid staff member	16,385	0	16,386
Circulations per hour	66.38	1.01	66.13
Circulations per library visit	1.98	1.03	1.98
Circulation of juvenile materials	3,861,498	446	3,861,944
Collection turnover rate	2.24	0.05	2.24
Reference transactions	3,323,802	55	3,323,857
Reference transactions per capita	1.64	0.03	1.64
Library program attendance	425,316	25	425,341
Program attendance per capita	0.21	0.01	0.21
Attendance at juvenile programs	363,238	25	363,263
Libraries with Internet access	67	0	67
Number of library visits	6,517,378	740	6,518,118
Library visits per capita	3.22	0.34	3.22
STAFFING (FTEs)			
Librarians with ALA-MLS	208.00	0.00	208.00
Other librarians	61.78	0.00	61.78
Other paid staff	517.11	0.00	517.11
Total paid staff	787.11	0.00	787.11
Population per ALA-MLS	9,717	0	9,727
Population per total paid staff	2,570	0	2,573
Total volunteer hours	142,888	760	143,648
FACILITIES			
Main library - square footage	1,011,238	978	1,012,216
Main + branches - square footage	1,192,539	978	1,193,517
Square footage per capita	0.59	0.45	0.59

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	52	1	53
Population served (SFY 2002)	1,722,396	13,126	1,735,522
Population unserved (SFY 2002)	.	.	124,660
Number of branches	17	0	17
Number of bookmobiles	1	0	1
Public service outlets	15	0	15
EXPENDITURES ($)			
Salaries and wages	9,330,465	0	9,330,465
Employee benefits	2,263,952	0	2,263,952
Subtotal: wages and benefits	11,594,417	0	11,594,417
Print materials	2,247,051	480	2,247,531
Serial subscriptions	384,477	65	384,542
Other materials	380,993	0	380,993
Subtotal: library materials	3,012,521	545	3,013,066
Furniture and equipment	281,796	1,238	283,034
Other operating expenses	3,498,251	2,414	3,500,665
Subtotal: miscellaneous	3,780,047	3,652	3,783,699
Total direct expenditures	18,386,985	4,197	18,391,182
Indirect costs	0	0	0
Total operating expenditures	18,386,985	4,197	18,391,182
Salaries & wages per capita	5.42	0.00	5.38
Materials expend. per capita	1.75	0.04	1.74
Total operating expend. per capita	10.68	0.32	10.60
Capital Outlay	18,386,985	4,197	18,391,182
% of Total Operating Expenses			
• Wages & benefits	63%	0%	63%
• Library materials	16%	13%	16%
• Miscellaneous other	21%	87%	21%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	15,283,860	0	15,283,860
County	2,546,767	500	2,547,267
School district	171,571	0	171,571
Subtotal: local gov't income	18,002,198	500	18,002,698
Foundation and corporate grants	225,068	0	225,068
Federal LSTA funds	37,384	0	37,384
Other federal funds	126,817	0	126,817
State funds	245,478	0	245,478
Other local income	374,509	386	374,895
Subtotal: all other income	1,009,256	386	1,009,642
Total income	19,011,453	886	19,012,339
Local gov't income per capita	10.45	0.04	10.37
Total income per capita	11.04	0.07	10.95

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

South Texas Library System - STLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,174,561	.	2,174,561
Books & serials - items	2,673,587	7,000	2,680,587
Books & serials - items per capita	1.55	0.53	1.54
Government documents - items	7,980	0	7,980
Electronic format materials - items	5,667	0	5,667
Other library materials - items	437,925	4,065	441,990
Total collection - titles	2,465,961	.	2,465,961
Total collection - items	3,125,159	11,065	3,136,224
Total collection - items per capita	1.81	0.84	1.81
Current subscriptions	6,069	30	6,099
LOCAL LIBRARY SERVICES			
Total library circulation	4,596,860	665	4,597,525
Circulations per capita	2.67	0.05	2.65
Circulations per paid staff member	9,410	1,663	9,403
Circulations per hour	32.90	0.80	32.71
Circulations per library visit	1.09	0.84	1.09
Circulation of juvenile materials	1,505,630	51	1,505,681
Collection turnover rate	1.47	0.06	1.47
Reference transactions	1,233,789	55	1,233,844
Reference transactions per capita	0.72	0.00	0.71
Library program attendance	667,099	220	667,319
Program attendance per capita	0.39	0.02	0.38
Attendance at juvenile programs	226,334	120	226,454
Libraries with Internet access	52	1	53
Number of library visits	4,219,263	787	4,220,050
Library visits per capita	2.45	0.06	2.43
STAFFING (FTEs)			
Librarians with ALA-MLS	74.00	0.00	74.00
Other librarians	66.91	0.40	67.31
Other paid staff	347.61	0.00	347.61
Total paid staff	488.52	0.40	488.92
Population per ALA-MLS	23,276	0	23,453
Population per total paid staff	3,526	32,815	3,550
Total volunteer hours	98,184	254	98,438
FACILITIES			
Main library - square footage	594,022	800	594,822
Main + branches - square footage	674,858	800	675,658
Square footage per capita	0.39	0.06	0.39

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Texas Panhandle Library System - TPLS

	Members	**Non-members**	**Totals**
Libraries reporting	28	2	30
Population served (SFY 2002)	375,639	2,191	377,830
Population unserved (SFY 2002)		.	16,826
Number of branches	10	0	10
Number of bookmobiles	0	0	0
Public service outlets	8	0	8
EXPENDITURES ($)			
Salaries and wages	2,700,824	5,062	2,705,886
Employee benefits	812,093	0	812,093
Subtotal: wages and benefits	3,512,917	5,062	3,517,979
Print materials	622,766	821	623,587
Serial subscriptions	135,546	0	135,546
Other materials	106,229	0	106,229
Subtotal: library materials	864,541	821	865,362
Furniture and equipment	66,012	0	66,012
Other operating expenses	895,891	1,062	896,953
Subtotal: miscellaneous	961,903	1,062	962,965
Total direct expenditures	5,339,361	6,945	5,346,306
Indirect costs	0	0	0
Total operating expenditures	5,339,361	6,945	5,346,306
Salaries & wages per capita	7.19	2.31	7.16
Materials expend. per capita	2.30	0.37	2.29
Total operating expend. per capita	14.21	3.17	14.15
Capital Outlay	5,339,361	6,945	5,346,306
% of Total Operating Expenses			
• Wages & benefits	66%	73%	66%
• Library materials	16%	12%	16%
• Miscellaneous other	18%	15%	18%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	3,309,868	800	3,310,668
County	1,563,103	1,600	1,564,703
School district	121,253	0	121,253
Subtotal: local gov't income	4,994,224	2,400	4,996,624
Foundation and corporate grants	109,686	0	109,686
Federal LSTA funds	0	0	0
Other federal funds	0	0	0
State funds	0	0	0
Other local income	200,424	4,680	205,104
Subtotal: all other income	310,110	4,680	314,790
Total income	5,304,334	7,080	5,311,414
Local gov't income per capita	13.30	1.10	13.22
Total income per capita	14.12	3.23	14.06

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	922,133	6,500	928,633
Books & serials - items	1,387,258	8,524	1,395,782
Books & serials - items per capita	3.69	3.89	3.69
Government documents - items	1,060	0	1,060
Electronic format materials - items	1,514	12	1,526
Other library materials - items	242,877	333	243,210
Total collection - titles	1,086,275	6,845	1,093,120
Total collection - items	1,632,709	8,869	1,641,578
Total collection - items per capita	4.35	4.05	4.34
Current subscriptions	2,974	3	2,977
LOCAL LIBRARY SERVICES			
Total library circulation	2,906,310	1,616	2,907,926
Circulations per capita	7.74	0.74	7.70
Circulations per paid staff member	19,875	1,616	19,751
Circulations per hour	40.81	0.78	39.67
Circulations per library visit	2.63	0.73	2.62
Circulation of juvenile materials	1,106,420	553	1,106,973
Collection turnover rate	1.78	0.18	1.77
Reference transactions	783,038	121	783,159
Reference transactions per capita	2.08	0.06	2.07
Library program attendance	109,790	410	110,200
Program attendance per capita	0.29	0.19	0.29
Attendance at juvenile programs	77,670	250	77,920
Libraries with Internet access	28	1	29
Number of library visits	1,107,079	2,204	1,109,283
Library visits per capita	2.95	1.01	2.94
STAFFING (FTEs)			
Librarians with ALA-MLS	19.00	0.00	19.00
Other librarians	28.09	0.50	28.59
Other paid staff	99.51	0.50	100.01
Total paid staff	146.23	1.00	147.23
Population per ALA-MLS	20,163	0	20,281
Population per total paid staff	2,569	2,191	2,566
Total volunteer hours	21,355	1,560	22,915
FACILITIES			
Main library - square footage	232,293	518	232,811
Main + branches - square footage	274,419	518	274,937
Square footage per capita	0.73	0.24	0.73

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	15	1	16
Population served (SFY 2002)	685,618	74,072	759,690
Population unserved (SFY 2002)	-	.	1,284
Number of branches	10	0	10
Number of bookmobiles	1	0	1
Public service outlets	7	0	7
EXPENDITURES ($)			
Salaries and wages	3,659,963	141,827	3,801,790
Employee benefits	800,347	35,313	835,660
Subtotal: wages and benefits	4,460,310	177,140	4,637,450
Print materials	823,347	8,000	831,347
Serial subscriptions	174,080	2,700	176,780
Other materials	111,319	4,300	115,619
Subtotal: library materials	1,108,746	15,000	1,123,746
Furniture and equipment	89,059	0	89,059
Other operating expenses	361,113	14,964	376,077
Subtotal: miscellaneous	450,172	14,964	465,136
Total direct expenditures	6,019,228	207,104	6,226,332
Indirect costs	894,574	0	894,574
Total operating expenditures	6,913,802	207,104	7,120,906
Salaries & wages per capita	5.34	1.91	5.00
Materials expend. per capita	1.62	0.20	1.48
Total operating expend. per capita	10.08	2.80	9.37
Capital Outlay	6,019,228	207,104	6,226,332
% of Total Operating Expenses			
• Wages & benefits	65%	86%	65%
• Library materials	16%	7%	16%
• Miscellaneous other	7%	7%	7%
• Indirect costs	13%	0%	13%
INCOME BY SOURCE ($)			
City	6,069,706	0	6,069,706
County	498,344	207,104	705,448
School district	293,588	0	293,588
Subtotal: local gov't income	6,861,638	207,104	7,068,742
Foundation and corporate grants	40,858	2,500	43,358
Federal LSTA funds	0	0	0
Other federal funds	4,727	0	4,727
State funds	17,063	0	17,063
Other local income	37,580	0	37,580
Subtotal: all other income	100,228	2,500	102,728
Total income	6,961,866	209,604	7,171,470
Local gov't income per capita	10.01	2.80	9.30
Total income per capita	10.15	2.83	9.44

Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	475,703	21,257	496,960
Books & serials - items	1,026,899	22,185	1,049,084
Books & serials - items per capita	1.50	0.30	1.38
Government documents - items	109,438	0	109,438
Electronic format materials - items	547	93	640
Other library materials - items	388,009	3,230	391,239
Total collection - titles	605,682	24,431	630,113
Total collection - items	1,524,893	25,508	1,550,401
Total collection - items per capita	2.22	0.34	2.04
Current subscriptions	1,593	90	1,683
LOCAL LIBRARY SERVICES			
Total library circulation	1,755,490	51,013	1,806,503
Circulations per capita	2.56	0.69	2.38
Circulations per paid staff member	10,170	7,288	10,057
Circulations per hour	34.37	20.38	33.71
Circulations per library visit	1.15	1.22	1.15
Circulation of juvenile materials	533,898	29,402	563,300
Collection turnover rate	1.15	2.00	1.17
Reference transactions	544,327	3,313	547,640
Reference transactions per capita	0.79	0.04	0.72
Library program attendance	68,581	3,185	71,766
Program attendance per capita	0.10	0.04	0.09
Attendance at juvenile programs	49,261	2,684	51,945
Libraries with Internet access	14	1	15
Number of library visits	1,528,124	41,853	1,569,977
Library visits per capita	2.23	0.57	2.07
STAFFING (FTEs)			
Librarians with ALA-MLS	32.00	1.00	33.00
Other librarians	11.71	1.00	12.71
Other paid staff	128.91	5.00	133.91
Total paid staff	172.62	7.00	179.62
Population per ALA-MLS	21,426	74,072	23,021
Population per total paid staff	3,972	10,582	4,229
Total volunteer hours	15,102	192	15,294
FACILITIES			
Main library - square footage	131,844	3,975	135,819
Main + branches - square footage	221,693	3,975	225,668
Square footage per capita	0.32	0.05	0.30

Summary Characteristics of Texas Library Systems -- 2000 (Part 1)

West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	34	1	35
Population served (SFY 2002)	714,909	2,532	717,441
Population unserved (SFY 2002)		.	4,687
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	8	0	8
EXPENDITURES ($)			
Salaries and wages	4,048,138	3,376	4,051,514
Employee benefits	1,198,047	0	1,198,047
Subtotal: wages and benefits	5,246,185	3,376	5,249,561
Print materials	794,059	1,986	796,045
Serial subscriptions	98,172	90	98,262
Other materials	148,001	0	148,001
Subtotal: library materials	1,040,232	2,076	1,042,308
Furniture and equipment	85,650	0	85,650
Other operating expenses	1,193,352	896	1,194,248
Subtotal: miscellaneous	1,274,952	896	1,275,848
Total direct expenditures	7,565,419	6,348	7,571,767
Indirect costs	1,531	0	1,531
Total operating expenditures	7,566,950	6,348	7,573,298
Salaries & wages per capita	5.66	1.33	5.65
Materials expend. per capita	1.46	0.82	1.45
Total operating expend. per capita	10.58	2.51	10.56
Capital Outlay	7,565,419	6,348	7,571,767
% of Total Operating Expenses			
• Wages & benefits	69%	53%	69%
• Library materials	14%	33%	14%
• Miscellaneous other	17%	14%	17%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	2,969,881	0	2,969,881
County	4,404,581	3,000	4,407,581
School district	72,748	0	72,748
Subtotal: local gov't income	7,447,210	3,000	7,450,210
Foundation and corporate grants	179,797	0	179,797
Federal LSTA funds	169,025	0	169,025
Other federal funds	5,002	0	5,002
State funds	1,083	0	1,083
Other local income	120,488	3,953	124,441
Subtotal: all other income	475,395	3,953	479,348
Total income	7,922,605	6,953	7,929,558
Local gov't income per capita	10.42	1.18	10.38
Total income per capita	11.08	2.75	11.05

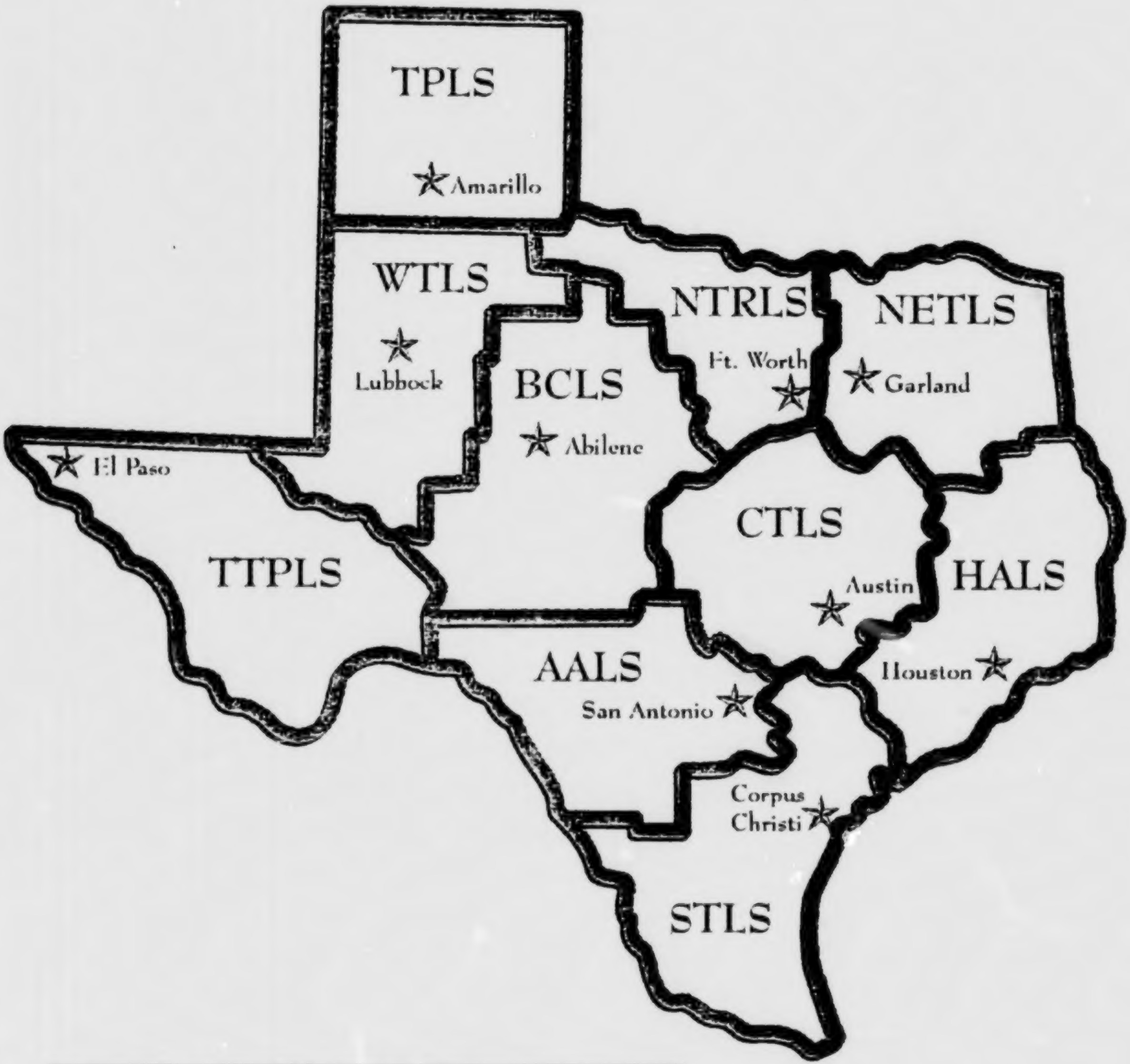
Summary Characteristics of Texas Library Systems -- 2000 (Part 2)

West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,125,442	.	1,125,442
Books & serials - items	1,482,789	10,575	1,493,364
Books & serials - items per capita	2.07	4.18	2.08
Government documents - items	32,737	0	32,737
Electronic format materials - items	1,459	0	1,459
Other library materials - items	357,710	1,000	358,710
Total collection - titles	1,297,587	.	1,297,587
Total collection - items	1,874,695	11,575	1,886,270
Total collection - items per capita	2.62	4.57	2.63
Current subscriptions	2,726	2	2,728
LOCAL LIBRARY SERVICES			
Total library circulation	2,791,517	6,048	2,797,565
Circulations per capita	3.90	2.39	3.90
Circulations per paid staff member	14,566	24,192	14,578
Circulations per hour	27.46	11.86	27.38
Circulations per library visit	1.79	1.35	1.79
Circulation of juvenile materials	826,019	1,893	827,912
Collection turnover rate	1.49	0.52	1.48
Reference transactions	606,024	600	606,624
Reference transactions per capita	0.85	0.24	0.85
Library program attendance	126,433	160	126,593
Program attendance per capita	0.18	0.06	0.18
Attendance at juvenile programs	98,832	85	98,917
Libraries with Internet access	34	0	34
Number of library visits	1,560,977	4,470	1,565,447
Library visits per capita	2.18	1.77	2.18
STAFFING (FTEs)			
Librarians with ALA-MLS	28.00	0.00	28.00
Other librarians	30.35	0.25	30.60
Other paid staff	133.30	0.00	133.30
Total paid staff	191.65	0.25	191.90
Population per ALA-MLS	25,532	0	25,623
Population per total paid staff	3,730	10,128	3,739
Total volunteer hours	32,453	500	32,953
FACILITIES			
Main library - square footage	361,233	1,000	362,233
Main + branches - square footage	413,046	1,000	414,046
Square footage per capita	0.58	0.39	0.58

Statistics by Library

Texas Library Systems


TPLS
Amarillo
WTLS
Lubbock
NTRLS
Ft. Worth
NETLS
Garland
BCLS
Abilene
El Paso
TTPLS
CTLS
Austin
HALS
Houston
AALS
San Antonio
Corpus Christi
STLS

AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTLPS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Statistics by Library -- 2000 (Part 1)

City	Abernathy	Abilene	Alamo	Albany	Aledo
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	FLS	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,442	108,257	17,428	3,303	5,635
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,216	821,120	52,683	6,000	10,720
Employee benefits	0	241,692	12,367	0	782
Subtotal: wages and benefits	9,216	1,062,812	65,050	6,000	11,502
Print materials	1,181	237,608	5,839	703	1,292
Serial subscriptions	99	91,952	2,000	56	0
Other materials	0	23,372	58	991	0
Subtotal: library materials	1,280	352,932	7,897	1,750	1,292
Furniture and equipment	545	4,780	1,500	0	0
Other operating expenses	1,771	337,922	34,835		18,385
Subtotal: miscellaneous	2,316	342,702	36,335	0	18,385
Total direct expenditures	12,812	1,758,446	109,282	7,750	31,179
Indirect costs	1,531	14,880	0	0	0
Total operating expenditures	14,343	1,773,326	109,282	7,750	31,179
Salaries & wages per capita	2.68	7.58	3.02	1.82	1.90
Materials expend. per capita	0.37	3.26	0.45	0.53	0.23
Total operating expend. per capita	4.17	16.38	6.27	2.35	5.53
Capital Outlay	12,812	1,758,446	0	7,750	31,179
% of Total Operating Expenses					
• Wages & benefits	64%	60%	60%	77%	37%
• Library materials	9%	20%	7%	23%	4%
• Miscellaneous other	16%	19%	33%	0%	59%
• Indirect costs	11%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	1,695,092	98,420	2,000	15,150
County	4,800	0	8,662	3,000	20,200
School district	0	0	0	0	0
Subtotal: local gov't income	10,800	1,695,092	107,082	5,000	35,350
Foundation and corporate grants	5,661	8,757	2,200	2,000	0
Federal LSTA funds	0	67,253	0	0	0
Other federal funds	0	2,471	0	0	0
State funds	0	0	0	0	0
Other local income	299	0	0	1,000	12,512
Subtotal: all other income	5,960	78,481	2,200	3,000	12,512
Total income	16,760	1,773,573	109,282	8,000	47,862
Local gov't income per capita	3.14	15.66	6.14	1.51	6.27
Total income per capita	4.87	16.38	6.27	2.42	8.49

Statistics by Library -- 2000 (Part 2)

City	**Abernathy**	**Abilene**	**Alamo**	**Albany**	**Aledo**
LIBRARY COLLECTION					
Books & serials - titles	11,545	145,197	23,312	6,572	11,721
Books & serials - items	11,545	191,675	23,775	6,603	11,941
Books & serials - items per capita	3.35	1.77	1.36	2.00	2.12
Government documents - items	0	37,912	0	220	0
Electronic format materials - items	0	38	0	0	0
Other library materials - items	3,844	23,950	3,945	263	888
Total collection - titles	15,389	174,181	27,257	7,055	12,601
Total collection - items	15,389	253,575	27,720	7,086	12,829
Total collection - items per capita	4.47	2.34	1.59	2.15	2.28
Current subscriptions	8	449	19	2	4
LOCAL LIBRARY SERVICES					
Total library circulation	3,386	576,101	8,366	1,985	15,061
Circulations per capita	0.98	5.32	0.48	0.60	2.67
Circulations per paid staff member	4,233	15,054	2,789	3,970	20,081
Circulations per hour (overlapping)	3.32	89.15	3.31	1.91	8.34
Circulations per library visit	2.43	1.82	0.79	7.85	1.65
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,366	169,012	3,109	920	7,992
Collection turnover rate	0.22	2.27	0.30	0.28	1.17
Reference transactions	135	90,401	874	10	2,336
Reference transactions per capita	0.04	0.84	0.05	0.00	0.41
Library program attendance	256	27,597	885	56	219
Program attendance per capita	0.07	0.25	0.05	0.02	0.04
Attendance at juvenile programs	195	15,144	21	0	159
Library access to the Internet	Yes	Yes	Yes	No	No
Number of library visits	1,391	316,981	10,612	253	9,145
Library visits per capita	0.40	2.93	0.61	0.08	1.62
Hours per week (non-overlapping)	20	64	50	20	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	10.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.00	0.50	0.75
Other paid staff	0.30	27.27	2.00	0.00	0.00
Total paid staff	0.80	38.27	3.00	0.50	0.75
Population per ALA-MLS	0	10,826	0	0	0
Population per total paid staff	4,303	2,829	5,809	6,606	7,513
Head librarian's salary ($)	5,760	55,026	20,000	6,000	10,720
Head librarian - hours per week	20	40	40	20	35
Total volunteer hours	50	209	428	32	3,571
FACILITIES					
Main library - square footage	2,200	42,000	4,700	2,700	3,000
Main + branches - square footage	2,200	48,000	4,700	2,700	3,000
Square footage per capita	0.64	0.44	0.27	0.82	0.53

Statistics by Library -- 2000 (Part 1)

City	**Alice**	**Allen**	**Alpine**	**Alvarado**	**Alvord**
System	STLS	NETLS	TTPLS	NTRLS	NTRLS
County	Jim Wells	Collin	Brewster	Johnson	Wise
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	40,028	43,047	8,893	3,345	3,144
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	247,331	506,812	41,884	33,831	6,000
Employee benefits	55,121	127,711	0	3,964	497
Subtotal: wages and benefits	302,452	634,523	41,884	37,795	6,497
Print materials	72,909	113,262	5,487	6,157	4,654
Serial subscriptions	12,482	21,100	651	206	100
Other materials	17,700	20,071	1,818	658	334
Subtotal: library materials	103,091	154,433	7,956	7,021	5,088
Furniture and equipment	1,000	0	11,017	550	360
Other operating expenses	67,802	137,529	9,352	18,565	4,378
Subtotal: miscellaneous	68,802	137,529	20,369	19,115	4,738
Total direct expenditures	474,345	926,485	70,209	63,931	16,323
Indirect costs	0	0	0	0	7,463
Total operating expenditures	474,345	926,485	70,209	63,931	23,786
Salaries & wages per capita	6.18	11.77	4.71	10.11	1.91
Materials expend. per capita	2.58	3.59	0.89	2.10	1.62
Total operating expend. per capita	11.85	21.52	7.89	19.11	7.57
Capital Outlay	474,345	926,485	70,209	63,931	16,323
% of Total Operating Expenses					
• Wages & benefits	64%	68%	60%	59%	27%
• Library materials	22%	17%	11%	11%	21%
• Miscellaneous other	15%	15%	29%	30%	20%
• Indirect costs	0%	0%	0%	0%	31%
INCOME BY SOURCE ($)					
City	279,230	901,782	26,240	59,512	10,360
County	50,000	15,333	28,300	0	9,760
School district	139,615	0	0	0	0
Subtotal: local gov't income	468,845	917,115	54,540	59,512	20,120
Foundation and corporate grants	0	0	22,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	3,600	0	0	0	0
State funds	0	0	0	653	0
Other local income	5,500	9,370	8,680	0	2,162
Subtotal: all other income	9,100	9,370	30,680	653	2,162
Total income	477,945	926,485	85,220	60,165	22,282
Local gov't income per capita	11.71	21.30	6.13	17.79	6.40
Total income per capita	11.94	21.52	9.58	17.99	7.09

Statistics by Library -- 2000 (Part 2)

City	**Alice**	**Allen**	**Alpine**	**Alvarado**	**Alvord**
LIBRARY COLLECTION					
Books & serials - titles	89,279	79,916	27,421	20,060	9,754
Books & serials - items	99,558	81,716	32,000	20,072	9,774
Books & serials - items per capita	2.49	1.90	3.60	6.00	3.11
Government documents - items	0	0	12	0	0
Electronic format materials - items	825	208	48	231	12
Other library materials - items	36,108	7,095	6,667	1,203	2,818
Total collection - titles	116,259	86,777	33,997	21,491	12,562
Total collection - items	136,491	89,019	38,727	21,506	12,604
Total collection - items per capita	3.41	2.07	4.35	6.43	4.01
Current subscriptions	187	135	14	12	17
LOCAL LIBRARY SERVICES					
Total library circulation	214,563	353,303	26,777	17,325	5,387
Circulations per capita	5.36	8.21	3.01	5.18	1.71
Circulations per paid staff member	17,880	19,327	6,694	8,663	10,774
Circulations per hour (overlapping)	37.60	118.88	11.32	7.38	3.46
Circulations per library visit	2.65	1.99	1.15	0.69	1.39
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	75,892	194,550	3,856	6,771	972
Collection turnover rate	1.57	3.97	0.69	0.81	0.43
Reference transactions	15,109	25,129	10,568	2,399	46
Reference transactions per capita	0.38	0.58	1.19	0.72	0.01
Library program attendance	18,515	12,875	2,850	903	598
Program attendance per capita	0.46	0.30	0.32	0.27	0.19
Attendance at juvenile programs	16,759	12,000	1,323	854	598
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	81,002	177,504	23,371	25,169	3,886
Library visits per capita	2.02	4.12	2.63	7.52	1.24
Hours per week (non-overlapping)	54	61	47.5	46	33.5
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	8.50	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	1.00	0.50
Other paid staff	9.00	9.78	3.00	1.00	0.00
Total paid staff	12.00	18.28	4.00	2.00	0.50
Population per ALA-MLS	20,014	5,064	0	0	0
Population per total paid staff	3,336	2,355	2,223	1,673	6,288
Head librarian's salary ($)	41,000	65,736	20,880	19,016	6,000
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	1,259	500	2,816	762	1,870
FACILITIES					
Main library - square footage	12,000	20,000	3,600	5,460	1,426
Main + branches - square footage	18,734	20,000	4,000	5,460	1,426
Square footage per capita	0.47	0.46	0.45	1.63	0.45

Statistics by Library -- 2000 (Part 1)

City	**Amarillo**	**Anahuac**	**Andrews**	**Angleton**	**Anson**
System	TPLS	HALS	WTLS	HALS	BCLS
County	Potter	Chambers	Andrews	Brazoria	Jones
Legal establishment	City	County	County	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	171,207	20,803	13,976	228,778	2,426
Number of branches	3	3	0	10	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,342,362	228,973	180,618	1,498,137	5,860
Employee benefits	416,003	71,294	0	461,700	0
Subtotal: wages and benefits	1,758,365	300,267	180,618	1,959,837	5,860
Print materials	311,653	40,046	38,786	437,952	898
Serial subscriptions	92,494	2,434	4,601	40,574	0
Other materials	76,200	8,480	4,592	22,096	0
Subtotal: library materials	480,347	50,960	47,979	500,622	898
Furniture and equipment	25,774	500	0	0	1,981
Other operating expenses	475,912	30,715	54,422	537,694	5,957
Subtotal: miscellaneous	501,686	31,215	54,422	537,694	7,938
Total direct expenditures	2,740,398	382,442	283,019	2,998,153	14,696
Indirect costs	0	0	0	0	0
Total operating expenditures	2,740,398	382,442	283,019	2,998,153	14,696
Salaries & wages per capita	7.84	11.01	12.92	6.55	2.42
Materials expend. per capita	2.81	2.45	3.43	2.19	0.37
Total operating expend. per capita	16.01	18.38	20.25	13.11	6.06
Capital Outlay	2,740,398	382,442	283,019	2,998,153	14,696
% of Total Operating Expenses					
• Wages & benefits	64%	79%	64%	65%	40%
• Library materials	18%	13%	17%	17%	6%
• Miscellaneous other	18%	8%	19%	18%	54%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,627,785	0	0	421,340	8,357
County	0	380,032	274,430	2,581,333	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,627,785	380,032	274,430	3,002,673	8,357
Foundation and corporate grants	5,000	0	3,000	5,750	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	6,668	0
Other local income	15,353	5,196	5,589	41,811	7,000
Subtotal: all other income	20,353	5,196	8,589	54,229	7,000
Total income	2,648,138	385,228	283,019	3,056,902	15,357
Local gov't income per capita	15.35	18.27	19.64	13.12	3.44
Total income per capita	15.47	18.52	20.25	13.36	6.33

Statistics by Library -- 2000 (Part 2)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
LIBRARY COLLECTION					
Books & serials - titles	270,471	84,479	56,858	215,943	19,300
Books & serials - items	580,090	90,099	60,578	537,056	19,300
Books & serials - items per capita	3.39	4.33	4.33	2.35	7.96
Government documents - items	0	0	0	601	0
Electronic format materials - items	516	56	24	659	12
Other library materials - items	144,694	15,458	5,672	66,688	1,309
Total collection - titles	372,153	99,993	61,925	263,363	20,586
Total collection - items	725,300	105,613	66,274	605,004	20,621
Total collection - items per capita	4.24	5.08	4.74	2.64	8.50
Current subscriptions	1,651	72	89	1,140	3
LOCAL LIBRARY SERVICES					
Total library circulation	2,063,548	147,059	91,906	1,099,481	5,200
Circulations per capita	12.05	7.07	6.58	4.81	2.14
Circulations per paid staff member	29,691	13,492	11,768	12,356	9,455
Circulations per hour (overlapping)	170.01	20.28	32.88	43.80	4.21
Circulations per library visit	3.47	1.36	1.40	1.62	0.80
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	834,964	55,791	41,117	401,129	900
Collection turnover rate	2.85	1.39	1.39	1.82	0.25
Reference transactions	721,749	2,435	20,501	40,239	200
Reference transactions per capita	4.22	0.12	1.47	0.18	0.08
Library program attendance	64,466	2,171	47,988	47,662	80
Program attendance per capita	0.38	0.10	3.43	0.21	0.03
Attendance at juvenile programs	46,317	1,918	30,077	52,992	80
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	593,882	107,951	65,820	678,626	6,500
Library visits per capita	3.47	5.19	4.71	2.97	2.68
Hours per week (non-overlapping)	70	55	58	68	35
STAFFING (FTEs)					
Librarians with ALA-MLS	13.00	1.00	0.00	10.00	0.00
Other librarians	4.00	8.40	3.43	13.00	0.55
Other paid staff	52.50	1.50	4.38	65.98	0.00
Total paid staff	69.50	10.90	7.81	88.98	0.55
Population per ALA-MLS	13,170	20,803	0	22,878	0
Population per total paid staff	2,463	1,909	1,790	2,571	4,411
Head librarian's salary ($)	57,684	40,011	33,280	53,000	5,860
Head librarian - hours per week	40	40	40	40	22
Total volunteer hours	6,500	1,072	3,180	5,000	2,500
FACILITIES					
Main library - square footage	60,000	8,400	19,900	0	5,000
Main + branches - square footage	91,314	12,998	19,900	127,674	5,000
Square footage per capita	0.53	0.62	1.42	0.56	2.06

Statistics by Library -- 2000 (Part 1)

City	**Aransas Pass**	**Archer City**	**Arlington**	**Aspermont**	**Athens**
System	STLS	NTRLS	NTRLS	BCLS	NETLS
County	San Patricio	Archer	Tarrant	Stonewall	Henderson
Legal establishment	City	County	City	County	County
Membership status (SFY 2002)	Member	Member	Member	Member	Non-member
Population served	11,092	8,333	306,497	1,783	54,094
Number of branches	0	0	4	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	37,971	18,076	2,612,817	12,513	79,244
Employee benefits	13,503	8,213	533,243	1,859	24,035
Subtotal: wages and benefits	51,474	26,289	3,146,060	14,372	103,279
Print materials	4,100	5,043	439,200	2,035	19,802
Serial subscriptions	480	0	61,982	82	431
Other materials	343	775	212,076	0	3,173
Subtotal: library materials	4,923	5,818	713,258	2,117	23,406
Furniture and equipment	0	0	0	0	44,260
Other operating expenses	0	5,396	640,248	694	16,045
Subtotal: miscellaneous	0	5,396	640,248	694	60,305
Total direct expenditures	56,397	37,503	4,499,566	17,183	186,990
Indirect costs	0	0	0	8,316	0
Total operating expenditures	56,397	37,503	4,499,566	25,499	186,990
Salaries & wages per capita	3.42	2.17	8.52	7.02	1.46
Materials expend. per capita	0.44	0.70	2.33	1.19	0.43
Total operating expend. per capita	5.08	4.50	14.68	14.30	3.46
Capital Outlay	56,397	37,503	4,499,566	17,183	186,990
% of Total Operating Expenses					
* Wages & benefits	91%	70%	70%	56%	55%
* Library materials	9%	16%	16%	8%	13%
* Miscellaneous other	0%	14%	14%	3%	32%
* Indirect costs	0%	0%	0%	33%	0%
INCOME BY SOURCE ($)					
City	79,918	9,668	4,459,611	0	7,000
County	900	26,652	0	17,183	112,388
School district	0	0	0	0	0
Subtotal: local gov't income	80,818	36,320	4,459,611	17,183	119,388
Foundation and corporate grants	0	0	0	0	43,424
Federal LSTA funds	0	0	39,955	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,858	5,584	0	233	17,067
Subtotal: all other income	7,858	5,584	39,955	233	60,491
Total income	88,676	41,904	4,499,566	17,416	179,879
Local gov't income per capita	7.29	4.36	14.55	9.64	2.21
Total income per capita	7.99	5.03	14.68	9.77	3.33

Statistics by Library -- 2000 (Part 2)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
LIBRARY COLLECTION					
Books & serials - titles	25,781	15,911	281,575	8,156	49,075
Books & serials - items	26,328	16,269	365,419	8,351	53,024
Books & serials - items per capita	2.37	1.95	1.19	4.68	0.98
Government documents - items	0	0	9,339	20	0
Electronic format materials - items	0	7	1,839	10	0
Other library materials - items	1,234	2,964	66,905	6,727	3,393
Total collection - titles	26,815	18,882	341,764	14,813	51,838
Total collection - items	27,562	19,240	443,502	15,108	56,417
Total collection - items per capita	2.48	2.31	1.45	8.47	1.04
Current subscriptions	11	4	1,106	1	57
LOCAL LIBRARY SERVICES					
Total library circulation	15,847	27,681	1,440,328	6,664	96,182
Circulations per capita	1.43	3.32	4.70	3.74	1.78
Circulations per paid staff member	7,546	27,681	15,405	3,332	21,959
Circulations per hour (overlapping)	6.78	14.82	93.03	3.41	26.84
Circulations per library visit	0.93	1.31	1.90	1.13	2.32
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,631	9,633	696,017	1,629	25,773
Collection turnover rate	0.57	1.44	3.25	0.44	1.70
Reference transactions	5,411	4,612	671,151	365	9,526
Reference transactions per capita	0.49	0.55	2.19	0.20	0.18
Library program attendance	2,302	1,822	59,040	582	2,133
Program attendance per capita	0.21	0.22	0.19	0.33	0.04
Attendance at juvenile programs	2,532	1,408	57,235	582	2,133
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	16,989	21,096	758,799	5,878	41,525
Library visits per capita	1.53	2.53	2.48	3.30	0.77
Hours per week (non-overlapping)	49	38	68	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	25.00	0.00	0.00
Other librarians	1.00	1.00	2.00	2.00	1.00
Other paid staff	1.10	0.00	66.50	0.00	3.38
Total paid staff	2.10	1.00	93.50	2.00	4.38
Population per ALA-MLS	0	0	12,260	0	0
Population per total paid staff	5,282	8,333	3,278	892	12,350
Head librarian's salary ($)	21,797	25,516	95,194	12,662	22,891
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	1,350	4,597	121	2,928
FACILITIES					
Main library - square footage	7,590	4,000	63,575	1,754	12,142
Main + branches - square footage	7,590	4,000	101,675	1,754	15,642
Square footage per capita	0.68	0.48	0.33	0.98	0.29

Statistics by Library -- 2000 (Part 1)

City	**Atlanta**	**Aubrey**	**Austin**	**Austin/ Wells Branch**	**Azle**
System	NETLS	NTRLS	CTLS	CTLS	NTRLS
County	Cass	Denton	Travis	Travis	Tarrant
Legal establishment	City	City	City	District	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	5,571	1,518	552,434	9,768	14,033
Number of branches	0	0	20	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	45,673	9,412	9,595,333	78,300	109,704
Employee benefits	9,675	2,009	2,476,626	0	17,305
Subtotal: wages and benefits	55,348	11,421	12,071,959	78,300	127,009
Print materials	4,343	1,010	1,131,484	4,000	12,000
Serial subscriptions	1,193	235	591,881	0	3,000
Other materials	248	112	274,207	360	3,000
Subtotal: library materials	5,784	1,357	1,997,572	4,360	18,000
Furniture and equipment	139	0	270,974	2,320	0
Other operating expenses	1,978	7,041	3,064,075	80,880	10,695
Subtotal: miscellaneous	2,117	7,041	3,335,049	83,200	10,695
Total direct expenditures	63,249	19,819	17,404,580	165,860	155,704
Indirect costs	0	0	0	0	0
Total operating expenditures	63,249	19,819	17,404,580	165,860	155,704
Salaries & wages per capita	8.20	6.20	17.37	8.02	7.82
Materials expend. per capita	1.04	0.89	3.62	0.45	1.28
Total operating expend. per capita	11.35	13.06	31.51	16.98	11.10
Capital Outlay	63,249	19,819	17,404,580	165,860	155,704
% of Total Operating Expenses					
* Wages & benefits	88%	58%	69%	47%	82%
* Library materials	9%	7%	11%	3%	12%
* Miscellaneous other	3%	36%	19%	50%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	78,314	0	16,138,078	390,300	155,704
County	0	13,687	0	0	4,500
School district	0	0	0	0	0
Subtotal: local gov't income	78,314	13,687	16,138,078	390,300	160,204
Foundation and corporate grants	0	0	14,140	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	10,963	19,661	8,400	1,941
Subtotal: all other income	0	10,963	33,801	8,400	1,941
Total income	78,314	24,650	16,171,879	398,700	162,145
Local gov't income per capita	14.06	9.02	29.21	39.96	11.42
Total income per capita	14.06	16.24	29.27	40.82	11.55

Statistics by Library -- 2000 (Part 2)

City	Atlanta	Aubrey	Austin	Austin/ Wells Branch	Azle
LIBRARY COLLECTION					
Books & serials - titles	30,446	6,269	423,299	16,400	35,692
Books & serials - items	31,289	6,811	1,278,649	16,500	36,513
Books & serials - items per capita	5.62	4.49	2.31	1.69	2.60
Government documents - items	75	59	0	0	.
Electronic format materials - items	36	38	951	18	16
Other library materials - items	2,489	1,964	95,355	275	.
Total collection - titles	32,588	7,937	470,048	16,690	40,549
Total collection - items	33,889	8,872	1,374,955	16,793	41,370
Total collection - items per capita	6.08	5.84	2.49	1.72	2.95
Current subscriptions	24	27	3,342	1	89
LOCAL LIBRARY SERVICES					
Total library circulation	32,528	4,701	3,076,001	17,070	77,716
Circulations per capita	5.84	3.10	5.57	1.75	5.54
Circulations per paid staff member	10,843	3,176	10,418	4,268	17,270
Circulations per hour (overlapping)	15.03	2.78	50.84	15.79	27.32
Circulations per library visit	0.78	0.88	1.09	1.64	2.00
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	7,735	2,487	1,261,160	12,263	25,098
Collection turnover rate	0.96	0.53	2.24	1.02	1.88
Reference transactions	6,375	402	409,721	100	6,623
Reference transactions per capita	1.14	0.26	0.74	0.01	0.47
Library program attendance	792	177	134,653	2,450	2,865
Program attendance per capita	0.14	0.12	0.24	0.25	0.20
Attendance at juvenile programs	592	174	120,899	2,450	2,865
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	41,570	5,338	2,818,168	10,385	38,858
Library visits per capita	7.46	3.52	5.10	1.06	2.77
Hours per week (non-overlapping)	46	34	72	44	57
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	83.38	1.75	0.00
Other librarians	1.00	0.63	0.00	0.00	1.00
Other paid staff	2.00	0.85	211.88	2.25	3.50
Total paid staff	3.00	1.48	295.26	4.00	4.50
Population per ALA-MLS	0	0	6,625	5,582	0
Population per total paid staff	1,857	1,026	1,871	2,442	3,118
Head librarian's salary ($)	18,432	17,000	93,202	40,000	32,567
Head librarian - hours per week	40	25	40	40	40
Total volunteer hours	2,248	552	10,170	563	474
FACILITIES					
Main library - square footage	6,000	1,968	110,633	2,640	8,900
Main + branches - square footage	6,000	1,968	348,850	2,640	8,900
Square footage per capita	1.08	1.30	0.63	0.27	0.63

Statistics by Library -- 2000 (Part 1)

City	**Baird**	**Balch Springs**	**Ballinger**	**Bandera**	**Barksdale**
System	BCLS	NETLS	BCLS	AALS	AALS
County	Callahan	Dallas	Runnels	Bandera	Edwards
Legal establishment	County	City	Non-profit	FLS	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,845	18,435	6,602	11,465	747
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,485	61,225	14,406	59,553	4,080
Employee benefits	1,084	0	1,102	16,746	624
Subtotal: wages and benefits	9,569	61,225	15,508	76,299	4,704
Print materials	3,886	15,000	4,561	13,287	200
Serial subscriptions	110	250	1,159	1,334	100
Other materials	1,176	713	2,017	2,033	500
Subtotal: library materials	5,172	15,963	7,737	16,654	800
Furniture and equipment	1,038	415	0	7,364	0
Other operating expenses	1,054	2,700	39,684	23,279	1,555
Subtotal: miscellaneous	2,092	3,115	39,684	30,643	1,555
Total direct expenditures	16,833	80,303	62,929	123,596	7,059
Indirect costs	0	0	0	0	0
Total operating expenditures	16,833	80,303	62,929	123,596	7,059
Salaries & wages per capita	2.21	3.32	2.18	5.19	5.46
Materials expend. per capita	1.35	0.87	1.17	1.45	1.07
Total operating expend. per capita	4.38	4.36	9.53	10.78	9.45
Capital Outlay	16,833	80,303	62,929	123,596	7,059
% of Total Operating Expenses					
• Wages & benefits	57%	76%	25%	62%	67%
• Library materials	31%	20%	12%	13%	11%
• Miscellaneous other	12%	4%	63%	25%	22%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	443	80,250	8,000	0	0
County	10,448	0	2,936	103,174	3,000
School district	0	0	0	0	2,200
Subtotal: local gov't income	10,891	80,250	10,936	103,174	5,200
Foundation and corporate grants	5,500	0	0	20,422	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	260	2,026	30,493	0	7,059
Subtotal: all other income	5,760	2,026	30,493	20,422	7,059
Total income	16,651	82,276	41,429	123,596	12,259
Local gov't income per capita	2.83	4.35	1.66	9.00	6.96
Total income per capita	4.33	4.46	6.28	10.78	16.41

Statistics by Library -- 2000 (Part 2)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
LIBRARY COLLECTION					
Books & serials - titles	19,303	24,560	11,734	27,474	11,100
Books & serials - items	19,435	25,050	13,216	27,834	13,100
Books & serials - items per capita	5.05	1.36	2.00	2.43	17.54
Government documents - items	0	0	0	0	0
Electronic format materials - items	12	26	0	0	18
Other library materials - items	15,391	2,547	4,617	4,150	3,200
Total collection - titles	34,703	27,133	14,338	31,624	13,940
Total collection - items	34,838	27,623	17,833	31,984	16,318
Total collection - items per capita	9.06	1.50	2.70	2.79	21.84
Current subscriptions	18	22	29	30	12
LOCAL LIBRARY SERVICES					
Total library circulation	2,777	11,691	21,577	37,076	41,000
Circulations per capita	0.72	0.63	3.27	3.23	54.89
Circulations per paid staff member	5,554	3,897	25,385	10,593	77,358
Circulations per hour (overlapping)	2.59	5.05	11.50	17.72	25.31
Circulations per library visit	1.79	1.30	1.81	2.90	2.40
Standard loan period (days)	14	14	28	14	14
Circulation of juvenile materials	785	5,237	4,671	8,579	4,000
Collection turnover rate	0.08	0.42	1.21	1.16	2.51
Reference transactions	75	1,467	900	158	14,950
Reference transactions per capita	0.02	0.08	0.14	0.01	20.01
Library program attendance	.	310	1,000	540	1,120
Program attendance per capita	.	0.02	0.15	0.05	1.50
Attendance at juvenile programs	.	310	750	380	165
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,555	8,971	11,894	12,785	17,050
Library visits per capita	0.40	0.49	1.80	1.12	22.82
Hours per week (non-overlapping)	20	47	39	43	32
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	2.00	0.80	1.00	0.53
Other paid staff	0.00	1.00	0.05	2.50	0.00
Total paid staff	0.50	3.00	0.85	3.50	0.53
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	7,690	6,145	7,767	3,276	1,409
Head librarian's salary ($)	9,261	30,690	13,595	21,954	4,704
Head librarian - hours per week	20	40	32	40	21
Total volunteer hours	300	20	1,830	835	1,350
FACILITIES					
Main library - square footage	2,690	2,300	9,000	3,600	1,020
Main + branches - square footage	2,690	2,300	9,000	3,600	1,020
Square footage per capita	0.70	0.12	1.36	0.31	1.37

Statistics by Library -- 2000 (Part 1)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
System	CTLS	CTLS	HALS	HALS	HALS
County	Bell	Bastrop	Matagorda	Harris	Jefferson
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	1,645	17,148	28,641	93,304	109,841
Number of branches	0	0	2	0	5
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	12,434	126,666	173,549	961,970	1,088,652
Employee benefits	952	23,639	12,380	237,510	298,789
Subtotal: wages and benefits	13,386	150,305	185,929	1,199,480	1,387,441
Print materials	2,622	18,884	40,000	169,349	224,683
Serial subscriptions	983	8,718	4,000	15,580	0
Other materials	492	3,707	9,400	27,138	0
Subtotal: library materials	4,097	31,309	53,400	212,067	224,683
Furniture and equipment	0	10,649	13,000	8,000	0
Other operating expenses	6,342	56,467	103,542	258,365	476,392
Subtotal: miscellaneous	6,342	67,116	116,542	266,365	476,392
Total direct expenditures	23,825	248,730	355,871	1,677,912	2,088,516
Indirect costs	0	0	0	0	0
Total operating expenditures	23,825	248,730	355,871	1,677,912	2,088,516
Salaries & wages per capita	7.56	7.39	6.06	10.31	9.91
Materials expend. per capita	2.49	1.83	1.86	2.27	2.05
Total operating expend. per capita	14.48	14.50	12.43	17.98	19.01
Capital Outlay	23,825	248,730	355,871	1,677,912	2,088,516
% of Total Operating Expenses					
• Wages & benefits	56%	60%	52%	71%	66%
• Library materials	17%	13%	15%	13%	11%
• Miscellaneous other	27%	27%	33%	16%	23%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,342	238,081	70,000	1,550,769	2,088,516
County	0	5,000	150,000	20,000	0
School district	0	0	0	0	33,000
Subtotal: local gov't income	22,342	243,081	220,000	1,570,769	2,121,516
Foundation and corporate grants	0	0	0	11,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	55,450	0
State funds	0	10,649	0	47,580	137,406
Other local income	1,483	1,700	135,120	42,770	0
Subtotal: all other income	1,483	12,349	135,120	157,300	137,406
Total income	23,825	255,430	355,120	1,728,069	2,258,922
Local gov't income per capita	13.58	14.18	7.68	16.83	19.31
Total income per capita	14.48	14.90	12.40	18.52	20.57

Statistics by Library -- 2000 (Part 2)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
LIBRARY COLLECTION					
Books & serials - titles	8,288	20,882	63,186	168,692	.
Books & serials - items	12,194	23,135	66,475	193,855	306,613
Books & serials - items per capita	7.41	1.35	2.32	2.08	2.79
Government documents - items	0	0	0	0	21,127
Electronic format materials - items	0	0	3,039	50	.
Other library materials - items	527	4,291	12,857	34,728	.
Total collection - titles	8,738	25,173	63,186	201,074	.
Total collection - items	10,721	27,426	82,371	228,633	364,347
Total collection - items per capita	6.52	1.60	2.88	2.45	3.32
Current subscriptions	41	105	140	293	586
LOCAL LIBRARY SERVICES					
Total library circulation	11,838	136,158	119,854	533,173	284,089
Circulations per capita	7.20	7.94	4.18	5.71	2.59
Circulations per paid staff member	11,838	24,756	11,985	16,538	6,617
Circulations per hour (overlapping)	11.27	59.20	24.26	109.68	19.24
Circulations per library visit	3.12	1.79	1.35	1.78	.
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	5,956	34,260	28,756	211,020	85,400
Collection turnover rate	1.10	4.96	1.46	2.33	0.78
Reference transactions	2,000	3,700	57,982	34,482	85,692
Reference transactions per capita	1.22	0.22	2.02	0.37	0.78
Library program attendance	75	2,160	684	29,202	8,981
Program attendance per capita	0.05	0.13	0.02	0.31	0.08
Attendance at juvenile programs	75	2,160	612	26,281	6,616
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,800	75,921	88,750	299,514	.
Library visits per capita	2.31	4.43	3.10	3.21	.
Hours per week (non-overlapping)	21	46	50	60	67.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	1.00	4.25	11.00
Other librarians	0.50	0.00	0.00	3.50	5.00
Other paid staff	0.50	3.50	9.00	24.49	26.93
Total paid staff	1.00	5.50	10.00	32.24	42.93
Population per ALA-MLS	0	8,574	28,641	21,954	9,986
Population per total paid staff	1,645	3,118	2,864	2,894	2,559
Head librarian's salary ($)	7,308	42,000	40,000	64,560	77,724
Head librarian - hours per week	21	40	40	40	40
Total volunteer hours	880	670	1,573	2,471	11,280
FACILITIES					
Main library - square footage	2,322	6,000	10,000	50,500	30,464
Main + branches - square footage	2,322	6,000	11,900	50,500	69,964
Square footage per capita	1.41	0.35	0.42	0.54	0.64

Statistics by Library -- 2000 (Part 1)

City	**Beaumont /JCL**	**Bedford**	**Beeville**	**Bellaire**	**Bellville**
System	HALS	NTRLS	STLS	HALS	HALS
County	Jefferson	Tarrant	Bee	Harris	Austin
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	28,711	50,148	27,718	15,506	3,983
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	5	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	129,745	536,358	128,792	232,091	62,707
Employee benefits	41,817	95,167	39,248	57,887	10,938
Subtotal: wages and benefits	171,562	631,525	168,040	289,978	73,645
Print materials	15,984	89,477	41,000	34,178	8,917
Serial subscriptions	2,153	11,913	15,779	5,115	1,348
Other materials	3,791	39,305	5,100	4,865	0
Subtotal: library materials	21,928	140,695	61,879	44,158	10,265
Furniture and equipment	6,111	11,762	0	10,417	0
Other operating expenses	7,870	87,262	191,869	78,662	4,435
Subtotal: miscellaneous	13,981	99,024	191,869	89,079	4,435
Total direct expenditures	207,471	871,244	421,788	423,215	88,345
Indirect costs	0	0	0	0	0
Total operating expenditures	207,471	871,244	421,788	423,215	88,345
Salaries & wages per capita	4.52	10.70	4.65	14.97	15.74
Materials expend. per capita	0.76	2.81	2.23	2.85	2.58
Total operating expend. per capita	7.23	17.37	15.22	27.29	22.18
Capital Outlay	207,471	871,244	421,788	423,215	88,345
% of Total Operating Expenses					
• Wages & benefits	83%	72%	40%	69%	83%
• Library materials	11%	16%	15%	10%	12%
• Miscellaneous other	7%	11%	45%	21%	5%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	901,797	48,400	393,174	88,345
County	234,694	0	60,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	234,694	901,797	108,400	393,174	88,345
Foundation and corporate grants	0	0	0	3,404	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	795	0
Other local income	0	0	119,422	17,537	3,455
Subtotal: all other income	0	0	119,422	21,736	3,455
Total income	234,694	901,797	227,822	414,910	91,800
Local gov't income per capita	8.17	17.98	3.91	25.36	22.18
Total income per capita	8.17	17.98	8.22	26.76	23.05

Statistics by Library -- 2000 (Part 2)

City	Beaumont /JCL	Bedford	Beeville	Bellaire	Bellville
LIBRARY COLLECTION					
Books & serials - titles	38,875	78,097	24,408	63,291	23,216
Books & serials - items	38,975	94,239	24,510	69,788	25,111
Books & serials - items per capita	1.36	1.88	0.88	4.50	6.30
Government documents - items	.	0	0	0	0
Electronic format materials - items	1	5	10	69	0
Other library materials - items	6,424	9,758	5,452	19,709	7,457
Total collection - titles	45,170	85,975	29,870	78,938	30,673
Total collection - items	45,400	104,002	29,972	89,566	32,568
Total collection - items per capita	1.58	2.07	1.08	5.78	8.18
Current subscriptions	89	308	77	206	40
LOCAL LIBRARY SERVICES					
Total library circulation	64,675	319,432	43,116	180,940	70,153
Circulations per capita	2.25	6.37	1.56	11.67	17.61
Circulations per paid staff member	12,935	14,850	5,072	22,618	23,384
Circulations per hour (overlapping)	27.64	115.53	14.75	64.37	33.65
Circulations per library visit	5.54	1.52	0.86	1.42	1.95
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	15,265	158,412	11,300	70,549	26,231
Collection turnover rate	1.42	3.07	1.44	2.02	2.15
Reference transactions	355	40,793	4,821	8,174	733
Reference transactions per capita	0.01	0.81	0.17	0.53	0.18
Library program attendance	0	6,196	2,089	9,801	557
Program attendance per capita	0.00	0.12	0.08	0.63	0.14
Attendance at juvenile programs	0	5,967	2,089	8,890	442
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,681	209,749	49,971	127,500	36,000
Library visits per capita	0.41	4.18	1.80	8.22	9.04
Hours per week (non-overlapping)	45	55	58	56	42
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	5.70	2.00	4.00	0.00
Other librarians	0.00	0.08	1.00	0.00	1.00
Other paid staff	4.00	15.73	5.50	4.00	2.00
Total paid staff	5.00	21.51	8.50	8.00	3.00
Population per ALA-MLS	28,711	8,798	13,859	3,877	0
Population per total paid staff	5,742	2,331	3,261	1,938	1,328
Head librarian's salary ($)	39,338	56,238	46,000	48,317	26,260
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	450	1,764	475	2,660	0
FACILITIES					
Main library - square footage	2,255	17,000	5,000	10,868	4,500
Main + branches - square footage	2,255	17,000	5,000	10,868	4,500
Square footage per capita	0.08	0.34	0.18	0.70	1.13

Statistics by Library -- 2000 (Part 1)

City	**Belton**	**Benbrook**	**Big Lake**	**Big Spring**	**Blanco**
System	CTLS	NTRLS	BCLS	WTLS	CTLS
County	Bell	Tarrant	Reagan	Howard	Blanco
Legal establishment	City	District	County	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	15,639	21,742	4,203	32,051	4,659
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	76,002	44,893	43,659	194,530	1
Employee benefits	21,480	7,603	16,728	77,868	0
Subtotal: wages and benefits	97,482	52,496	60,387	272,398	1
Print materials	9,514	20,632	4,646	50,000	4,902
Serial subscriptions	1,946	109	1,112	3,000	0
Other materials	805	0	1,167	2,500	125
Subtotal: library materials	12,265	20,741	6,925	55,500	5,027
Furniture and equipment	0	5,997	1,607	0	208
Other operating expenses	18,812	33,992	5,160	92,600	12,820
Subtotal: miscellaneous	18,812	39,989	6,767	92,600	13,028
Total direct expenditures	128,559	113,226	74,079	420,498	18,056
Indirect costs	0	0	0	0	0
Total operating expenditures	128,559	113,226	74,079	420,498	18,056
Salaries & wages per capita	4.86	2.06	10.39	6.07	0.00
Materials expend. per capita	0.78	0.95	1.65	1.73	1.08
Total operating expend. per capita	8.22	5.21	17.63	13.12	3.88
Capital Outlay	128,559	113,226	74,079	420,498	18,056
% of Total Operating Expenses					
• Wages & benefits	76%	46%	82%	65%	0%
• Library materials	10%	18%	9%	13%	28%
• Miscellaneous other	15%	35%	9%	22%	72%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	122,582	397,907	0	0	6,300
County	0	0	71,962	420,498	6,500
School district	0	0	0	0	0
Subtotal: local gov't income	122,582	397,907	71,962	420,498	12,800
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	36,180	0	0	0
State funds	0	0	1,867	0	0
Other local income	5,979	819	250	0	5,255
Subtotal: all other income	5,979	36,999	2,117	0	5,255
Total income	128,561	434,906	74,079	420,498	18,055
Local gov't income per capita	7.84	18.30	17.12	13.12	2.75
Total income per capita	8.22	20.00	17.63	13.12	3.88

Statistics by Library -- 2000 (Part 2)

City	**Belton**	**Benbrook**	**Big Lake**	**Big Spring**	**Blanco**
LIBRARY COLLECTION					
Books & serials - titles	23,850	21,297	19,356	66,000	20,050
Books & serials - items	55,500	21,386	19,733	68,000	20,410
Books & serials - items per capita	3.55	0.98	4.69	2.12	4.38
Government documents - items	34	25	0	0	46
Electronic format materials - items	9	0	9	420	44
Other library materials - items	4,237	2,361	1,480	3,582	2,371
Total collection - titles	28,113	23,683	20,150	70,002	22,066
Total collection - items	59,780	23,772	21,222	72,002	22,871
Total collection - items per capita	3.82	1.09	5.05	2.25	4.91
Current subscriptions	31	5	41	85	28
LOCAL LIBRARY SERVICES					
Total library circulation	32,867	11,731	12,236	122,000	24,180
Circulations per capita	2.10	0.54	2.91	3.81	5.19
Circulations per paid staff member	4,108	5,866	5,562	17,429	24,180
Circulations per hour (overlapping)	20.33	8.70	5.90	46.04	18.69
Circulations per library visit	0.90	1.89	1.48	4.36	1.48
Standard loan period (days)	14	21	14	21	14
Circulation of juvenile materials	12,342	5,215	4,630	33,000	4,729
Collection turnover rate	0.55	0.49	0.58	1.69	1.06
Reference transactions	4,577	508	4,900		612
Reference transactions per capita	0.29	0.02	1.17		0.13
Library program attendance	622	125	716	6,950	1,005
Program attendance per capita	0.04	0.01	0.17	0.22	0.22
Attendance at juvenile programs	622	125	691	6,105	300
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	36,495	6,215	8,294	28,000	16,388
Library visits per capita	2.33	0.29	1.97	0.87	3.52
Hours per week (non-overlapping)	32	39	39.5	51.5	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	1.00	0.00
Other librarians	1.00	0.00	1.00	0.00	1.00
Other paid staff	7.00	1.00	1.20	6.00	0.00
Total paid staff	8.00	2.00	2.20	7.00	1.00
Population per ALA-MLS	0	21,742	0	32,051	0
Population per total paid staff	1,955	10,871	1,910	4,579	4,659
Head librarian's salary ($)	28,000	45,000	21,567	37,540	1
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	0	2,186	325	0	6,032
FACILITIES					
Main library - square footage	5,659	4,000	5,000	25,000	6,200
Main + branches - square footage	5,659	4,000	5,000	25,000	6,200
Square footage per capita	0.36	0.18	1.19	0.78	1.33

Statistics by Library -- 2000 (Part 1)

City	**Blue Mound**	**Boerne**	**Bonham**	**Booker**	**Borger**
System	NTRLS	AALS	NETLS	TPLS	TPLS
County	Tarrant	Kendall	Fannin	Lipscomb	Hutchinson
Legal establishment	City	FLS	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,563	10,546	7,306	2,200	24,077
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,055	157,160	80,077	34,000	182,955
Employee benefits	37	27,825	19,885	3,973	53,770
Subtotal: wages and benefits	14,092	184,985	99,962	37,973	236,725
Print materials	900	25,406	11,101	4,665	23,571
Serial subscriptions	100	2,326	2,457	0	5,191
Other materials	100	4,668	352	720	1,234
Subtotal: library materials	1,100	32,400	13,910	5,385	29,996
Furniture and equipment	0	969	0	0	6,198
Other operating expenses	1,500	28,772	10,178	1,520	52,486
Subtotal: miscellaneous	1,500	29,741	10,178	1,520	58,684
Total direct expenditures	16,692	247,126	124,050	44,878	325,405
Indirect costs	0	0	0	0	0
Total operating expenditures	16,692	247,126	124,050	44,878	325,405
Salaries & wages per capita	5.48	14.90	10.96	15.45	7.60
Materials expend. per capita	0.43	3.07	1.90	2.45	1.25
Total operating expend. per capita	6.51	23.43	16.98	20.40	13.52
Capital Outlay	16,692	247,126	124,050	44,878	325,405
% of Total Operating Expenses					
• Wages & benefits	84%	75%	81%	85%	73%
• Library materials	7%	13%	11%	12%	9%
• Miscellaneous other	9%	12%	8%	3%	18%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,692	161,998	119,535	2,000	0
County	0	66,340	0	6,000	314,689
School district	0	0	0	25,914	0
Subtotal: local gov't income	16,692	228,338	119,535	33,914	314,689
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	41,642	31,385	10,964	2,169
Subtotal: all other income	0	41,642	31,385	10,964	2,169
Total income	16,692	269,980	150,920	44,878	316,858
Local gov't income per capita	6.51	21.65	16.36	15.42	13.07
Total income per capita	6.51	25.60	20.66	20.40	13.16

Statistics by Library -- 2000 (Part 2)

City	Blue Mound	Boerne	Bonham	Booker	Borger
LIBRARY COLLECTION					
Books & serials - titles	10,501	31,940	36,881	18,000	46,100
Books & serials - items	10,524	33,352	37,808	18,000	64,543
Books & serials - items per capita	4.11	3.16	5.17	8.18	2.68
Government documents - items	0	60	0	0	0
Electronic format materials - items	0	154	178	29	140
Other library materials - items	1,443	6,987	3,267	876	5,642
Total collection - titles	11,932	38,867	40,156	18,496	51,216
Total collection - items	11,967	40,553	41,253	18,905	70,325
Total collection - items per capita	4.67	3.85	5.65	8.59	2.92
Current subscriptions	14	116	80	22	146
LOCAL LIBRARY SERVICES					
Total library circulation	6,500	110,884	54,218	37,111	85,743
Circulations per capita	2.54	10.51	7.42	16.87	3.56
Circulations per paid staff member	7,647	18,481	13,555	32,270	10,087
Circulations per hour (overlapping)	3.78	44.57	24.64	17.45	14.60
Circulations per library visit	2.15	1.19	1.78	2.85	0.98
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,661	36,246	11,757	22,000	25,237
Collection turnover rate	0.54	2.73	1.31	1.96	1.22
Reference transactions	1,325	13,860	8,000	1,200	8,325
Reference transactions per capita	0.52	1.31	1.09	0.55	0.35
Library program attendance	21	8,448	644	7,000	4,215
Program attendance per capita	0.01	0.80	0.09	3.18	0.18
Attendance at juvenile programs	21	5,415	1,035	2,700	3,766
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,020	93,509	30,449	13,000	87,353
Library visits per capita	1.18	8.87	4.17	5.91	3.63
Hours per week (non-overlapping)	34	51	44	46	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	1.00	0.00
Other librarians	0.85	0.00	1.00	0.00	1.00
Other paid staff	0.00	4.00	3.00	0.15	7.50
Total paid staff	0.85	6.00	4.00	1.15	8.50
Population per ALA-MLS	0	5,273	0	2,200	0
Population per total paid staff	3,015	1,758	1,827	1,913	2,833
Head librarian's salary ($)	14,056	44,387	27,133	30,072	29,650
Head librarian - hours per week	34	40	40	40	40
Total volunteer hours	20	7,330	254	1,100	1,757
FACILITIES					
Main library - square footage	644	10,920	5,500	2,193	8,753
Main + branches - square footage	644	10,920	5,500	2,193	11,825
Square footage per capita	0.25	1.04	0.75	1.00	0.49

Statistics by Library -- 2000 (Part 1)

City	**Bowie**	**Boyd**	**Brackettville**	**Brady**	**Breckenridge**
System	NTRLS	NTRLS	AALS	BCLS	BCLS
County	Montague	Wise	Kinney	McCulloch	Stephens
Legal establishment	City	City	County	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Non-member
Population served	5,412	3,995	3,482	8,751	9,811
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	1
EXPENDITURES ($)					
Salaries and wages	64,475	6,480	24,264	36,422	45,083
Employee benefits	22,525	0	9,556	18,596	3,429
Subtotal: wages and benefits	87,000	6,480	33,820	55,018	48,512
Print materials	11,136	2,460	3,237	10,257	4,833
Serial subscriptions	912	30	118	27	1,198
Other materials	1,036	707	328	566	0
Subtotal: library materials	13,084	3,197	3,683	10,850	6,031
Furniture and equipment	604	0	958	0	13,184
Other operating expenses	29,477	5,058	10,821	17,631	17,528
Subtotal: miscellaneous	30,081	5,058	11,779	17,631	30,712
Total direct expenditures	130,165	14,735	49,282	83,499	85,255
Indirect costs	0	0	0	0	0
Total operating expenditures	130,165	14,735	49,282	83,499	85,255
Salaries & wages per capita	11.91	1.62	6.97	4.16	4.60
Materials expend. per capita	2.42	0.80	1.06	1.24	0.61
Total operating expend. per capita	24.05	3.69	14.15	9.54	8.69
Capital Outlay	130,165	14,735	49,282	83,499	85,255
% of Total Operating Expenses					
• Wages & benefits	67%	44%	69%	66%	57%
• Library materials	10%	22%	7%	13%	7%
• Miscellaneous other	23%	34%	24%	21%	36%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	122,174	3,752	0	32,000	13,900
County	0	10,633	46,722	34,254	12,000
School district	0	0	0	0	0
Subtotal: local gov't income	122,174	14,385	46,722	66,254	25,900
Foundation and corporate grants	0	44,258	0	160	40,448
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,991	350	2,203	9,472	17,777
Subtotal: all other income	7,991	44,608	2,203	9,632	58,225
Total income	130,165	58,993	48,925	75,886	84,125
Local gov't income per capita	22.57	3.60	13.42	7.57	2.64
Total income per capita	24.05	14.77	14.05	8.67	8.57

Statistics by Library -- 2000 (Part 2)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
LIBRARY COLLECTION					
Books & serials - titles	21,837	8,611	16,799	19,839	17,190
Books & serials - items	28,419	9,391	16,911	20,922	17,681
Books & serials - items per capita	5.25	2.35	4.86	2.39	1.80
Government documents - items	0	0	48	28	0
Electronic format materials - items	0	0	166	84	62
Other library materials - items	1,855	1,912	3,369	3,762	1,623
Total collection - titles	23,692	10,523	20,344	22,411	18,801
Total collection - items	30,274	11,303	20,494	24,796	19,366
Total collection - items per capita	5.59	2.83	5.89	2.83	1.97
Current subscriptions	45	19	12	11	67
LOCAL LIBRARY SERVICES					
Total library circulation	37,470	3,501	16,896	44,840	14,640
Circulations per capita	6.92	0.88	4.85	5.12	1.49
Circulations per paid staff member	9,368	7,002	8,448	15,149	7,320
Circulations per hour (overlapping)	19.52	2.61	9.35	21.71	8.61
Circulations per library visit	2.32	1.44	1.08	1.10	1.21
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,778	1,019	2,256	3,606	3,100
Collection turnover rate	1.24	0.31	0.82	1.81	0.76
Reference transactions	749	142	1,675	4,800	1,814
Reference transactions per capita	0.14	0.04	0.48	0.55	0.18
Library program attendance	640	0	1,200	225	174
Program attendance per capita	0.12	0.00	0.34	0.03	0.02
Attendance at juvenile programs	640	0	912	218	54
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	16,131	2,429	15,630	40,940	12,062
Library visits per capita	2.98	0.61	4.49	4.68	1.23
Hours per week (non-overlapping)	37	28	38	40	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.50	1.00	2.00	1.00
Other paid staff	3.00	0.00	1.00	0.96	0.00
Total paid staff	4.00	0.50	2.00	2.96	2.00
Population per ALA-MLS	0	0	0	0	9,811
Population per total paid staff	1,353	7,990	1,741	2,956	4,906
Head librarian's salary ($)	24,000	6,480	18,076	16,545	18,482
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	2,618	444	466	1,415	924
FACILITIES					
Main library - square footage	5,760	1,173	2,200	4,100	7,735
Main + branches - square footage	5,760	1,173	2,200	4,100	7,735
Square footage per capita	1.06	0.29	0.63	0.47	0.79

Statistics by Library -- 2000 (Part 1)

City	**Brenham**	**Bridge City**	**Bridgeport**	**Brownfield**	**Brownsville**
System	CTLS	HALS	NTRLS	WTLS	STLS
County	Washington	Orange	Wise	Terry	Cameron
Legal establishment	City	City	City-County	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	29,127	8,231	13,211	12,896	169,358
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	132,520	37,107	77,256	67,600	509,256
Employee benefits	33,072	11,034	18,087	21,950	164,436
Subtotal: wages and benefits	165,592	48,141	95,343	89,550	673,692
Print materials	14,072	7,790	12,603	17,805	257,178
Serial subscriptions	3,872	1,291	1,439	2,195	8,463
Other materials	5,505	2,531	2,666	402	84,933
Subtotal: library materials	23,449	11,612	16,708	20,402	350,574
Furniture and equipment	0	660	23,955	8,467	750
Other operating expenses	50,448	7,368	27,292	9,645	22,350
Subtotal: miscellaneous	50,448	8,028	51,247	18,112	23,100
Total direct expenditures	239,489	67,781	163,298	128,064	1,047,366
Indirect costs	0	0	0	0	0
Total operating expenditures	239,489	67,781	163,298	128,064	1,047,366
Salaries & wages per capita	4.55	4.51	5.85	5.24	3.01
Materials expend. per capita	0.81	1.41	1.26	1.58	2.07
Total operating expend. per capita	8.22	8.23	12.36	9.93	6.18
Capital Outlay	239,489	67,781	163,298	128,064	1,047,366
% of Total Operating Expenses					
• Wages & benefits	69%	71%	58%	70%	64%
• Library materials	10%	17%	10%	16%	33%
• Miscellaneous other	21%	12%	31%	14%	2%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	230,247	67,781	118,788	7,500	1,231,049
County	15,000	0	20,707	131,195	27,309
School district	0	0	0	0	0
Subtotal: local gov't income	245,247	67,781	139,495	138,695	1,258,358
Foundation and corporate grants	0	0	23,808	7,754	5,383
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	42,992	1,372	0	3,188	9,888
Subtotal: all other income	42,992	1,372	23,808	10,942	15,271
Total income	288,239	69,153	163,303	149,637	1,273,629
Local gov't income per capita	8.42	8.23	10.56	10.75	7.43
Total income per capita	9.90	8.40	12.36	11.60	7.52

Statistics by Library -- 2000 (Part 2)

City	**Brenham**	**Bridge City**	**Bridgeport**	**Brownfield**	**Brownsville**
LIBRARY COLLECTION					
Books & serials - titles	39,524	15,950	30,112	35,372	121,579
Books & serials - items	41,458	16,634	30,301	35,372	132,128
Books & serials - items per capita	1.42	2.02	2.29	2.74	0.78
Government documents - items	0	0	0	560	0
Electronic format materials - items	41	38	48	10	.
Other library materials - items	6,456	1,125	2,750	2,169	2,677
Total collection - titles	45,980	17,113	32,897	38,111	122,024
Total collection - items	47,955	17,797	33,099	38,111	134,805
Total collection - items per capita	1.65	2.16	2.51	2.96	0.80
Current subscriptions	66	55	51	86	249
LOCAL LIBRARY SERVICES					
Total library circulation	65,794	25,129	53,871	30,070	127,487
Circulations per capita	2.26	3.05	4.08	2.33	0.75
Circulations per paid staff member	10,122	16,753	14,881	8,591	4,180
Circulations per hour (overlapping)	22.80	16.75	22.50	14.67	44.50
Circulations per library visit	1.12	1.18	1.36	1.54	0.52
Standard loan period (days)	14	14	14	21	28
Circulation of juvenile materials	30,167	8,609	10,512	7,311	51,376
Collection turnover rate	1.37	1.41	1.63	0.79	0.95
Reference transactions	12,500	3,980	9,250	2,124	28,444
Reference transactions per capita	0.43	0.48	0.70	0.16	0.17
Library program attendance	15,000	1,043	644	46	8,070
Program attendance per capita	0.51	0.13	0.05	0.00	0.05
Attendance at juvenile programs	13,500	1,043	623	720	7,868
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	58,974	21,214	39,750	19,539	245,043
Library visits per capita	2.02	2.58	3.01	1.52	1.45
Hours per week (non-overlapping)	56	30	48	42	57
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	1.00	0.00	5.00
Other librarians	0.00	0.75	0.00	1.00	0.00
Other paid staff	5.50	0.75	2.62	2.50	25.50
Total paid staff	6.50	1.50	3.62	3.50	30.50
Population per ALA-MLS	29,127	0	13,211	0	33,872
Population per total paid staff	4,481	5,487	3,649	3,685	5,553
Head librarian's salary ($)	30,250	21,073	30,243	25,108	55,104
Head librarian - hours per week	40	30	40	40	40
Total volunteer hours	835	1,151	426	204	2,808
FACILITIES					
Main library - square footage	11,900	2,500	8,200	7,056	50,000
Main + branches - square footage	11,900	2,500	8,200	7,056	50,000
Square footage per capita	0.41	0.30	0.62	0.55	0.30

Statistics by Library -- 2000 (Part 1)

City	**Brownwood**	**Bryan**	**Buda**	**Buffalo**	**Bullard**
System	BCLS	CTLS	CTLS	CTLS	NETLS
County	Brown	Brazos	Hays	Leon	Smith
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	37,051	133,407	3,796	1,784	1,258
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	113,760	871,779	46,798	15,738	8,309
Employee benefits	31,642	265,202	5,101	2,698	0
Subtotal: wages and benefits	145,402	1,136,981	51,899	18,436	8,309
Print materials	29,640	195,141	8,567	1,580	3,985
Serial subscriptions	6,223	29,618	1,472	100	0
Other materials	285	2,925	2,323	0	0
Subtotal: library materials	36,148	227,684	12,362	1,680	3,985
Furniture and equipment	35,229	40,961	3,148	316	0
Other operating expenses	32,423	101,085	14,541	7,213	0
Subtotal: miscellaneous	67,652	142,046	17,689	7,529	0
Total direct expenditures	249,202	1,506,711	81,950	27,645	12,294
Indirect costs	0	0	0	0	0
Total operating expenditures	249,202	1,506,711	81,950	27,645	12,294
Salaries & wages per capita	3.07	6.53	12.33	8.82	6.60
Materials expend. per capita	0.98	1.71	3.26	0.94	3.17
Total operating expend. per capita	6.73	11.29	21.59	15.50	9.77
Capital Outlay	249,202	1,506,711	81,950	27,645	12,294
% of Total Operating Expenses					
• Wages & benefits	58%	75%	63%	67%	68%
• Library materials	15%	15%	15%	6%	32%
• Miscellaneous other	27%	9%	22%	27%	0%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	197,498	1,506,711	46,000	26,976	2,500
County	30,000	0	20,760	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	227,498	1,506,711	66,760	26,976	2,500
Foundation and corporate grants	39,000	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	1,850
Other local income	15,809	0	19,670	669	8,021
Subtotal: all other income	54,809	0	19,670	669	9,871
Total income	282,307	1,506,711	86,430	27,645	12,371
Local gov't income per capita	6.14	11.29	17.59	15.12	1.99
Total income per capita	7.62	11.29	22.77	15.50	9.83

Statistics by Library -- 2000 (Part 2)

City	Brownwood	Bryan	Buda	Buffalo	Bullard
LIBRARY COLLECTION					
Books & serials - titles	77,000	143,193	15,513	11,500	16,124
Books & serials - items	78,000	197,790	17,630	12,000	16,124
Books & serials - items per capita	2.11	1.48	4.64	6.73	12.82
Government documents - items	38	0	0	0	0
Electronic format materials - items	92	301	36	0	0
Other library materials - items	3,040	8,886	2,721	490	2,009
Total collection - titles	80,150	151,915	18,257	11,990	18,133
Total collection - items	81,170	206,977	20,387	12,490	18,133
Total collection - items per capita	2.19	1.55	5.37	7.00	14.41
Current subscriptions	135	436	55	6	2
LOCAL LIBRARY SERVICES					
Total library circulation	75,000	540,990	40,813	3,250	16,233
Circulations per capita	2.02	4.06	10.75	1.82	12.90
Circulations per paid staff member	25,000	13,115	15,401	2,167	16,233
Circulations per hour (overlapping)	28.96	64.05	17.65	2.00	8.22
Circulations per library visit	1.25	1.97	1.83	2.71	2.56
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	20,000	244,879	19,500	.	5,318
Collection turnover rate	0.92	2.61	2.00	0.26	0.90
Reference transactions	6,000	24,068	4,900	16	.
Reference transactions per capita	0.16	0.18	1.29	0.01	.
Library program attendance	702	17,883	3,078	255	24
Program attendance per capita	0.02	0.13	0.81	0.14	0.02
Attendance at juvenile programs	632	16,811	3,007	40	8
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	60,000	274,060	22,361	1,200	6,347
Library visits per capita	1.62	2.05	5.89	0.67	5.05
Hours per week (non-overlapping)	51	68	45	30	38
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	14.00	1.00	0.00	0.00
Other librarians	0.00	1.00	0.00	0.75	1.00
Other paid staff	2.00	26.25	1.65	0.75	0.00
Total paid staff	3.00	41.25	2.65	1.50	1.00
Population per ALA-MLS	37,051	9,529	3,796	0	0
Population per total paid staff	12,350	3,234	1,432	1,189	1,258
Head librarian's salary ($)	40,000	68,035	24,394	15,164	9,100
Head librarian - hours per week	40	40	40	30	20
Total volunteer hours	670	1,069	2,833	186	842
FACILITIES					
Main library - square footage	10,000	25,000	5,200	3,300	3,000
Main + branches - square footage	10,000	47,000	5,200	3,300	3,000
Square footage per capita	0.27	0.35	1.37	1.85	2.38

Statistics by Library -- 2000 (Part 1)

City	**Bulverde**	**Buna**	**Burkburnett**	**Burleson**	**Burnet**
System	AALS	HALS	NTRLS	NTRLS	CTLS
County	Comal	Jasper	Wichita	Johnson	Burnet
Legal establishment	District	Non-profit	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	9,555	8,807	10,673	20,817	32,195
Number of branches	0	0	0	0	4
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	24,556	10,452	61,007	207,065	274,997
Employee benefits	2,704	800	23,145	51,190	0
Subtotal: wages and benefits	27,260	11,252	84,152	258,255	274,997
Print materials	3,876	4,103	14,000	40,000	45,862
Serial subscriptions	0	87	1,000	4,482	8,026
Other materials	171	113		6,914	18,161
Subtotal: library materials	4,047	4,303	16,000	51,396	72,049
Furniture and equipment	31,047	0		0	2,061
Other operating expenses	17,215	5,026	17,300	36,859	85,737
Subtotal: miscellaneous	48,262	5,026	17,300	36,859	87,798
Total direct expenditures	79,569	20,581	117,452	346,510	434,844
Indirect costs	0	963	0	0	0
Total operating expenditures	79,569	21,544	117,452	346,510	434,844
Salaries & wages per capita	2.57	1.19	5.72	9.95	8.54
Materials expend. per capita	0.42	0.49	1.50	2.47	2.24
Total operating expend. per capita	8.33	2.45	11.00	16.65	13.51
Capital Outlay	79,569	20,581	117,452	346,510	434,844
% of Total Operating Expenses					
• Wages & benefits	34%	52%	72%	75%	63%
• Library materials	5%	20%	14%	15%	17%
• Miscellaneous other	61%	23%	15%	11%	20%
• Indirect costs	0%	4%	0%	0%	0%
INCOME BY SOURCE ($)					
City	57,788	0	116,452	346,510	47,406
County	34,000	3,600	0	0	330,601
School district	0	4,200	0	0	0
Subtotal: local gov't income	91,788	7,800	116,452	346,510	378,007
Foundation and corporate grants	0	0	0	0	5,967
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,400	7,670	2,000	0	58,470
Subtotal: all other income	1,400	7,670	2,000	0	64,437
Total income	93,188	15,470	118,452	346,510	442,444
Local gov't income per capita	9.61	0.89	10.91	16.65	11.74
Total income per capita	9.75	1.76	11.10	16.65	13.74

Statistics by Library -- 2000 (Part 2)

City	Bulverde	Buna	Burkburnett	Burleson	Burnet
LIBRARY COLLECTION					
Books & serials - titles	15,014	23,700	23,368	36,400	60,098
Books & serials - items	15,350	26,265	24,098	37,342	80,131
Books & serials - items per capita	1.61	2.98	2.26	1.79	2.49
Government documents - items	0	0	94	0	0
Electronic format materials - items	0	6		5	36
Other library materials - items	947	4,734	2,227	7,339	17,188
Total collection - titles	15,949	27,592	25,533	43,511	76,133
Total collection - items	16,297	31,005	26,419	44,686	97,355
Total collection - items per capita	1.71	3.52	2.48	2.15	3.02
Current subscriptions	3	29	71	77	115
LOCAL LIBRARY SERVICES					
Total library circulation	33,114	18,352	28,148	138,150	226,644
Circulations per capita	3.47	2.08	2.64	6.64	7.04
Circulations per paid staff member	11,038	18,727	9,383	14,697	15,439
Circulations per hour (overlapping)	13.27	10.20	13.72	68.94	39.14
Circulations per library visit	1.11	0.56	1.74	1.00	1.49
Standard loan period (days)	14	28	14	21	14
Circulation of juvenile materials	15,000	4,507	11,716	60,786	49,860
Collection turnover rate	2.03	0.59	1.07	3.09	2.33
Reference transactions	3,700	755	4,225	162,540	37,784
Reference transactions per capita	0.39	0.09	0.40	7.81	1.17
Library program attendance	1,944	315	1,194	27,898	10,163
Program attendance per capita	0.20	0.04	0.11	1.34	0.32
Attendance at juvenile programs	1,618	59	1,194	27,658	8,153
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	29,846	32,971	16,206	138,220	152,039
Library visits per capita	3.12	3.74	1.52	6.64	4.72
Hours per week (non-overlapping)	48	36	40	49	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	1.00	0.98	1.00	0.00	4.00
Other paid staff	2.00	0.00	2.00	7.40	10.68
Total paid staff	3.00	0.98	3.00	9.40	14.68
Population per ALA-MLS	0	0	0	10,409	0
Population per total paid staff	3,185	8,987	3,558	2,215	2,193
Head librarian's salary ($)	12,277	11,252	25,344	48,000	30,039
Head librarian - hours per week	31	39	40	40	40
Total volunteer hours	1,007	1,185	395	2,014	4,871
FACILITIES					
Main library - square footage	3,000	7,500	5,950	17,000	10,231
Main + branches - square footage	3,000	7,500	5,950	17,000	28,481
Square footage per capita	0.31	0.85	0.56	0.82	0.88

Statistics by Library -- 2000 (Part 1)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
System	CTLS	CTLS	AALS	TPLS	NETLS
County	Burleson	Milam	Real	Hemphill	Van Zandt
Legal establishment	City	Non-profit	FLS	County	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,575	12,723	1,344	3,529	7,837
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	1
EXPENDITURES ($)					
Salaries and wages	24,316	31,980	1,418	75,224	62,290
Employee benefits	8,412	8,184	356	28,369	19,745
Subtotal: wages and benefits	32,728	40,164	1,774	103,593	82,035
Print materials	2,662	4,618	30	17,895	16,685
Serial subscriptions	50	273	0	3,272	1,038
Other materials	0	0	397	3,695	327
Subtotal: library materials	2,712	4,891	427	24,862	18,050
Furniture and equipment	0	0	2,204	3,376	186
Other operating expenses	9,243	10,550	6,262	12,567	8,710
Subtotal: miscellaneous	9,243	10,550	8,466	15,943	8,896
Total direct expenditures	44,683	55,605	10,667	144,398	108,981
Indirect costs	0	0	0	0	0
Total operating expenditures	44,683	55,605	10,667	144,398	108,981
Salaries & wages per capita	6.80	2.51	1.06	21.32	7.95
Materials expend. per capita	0.76	0.38	0.32	7.05	2.30
Total operating expend. per capita	12.50	4.37	7.94	40.92	13.91
Capital Outlay	44,683	55,605	10,667	144,398	108,981
% of Total Operating Expenses					
• Wages & benefits	73%	72%	17%	72%	75%
• Library materials	6%	9%	4%	17%	17%
• Miscellaneous other	21%	19%	79%	11%	8%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	44,249	50,283	0	8,000	0
County	0	4,000	2,500	119,192	87,000
School district	0	0	0	0	0
Subtotal: local gov't income	44,249	54,283	2,500	127,192	87,000
Foundation and corporate grants	0	0	0	19,993	21,458
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	434	6,139	1,899	7,163	16,990
Subtotal: all other income	434	6,139	1,899	27,156	38,448
Total income	44,683	60,422	4,399	154,348	125,448
Local gov't income per capita	12.38	4.27	1.86	36.04	11.10
Total income per capita	12.50	4.75	3.27	43.74	16.01

Statistics by Library -- 2000 (Part 2)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
LIBRARY COLLECTION					
Books & serials - titles	16,186	35,858	3,389	34,367	30,847
Books & serials - items	17,269	35,888	3,405	37,780	33,038
Books & serials - items per capita	4.83	2.82	2.53	10.71	4.22
Government documents - items	0	0	0	0	10
Electronic format materials - items	0	0	7	113	6
Other library materials - items	232	1,660	1,043	3,173	1,643
Total collection - titles	16,356	37,518	4,350	36,446	32,455
Total collection - items	17,501	37,548	4,455	41,066	34,697
Total collection - items per capita	4.90	2.95	3.31	11.64	4.43
Current subscriptions	10	36	2	83	54
LOCAL LIBRARY SERVICES					
Total library circulation	9,527	13,521	8,159	35,706	70,102
Circulations per capita	2.66	1.06	6.07	10.12	8.95
Circulations per paid staff member	5,150	6,761	6,276	8,927	23,367
Circulations per hour (overlapping)	4.91	6.76	4.90	15.08	31.07
Circulations per library visit	1.40	1.23	2.70	.	1.61
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,965	1,989	1,230	10,173	25,132
Collection turnover rate	0.54	0.36	1.83	0.87	2.02
Reference transactions	281	848	630	1,366	4,051
Reference transactions per capita	0.08	0.07	0.47	0.39	0.52
Library program attendance	7	275	120	1,149	3,060
Program attendance per capita	0.00	0.02	0.09	0.33	0.39
Attendance at juvenile programs	7	35	120	1,124	2,080
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	6,801	10,957	3,018	.	43,500
Library visits per capita	1.90	0.86	2.25	.	5.55
Hours per week (non-overlapping)	39	40	34	47	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.58	1.00	0.80	1.00	1.00
Other paid staff	1.28	1.00	0.50	3.00	2.00
Total paid staff	1.85	2.00	1.30	4.00	3.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,932	6,362	1,034	882	2,612
Head librarian's salary ($)	9,100	16,640	6,240	31,050	23,920
Head librarian - hours per week	23	40	20	40	40
Total volunteer hours	0	277	1,221	245	4,079
FACILITIES					
Main library - square footage	2,180	4,000	900	5,862	8,000
Main + branches - square footage	2,180	4,000	900	5,862	8,000
Square footage per capita	0.61	0.31	0.67	1.66	1.02

Statistics by Library -- 2000 (Part 1)

City	**Canyon**	**Canyon Lake**	**Carrizo Springs**	**Carrollton**	**Carthage**
System	TPLS	AALS	AALS	NETLS	NETLS
County	Randall	Comal	Dimmit	Dallas	Panola
Legal establishment	City	District	County	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	27,907	11,785	10,364	109,150	23,070
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	57,354	40,298	40,188	1,787,320	98,582
Employee benefits	11,648	3,083	18,640	428,009	46,015
Subtotal: wages and benefits	69,002	43,381	58,828	2,215,329	144,597
Print materials	17,458	13,187	2,114	317,335	15,347
Serial subscriptions	190	476	1,918	35,770	1,973
Other materials	2,030	1,826	416	125,904	6,631
Subtotal: library materials	19,678	15,489	4,448	479,009	23,951
Furniture and equipment	273	8,850	1,140	31,799	40,867
Other operating expenses	14,409	21,650	10,690	590,876	23,433
Subtotal: miscellaneous	14,682	30,500	11,830	622,675	64,300
Total direct expenditures	103,362	89,370	75,106	3,317,013	232,848
Indirect costs	0	0	0	0	0
Total operating expenditures	103,362	89,370	75,106	3,317,013	232,848
Salaries & wages per capita	2.06	3.42	3.88	16.37	4.27
Materials expend. per capita	0.71	1.31	0.43	4.39	1.04
Total operating expend. per capita	3.70	7.58	7.25	30.39	10.09
Capital Outlay	103,362	89,370	75,106	3,317,013	232,848
% of Total Operating Expenses					
* Wages & benefits	67%	49%	78%	67%	62%
* Library materials	19%	17%	6%	14%	10%
* Miscellaneous other	14%	34%	16%	19%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	90,913	71,272	35,329	3,317,013	102,623
County	30,000	36,000	35,329	0	92,000
School district	0	0	0	0	0
Subtotal: local gov't income	120,913	107,272	70,658	3,317,013	194,623
Foundation and corporate grants	0	10,000	0	0	21,777
Federal LSTA funds	0	0	0	5,291	0
Other federal funds	0	0	0	0	0
State funds	0	3,230	3,250	0	0
Other local income	3,138	28,631	4,686	0	17,769
Subtotal: all other income	3,138	41,861	7,936	5,291	39,546
Total income	124,051	149,133	78,594	3,322,304	234,169
Local gov't income per capita	4.33	9.10	6.82	30.39	8.44
Total income per capita	4.45	12.65	7.58	30.44	10.15

Statistics by Library -- 2000 (Part 2)

City	Canyon	Canyon Lake	Carrizo Springs	Carrollton	Carthage
LIBRARY COLLECTION					
Books & serials - titles	31,358	18,572	15,958	154,864	58,647
Books & serials - items	34,128	19,321	16,046	238,366	58,907
Books & serials - items per capita	1.22	1.64	1.55	2.18	2.55
Government documents - items	0	0	30	0	172
Electronic format materials - items	30	79	60	219	28
Other library materials - items	2,276	1,508	3,217	29,268	7,215
Total collection - titles	33,603	20,112	18,502	176,143	66,039
Total collection - items	36,434	20,908	19,353	267,853	66,322
Total collection - items per capita	1.31	1.77	1.87	2.45	2.87
Current subscriptions	58	24	41	682	95
LOCAL LIBRARY SERVICES					
Total library circulation	59,229	34,813	20,877	961,707	100,530
Circulations per capita	2.12	2.95	2.01	8.81	4.36
Circulations per paid staff member	18,863	15,472	6,959	10,686	16,755
Circulations per hour (overlapping)	26.03	15.96	8.28	139.82	40.45
Circulations per library visit	2.51	1.40	0.96	1.55	1.43
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	35,262	7,416	3,618	509,704	45,010
Collection turnover rate	1.63	1.67	1.08	3.59	1.52
Reference transactions	744	292	4,141	92,574	51,751
Reference transactions per capita	0.03	0.02	0.40	0.85	2.24
Library program attendance	2,601	2,408	1,433	32,235	1,728
Program attendance per capita	0.09	0.20	0.14	0.30	0.07
Attendance at juvenile programs	2,560	568	1,433	31,349	829
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	23,631	24,902	21,708	619,922	70,228
Library visits per capita	0.85	2.11	2.09	5.68	3.04
Hours per week (non-overlapping)	46	43	45	64	49
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	21.00	0.00
Other librarians	0.00	1.00	1.00	0.00	1.00
Other paid staff	2.14	1.25	2.00	69.00	5.00
Total paid staff	3.14	2.25	3.00	90.00	6.00
Population per ALA-MLS	27,907	0	0	5,198	0
Population per total paid staff	8,888	5,238	3,455	1,213	3,845
Head librarian's salary ($)	31,216	23,296	24,000	81,087	27,170
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,910	4,400	465	760	1,800
FACILITIES					
Main library - square footage	3,600	5,568	1,545	16,100	11,932
Main + branches - square footage	3,600	5,568	1,545	41,100	11,932
Square footage per capita	0.13	0.47	0.15	0.38	0.52

Statistics by Library -- 2000 (Part 1)

City	**Castroville**	**Cedar Hill**	**Cedar Park**	**Celina**	**Center**
System	AALS	NETLS	CTLS	NETLS	HALS
County	Medina	Dallas	Williamson	Collin	Shelby
Legal establishment	City	City	City	Interlocal	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,114	28,248	18,371	3,377	4,826
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	30,189	238,264	253,993	73,198	28,920
Employee benefits	3,488	70,634	40,390	6,780	3,177
Subtotal: wages and benefits	33,677	308,898	294,383	79,978	32,097
Print materials	7,500	84,724	113,130	7,832	2,900
Serial subscriptions	1,100	3,963	9,530	1,274	600
Other materials	1,100	23,735	11,400	455	139
Subtotal: library materials	9,700	112,422	134,060	9,561	3,639
Furniture and equipment	800	1,528	154,737	2,865	2,799
Other operating expenses	14,650	117,197	60,723	7,476	10,260
Subtotal: miscellaneous	15,450	118,725	215,460	10,341	13,059
Total direct expenditures	58,827	540,045	643,903	99,880	48,795
Indirect costs.	0	0	0	0	0
Total operating expenditures	58,827	540,045	643,903	99,880	48,795
Salaries & wages per capita	9.69	8.43	13.83	21.68	5.99
Materials expend. per capita	3.11	3.98	7.30	2.83	0.75
Total operating expend. per capita	18.89	19.12	35.05	29.58	10.11
Capital Outlay	58,827	540,045	643,903	99,880	48,795
% of Total Operating Expenses					
* Wages & benefits	57%	57%	46%	80%	66%
* Library materials	16%	21%	21%	10%	7%
* Miscellaneous other	26%	22%	33%	10%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	45,787	540,045	440,536	5,500	39,237
County	0	0	0	8,509	0
School district	0	0	0	109,764	0
Subtotal: local gov't income	45,787	540,045	440,536	123,773	39,237
Foundation and corporate grants	2,500	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	2,244	0	0
State funds	0	0	0	0	0
Other local income	2,500	0	0	2,152	7,661
Subtotal: all other income	5,000	0	2,244	2,152	7,661
Total income	50,787	540,045	442,780	125,925	46,898
Local gov't income per capita	14.70	19.12	23.98	36.65	8.13
Total income per capita	16.31	19.12	24.10	37.29	9.72

Statistics by Library -- 2000 (Part 2)

City	Castroville	Cedar Hill	Cedar Park	Celina	Center
LIBRARY COLLECTION					
Books & serials - titles	4,387	47,547	39,847	11,197	13,500
Books & serials - items	9,255	53,528	42,589	11,357	14,176
Books & serials - items per capita	2.97	1.89	2.32	3.36	2.94
Government documents - items	20	87	0	48	0
Electronic format materials - items	100	21	7	46	0
Other library materials - items	636	11,276	1,615	456	455
Total collection - titles	5,143	57,242	41,461	11,670	13,935
Total collection - items	10,011	64,912	44,211	11,907	14,631
Total collection - items per capita	3.21	2.30	2.41	3.53	3.03
Current subscriptions	48	113	103	48	11
LOCAL LIBRARY SERVICES					
Total library circulation	18,250	126,573	219,910	14,890	19,458
Circulations per capita	5.86	4.48	11.97	4.41	4.03
Circulations per paid staff member	9,125	13,157	17,593	5,415	7,783
Circulations per hour (overlapping)	10.74	44.98	72.05	5.05	11.68
Circulations per library visit	1.01	1.16	2.81	0.38	1.47
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	8,227	55,789	130,183	4,053	7,984
Collection turnover rate	1.82	1.95	4.97	1.25	1.33
Reference transactions	3,285	6,934	7,301	5,634	1,510
Reference transactions per capita	1.05	0.25	0.40	1.67	0.31
Library program attendance	2,500	4,956	11,295	1,544	1,105
Program attendance per capita	0.80	0.18	0.61	0.46	0.23
Attendance at juvenile programs	2,000	3,174	11,095	1,439	1,000
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	18,000	108,816	78,208	39,005	13,220
Library visits per capita	5.78	3.85	4.26	11.55	2.74
Hours per week (non-overlapping)	30	56	64	52	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	3.00	0.00	0.00
Other librarians	1.00	1.00	0.00	1.00	1.00
Other paid staff	1.00	5.62	9.50	1.75	1.50
Total paid staff	2.00	9.62	12.50	2.75	2.50
Population per ALA-MLS	0	9,416	6,124	0	0
Population per total paid staff	1,557	2,936	1,470	1,228	1,930
Head librarian's salary ($)	24,000	53,698	50,913	44,572	12,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	825	1,174	1,138	15	47
FACILITIES					
Main library - square footage	3,290	10,800	7,300	3,000	1,764
Main + branches - square footage	3,290	10,800	7,300	3,000	1,764
Square footage per capita	1.06	0.38	0.40	0.89	0.37

Statistics by Library -- 2000 (Part 1)

City	**Charlotte**	**Chico**	**Childress**	**Cisco**	**Clarendon**
System	AALS	NTRLS	TPLS	BCLS	TPLS
County	Atascosa	Wise	Childress	Eastland	Donley
Legal establishment	City	Non-profit	Non-profit	Non-profit	City-County
Membership status (SFY 2002)	Member	Member	Member	Non-member	Member
Population served	2,934	2,962	7,532	4,965	3,822
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,078	1,800	14,083	2,593	27,505
Employee benefits	0	0	0	397	5,860
Subtotal: wages and benefits	14,078	1,800	14,083	2,990	33,365
Print materials	3,016	5,580	5,701	1,120	5,449
Serial subscriptions	0	96	300	0	189
Other materials	862	527	0	0	0
Subtotal: library materials	3,878	6,203	6,001	1,120	5,638
Furniture and equipment	184	288	6,928	0	0
Other operating expenses	3,019	4,880	11,047	4,715	9,786
Subtotal: miscellaneous	3,203	5,168	17,975	4,715	9,786
Total direct expenditures	21,159	13,171	38,059	8,825	48,789
Indirect costs	0	0	0	0	0
Total operating expenditures	21,159	13,171	38,059	8,825	48,789
Salaries & wages per capita	4.80	0.61	1.87	0.52	7.20
Materials expend. per capita	1.32	2.09	0.80	0.23	1.48
Total operating expend. per capita	7.21	4.45	5.05	1.78	12.77
Capital Outlay	21,159	13,171	38,059	8,825	48,789
% of Total Operating Expenses					
• Wages & benefits	67%	14%	37%	34%	68%
• Library materials	18%	47%	16%	13%	12%
• Miscellaneous other	15%	39%	47%	53%	20%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	14,078	1,500	5,000	2,400	23,176
County	4,400	9,575	5,000	300	23,175
School district	0	0	0	0	0
Subtotal: local gov't income	18,478	11,075	10,000	2,700	46,351
Foundation and corporate grants	10,364	20,790	0	336	2,50
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	745	3,890	21,596	5,335	942
Subtotal: all other income	11,109	24,680	21,596	5,671	3,442
Total income	25,466	35,755	31,596	8,371	49,793
Local gov't income per capita	6.30	3.74	1.33	0.54	12.13
Total income per capita	8.68	12.07	4.19	1.69	13.03

Statistics by Library -- 2000 (Part 2)

City	Charlotte	Chico	Childress	Cisco	Clarendon
LIBRARY COLLECTION					
Books & serials - titles	7,844	12,324	13,860	.	27,296
Books & serials - items	7,844	12,864	13,868	15,550	27,367
Books & serials - items per capita	2.67	4.34	1.84	3.13	7.16
Government documents - items	0	0	0	0	125
Electronic format materials - items	0	72	46	0	7
Other library materials - items	1,747	2,434	770	1,625	526
Total collection - titles	9,591	14,830	14,670	.	27,954
Total collection - items	9,591	15,370	14,684	17,175	28,025
Total collection - items per capita	3.27	5.19	1.95	3.46	7.33
Current subscriptions	2	11	9	0	67
LOCAL LIBRARY SERVICES					
Total library circulation	7,144	10,756	13,658	4,444	18,404
Circulations per capita	2.43	3.63	1.81	0.90	4.82
Circulations per paid staff member	9,525	19,556	10,840	19,322	7,668
Circulations per hour (overlapping)	4.98	8.74	10.80	9.81	7.16
Circulations per library visit	1.44	1.48	1.10	.	1.46
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,453	845	3,601	1,034	3,730
Collection turnover rate	0.74	0.70	0.93	0.26	0.66
Reference transactions	.	162	468	0	2,268
Reference transactions per capita	.	0.05	0.06	0.00	0.59
Library program attendance	141	245	133	125	289
Program attendance per capita	0.05	0.08	0.02	0.03	0.08
Attendance at juvenile programs	141	150	253	39	234
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,964	7,289	12,435	.	12,592
Library visits per capita	1.69	2.46	1.65	.	3.29
Hours per week (non-overlapping)	30	25	20	9	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.63	0.00	0.00
Other librarians	0.75	0.55	0.63	0.23	1.00
Other paid staff	0.00	0.00	0.00	0.00	1.40
Total paid staff	0.75	0.55	1.26	0.23	2.40
Population per ALA-MLS	0	0	11,956	0	0
Population per total paid staff	3,912	5,385	5,978	21,583	1,593
Head librarian's salary ($)	11,077	1,800	8,450	2,594	16,615
Head librarian - hours per week	30	22	25	9	44
Total volunteer hours	32	959	40	275	1,023
FACILITIES					
Main library - square footage	1,000	3,750	3,600	2,304	3,264
Main + branches - square footage	1,000	3,750	3,600	2,304	3,264
Square footage per capita	0.34	1.27	0.48	0.46	0.85

Statistics by Library -- 2000 (Part 1)

City	**Clarksville**	**Claude**	**Cleburne**	**Cleveland**	**Clifton**
System	NETLS	TPLS	NTRLS	HALS	CTLS
County	Red River	Armstrong	Johnson	Liberty	Bosque
Legal establishment	County	County	City	City	Non-profit
Membership status (SFY 2002)	Non-member	Member	Member	Member	Member
Population served	13,731	2,164	25,033	7,507	3,353
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	32,390	6,081	169,162	80,765	4,400
Employee benefits	3,750	465	56,103	31,160	0
Subtotal: wages and benefits	36,140	6,546	225,265	111,925	4,400
Print materials	8,500	781	41,737	17,009	510
Serial subscriptions	1,300	18	3,500	2,118	0
Other materials	3,240	212	8,171	3,373	0
Subtotal: library materials	13,040	1,011	53,408	22,500	510
Furniture and equipment	380	542	1,850	0	0
Other operating expenses	7,200	210	43,886	44,459	250
Subtotal: miscellaneous	7,580	752	45,736	44,459	250
Total direct expenditures	56,760	8,309	324,409	178,884	5,160
Indirect costs	0	0	0	0	0
Total operating expenditures	56,760	8,309	324,409	178,884	5,160
Salaries & wages per capita	2.36	2.81	6.76	10.76	1.31
Materials expend. per capita	0.95	0.47	2.13	3.00	0.15
Total operating expend. per capita	4.13	3.84	12.96	23.83	1.54
Capital Outlay	56,760	8,309	324,409	178,884	5,160
% of Total Operating Expenses					
* Wages & benefits	64%	79%	69%	63%	85%
* Library materials	23%	12%	16%	13%	10%
* Miscellaneous other	13%	9%	14%	25%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,000	2,000	320,465	143,712	1,805
County	23,250	6,500	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	26,250	8,500	320,465	143,712	1,805
Foundation and corporate grants	15,000	3,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	20,600	36	3,942	35,172	4,180
Subtotal: all other income	35,600	3,036	3,942	35,172	4,180
Total income	61,850	11,536	324,407	178,884	5,985
Local gov't income per capita	1.91	3.93	12.80	19.14	0.54
Total income per capita	4.50	5.33	12.96	23.83	1.78

Statistics by Library -- 2000 (Part 2)

City	**Clarksville**	**Claude**	**Cleburne**	**Cleveland**	**Clifton**
LIBRARY COLLECTION					
Books & serials - titles	37,290	.	41,302	29,735	5,000
Books & serials - items	37,900	7,730	43,802	30,098	5,050
Books & serials - items per capita	2.76	3.57	1.75	4.01	1.51
Government documents - items	10	0	0	0	0
Electronic format materials - items	40	26	55	58	0
Other library materials - items	4,665	2,095	5,048	2,119	1,500
Total collection - titles	41,760	.	46,200	31,887	6,500
Total collection - items	42,615	9,851	48,905	32,275	6,550
Total collection - items per capita	3.10	4.55	1.95	4.30	1.95
Current subscriptions	70	4	125	50	0
LOCAL LIBRARY SERVICES					
Total library circulation	30,870	1,684	156,997	64,683	5,500
Circulations per capita	2.25	0.78	6.27	8.62	1.64
Circulations per paid staff member	12,348	3,368	22,428	16,171	13,750
Circulations per hour (overlapping)	19.06	1.68	64.98	28.74	5.91
Circulations per library visit	1.16	0.91	2.00	1.42	3.06
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,535	955	30,026	17,765	1,500
Collection turnover rate	0.72	0.17	3.21	2.00	0.84
Reference transactions	1,600	107	35,646	17,518	100
Reference transactions per capita	0.12	0.05	1.42	2.33	0.03
Library program attendance	100	54	1,000	3,492	200
Program attendance per capita	0.01	0.02	0.04	0.47	0.06
Attendance at juvenile programs	400	50	3,304	3,389	150
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	26,555	1,852	78,387	45,420	1,800
Library visits per capita	1.93	0.86	3.13	6.05	0.54
Hours per week (non-overlapping)	33	20	48	45	19
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	1.00	0.50	0.00	3.00	0.40
Other paid staff	1.50	0.00	6.00	1.00	0.00
Total paid staff	2.50	0.50	7.00	4.00	0.40
Population per ALA-MLS	0	0	25,033	0	0
Population per total paid staff	5,492	4,328	3,576	1,877	8,383
Head librarian's salary ($)	16,350	5,102	42,000	25,318	4,400
Head librarian - hours per week	33	20	40	40	19
Total volunteer hours	110	20	972	446	800
FACILITIES					
Main library - square footage	5,600	716	14,204	6,446	2,000
Main + branches - square footage	5,600	716	14,204	6,446	2,000
Square footage per capita	0.41	0.33	0.57	0.86	0.60

Statistics by Library -- 2000 (Part 1)

City	Clint	Clyde	Cockrell Hill	Coldspring	Coleman
System	TTPLS	BCLS	NETLS	HALS	BCLS
County	El Paso	Callahan	Dallas	San Jacinto	Coleman
Legal establishment	Interlocal	City	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	12,498	6,485	3,852	707	8,332
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	108,821	9,400	14,920	4,788	24,895
Employee benefits	0	1,831	1,283	612	8,677
Subtotal: wages and benefits	108,821	11,231	16,203	5,400	33,572
Print materials	14,107	161	4,396	2,839	6,013
Serial subscriptions	4,250	20	149	332	1,167
Other materials	6,990	0	954	230	1,473
Subtotal: library materials	25,347	181	5,499	3,401	8,653
Furniture and equipment	5,491	0	0	0	71
Other operating expenses	11,245	7,594	4,620	8,010	20,234
Subtotal: miscellaneous	16,736	7,594	4,620	8,010	20,305
Total direct expenditures	150,904	19,006	26,322	16,811	62,530
Indirect costs	0	0	0	0	0
Total operating expenditures	150,904	19,006	26,322	16,811	62,530
Salaries & wages per capita	8.71	1.45	3.87	6.77	2.99
Materials expend. per capita	2.03	0.03	1.43	4.81	1.04
Total operating expend. per capita	12.07	2.93	6.83	23.78	7.50
Capital Outlay	150,904	19,006	26,322	16,811	62,530
% of Total Operating Expenses					
• Wages & benefits	72%	59%	62%	32%	54%
• Library materials	17%	1%	21%	20%	14%
• Miscellaneous other	11%	40%	18%	48%	32%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	6,600	15,136	5,500	59,344
County	0	1,800	11,187	0	1,500
School district	143,864	0	0	0	0
Subtotal: local gov't income	143,864	8,400	26,323	5,500	60,844
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,080	10,037	152	13,917	6,134
Subtotal: all other income	1,080	10,037	152	13,917	6,134
Total income	144,944	18,437	26,475	19,417	66,978
Local gov't income per capita	11.51	1.30	6.83	7.78	7.30
Total income per capita	11.60	2.84	6.87	27.46	8.04

Statistics by Library -- 2000 (Part 2)

City	Clint	Clyde	Cockrell Hill	Coldspring	Coleman
LIBRARY COLLECTION					
Books & serials - titles	14,331	10,355	7,549	16,525	23,772
Books & serials - items	14,331	10,355	7,549	16,802	24,185
Books & serials - items per capita	1.15	1.60	1.96	23.77	2.90
Government documents - items	0	0	0	0	0
Electronic format materials - items	43	0	21	25	0
Other library materials - items	1,157	900	922	2,825	7,277
Total collection - titles	15,531	.	8,492	19,165	30,302
Total collection - items	15,531	11,255	8,492	19,652	31,462
Total collection - items per capita	1.24	1.74	2.20	27.80	3.78
Current subscriptions	97	7	1	19	12
LOCAL LIBRARY SERVICES					
Total library circulation	7,510	7,072	4,027	11,298	36,682
Circulations per capita	0.60	1.09	1.05	15.98	4.40
Circulations per paid staff member	2,146	10,400	4,474	11,298	27,172
Circulations per hour (overlapping)	2.74	7.07	3.37	6.51	22.76
Circulations per library visit	0.20	2.15	0.93	1.48	2.62
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,130	1,649	2,738	1,451	4,776
Collection turnover rate	0.48	0.63	0.47	0.57	1.17
Reference transactions	852	466	620	510	2,596
Reference transactions per capita	0.07	0.07	0.16	0.72	0.31
Library program attendance	2,030	341	42	552	2,432
Program attendance per capita	0.16	0.05	0.01	0.78	0.29
Attendance at juvenile programs	380	269	44	45	2,115
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	36,923	3,290	4,310	7,625	14,000
Library visits per capita	2.95	0.51	1.12	10.79	1.68
Hours per week (non-overlapping)	63.5	20	23	33.5	36
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.68	0.00	0.00	0.00
Other librarians	1.00	0.00	0.60	1.00	0.70
Other paid staff	1.50	0.00	0.30	0.00	0.65
Total paid staff	3.50	0.68	0.90	1.00	1.35
Population per ALA-MLS	12,498	9,537	0	0	0
Population per total paid staff	3,571	9,537	4,280	707	6,172
Head librarian's salary ($)	46,706	8,800	14,976	5,400	13,152
Head librarian - hours per week	36.5	27	24	20	25
Total volunteer hours	76	1,795	400	3,578	1,851
FACILITIES					
Main library - square footage	9,617	4,641	1,015	1,800	7,500
Main + branches - square footage	9,617	4,641	1,015	1,800	7,500
Square footage per capita	0.77	0.72	0.26	2.55	0.90

Statistics by Library -- 2000 (Part 1)

City	**Colorado City**	**Columbus**	**Comanche**	**Comfort**	**Commerce**
System	BCLS	HALS	BCLS	AALS	NETLS
County	Mitchell	Colorado	Comanche	Kendall	Hunt
Legal establishment	County	City	County	FLS	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	9,708	5,470	8,882	8,709	13,811
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	51,158	55,568	41,502	30,402	41,944
Employee benefits	14,195	13,815	14,340	2,326	3,343
Subtotal: wages and benefits	65,353	69,383	55,842	32,728	45,287
Print materials	12,359	15,441	9,286	5,236	8,984
Serial subscriptions	1,084	1,189	1,893	1,556	284
Other materials	250	1,999	1,054	122	3,462
Subtotal: library materials	13,693	18,629	12,233	6,914	12,730
Furniture and equipment	0	2,250	0	32	1,350
Other operating expenses	16,009	32,580	8,351	7,003	9,272
Subtotal: miscellaneous	16,009	34,830	8,351	7,035	10,622
Total direct expenditures	95,055	122,842	76,426	46,677	68,639
Indirect costs	0	0	0	0	0
Total operating expenditures	95,055	122,842	76,426	46,677	68,639
Salaries & wages per capita	5.27	10.16	4.67	3.49	3.04
Materials expend. per capita	1.41	3.41	1.38	0.79	0.92
Total operating expend. per capita	9.79	22.46	8.60	5.36	4.97
Capital Outlay	95,055	122,842	76,426	46,677	68,639
% of Total Operating Expenses					
* Wages & benefits	69%	56%	73%	70%	66%
* Library materials	14%	15%	16%	15%	19%
* Miscellaneous other	17%	28%	11%	15%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	104,909	41,066	0	43,200
County	106,544	10,000	41,009	33,170	3,000
School district	0	0	0	0	0
Subtotal: local gov't income	106,544	114,909	82,075	33,170	46,200
Foundation and corporate grants	0	2,300	0	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,633	0	34,659	17,060
Subtotal: all other income	0	7,933	0	34,659	19,560
Total income	106,544	122,842	82,075	67,829	65,760
Local gov't income per capita	10.97	21.01	9.24	3.81	3.35
Total income per capita	10.97	22.46	9.24	7.79	4.76

Statistics by Library -- 2000 (Part 2)

City	Colorado City	Columbus	Comanche	Comfort	Commerce
LIBRARY COLLECTION					
Books & serials - titles	35,617	31,227	20,875	17,161	28,830
Books & serials - items	37,297	32,646	24,292	18,434	28,843
Books & serials - items per capita	3.84	5.97	2.73	2.12	2.09
Government documents - items	0	0	0	0	12
Electronic format materials - items	0	79	111	25	31
Other library materials - items	1,429	7,307	3,525	1,530	4,823
Total collection - titles	36,667	38,519	22,511	18,650	33,627
Total collection - items	38,726	40,032	27,928	19,989	33,709
Total collection - items per capita	3.99	7.32	3.14	2.30	2.44
Current subscriptions	23	45	45	52	28
LOCAL LIBRARY SERVICES					
Total library circulation	23,981	50,077	31,000	11,426	26,256
Circulations per capita	2.47	9.15	3.49	1.31	1.90
Circulations per paid staff member	9,223	17,268	14,762	6,883	7,135
Circulations per hour (overlapping)	11.40	18.30	17.82	8.58	12.45
Circulations per library visit	1.14	1.25	2.58	1.05	1.90
Standard loan period (days)	14	10	14	14	14
Circulation of juvenile materials	6,200	18,347	4,200	2,799	9,004
Collection turnover rate	0.62	1.25	1.11	0.57	0.78
Reference transactions	6,300	5,000	3,800	498	844
Reference transactions per capita	0.65	0.91	0.43	0.06	0.06
Library program attendance	0	1,000	228	1,449	783
Program attendance per capita	0.00	0.18	0.03	0.17	0.06
Attendance at juvenile programs	0	516	228	929	468
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	21,000	40,000	12,000	10,868	13,800
Library visits per capita	2.16	7.31	1.35	1.25	1.00
Hours per week (non-overlapping)	42	55	35	31	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.78	1.00
Other paid staff	1.60	1.90	1.10	0.88	2.68
Total paid staff	2.60	2.90	2.10	1.66	3.68
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,734	1,886	4,230	5,246	3,753
Head librarian's salary ($)	19,456	21,940	20,056	18,490	13,800
Head librarian - hours per week	40	40	40	31	30
Total volunteer hours	1,040	200	840	2,871	280
FACILITIES					
Main library - square footage	6,890	9,000	4,500	5,400	9,300
Main + branches - square footage	6,890	9,000	4,500	5,400	9,300
Square footage per capita	0.71	1.65	0.51	0.62	0.67

Statistics by Library -- 2000 (Part 1)

City	**Conroe**	**Converse**	**Cooper**	**Coppell**	**Copperas Cove**
System	HALS	AALS	NETLS	NETLS	CTLS
County	Montgomery	Bexar	Delta	Dallas	Coryell
Legal establishment	County	Non-profit	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	271,681	11,415	4,945	28,940	30,946
Number of branches	5	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,715,678	21,703	13,048	551,047	198,552
Employee benefits	481,380	1,545	2,988	118,445	43,845
Subtotal: wages and benefits	2,197,058	23,248	16,036	669,492	242,397
Print materials	582,703	3,978	0	130,895	42,619
Serial subscriptions	132,668	0	690	26,382	7,248
Other materials	103,890	2,813	0	36,884	2,987
Subtotal: library materials	819,261	6,791	690	194,161	52,854
Furniture and equipment	40,291	29,419	905	15,000	2,571
Other operating expenses	486,492	17,102	15,262	145,403	44,864
Subtotal: miscellaneous	526,783	46,521	16,167	160,403	47,435
Total direct expenditures	3,543,102	76,560	32,893	1,024,056	342,686
Indirect costs	0	0	0	0	0
Total operating expenditures	3,543,102	76,560	32,893	1,024,056	342,686
Salaries & wages per capita	6.32	1.90	2.64	19.04	6.42
Materials expend. per capita	3.02	0.59	0.14	6.71	1.71
Total operating expend. per capita	13.04	6.71	6.65	35.39	11.07
Capital Outlay	3,543,102	76,560	32,893	1,024,056	342,686
% of Total Operating Expenses					
• Wages & benefits	62%	30%	49%	65%	71%
• Library materials	23%	9%	2%	19%	15%
• Miscellaneous other	15%	61%	49%	16%	14%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	27,000	3,000	1,014,591	340,981
County	3,109,043	0	5,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	3,109,043	27,000	8,000	1,014,591	340,981
Foundation and corporate grants	0	36,210	0	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	625	0	0	0
State funds	0	0	0	0	0
Other local income	39,966	12,724	21,167	9,465	2,583
Subtotal: all other income	39,966	49,559	21,167	9,465	5,083
Total income	3,149,009	76,559	29,167	1,024,056	346,064
Local gov't income per capita	11.44	2.37	1.62	35.06	11.02
Total income per capita	11.59	6.71	5.90	35.39	11.18

Statistics by Library -- 2000 (Part 2)

City	Conroe	Converse	Cooper	Coppell	Copperas Cove
LIBRARY COLLECTION					
Books & serials - titles	235,595	6,045	17,729	70,988	46,824
Books & serials - items	378,639	6,431	17,800	81,824	47,836
Books & serials - items per capita	1.39	0.56	3.60	2.83	1.55
Government documents - items	0	0	42	0	0
Electronic format materials - items	13,030	0	44	.	1
Other library materials - items	88,716	2,677	3,107	7,425	4,509
Total collection - titles	316,078	8,250	20,871	77,470	51,299
Total collection - items	480,385	9,108	20,993	89,249	52,346
Total collection - items per capita	1.77	0.80	4.25	3.08	1.69
Current subscriptions	1,132	8	30	160	144
LOCAL LIBRARY SERVICES					
Total library circulation	1,057,882	9,046	10,516	237,508	127,648
Circulations per capita	3.89	0.79	2.13	8.21	4.12
Circulations per paid staff member	12,746	10,642	17,527	11,799	13,437
Circulations per hour (overlapping)	64.39	5.39	5.53	80.27	57.22
Circulations per library visit	1.34	0.94	0.63	2.34	1.53
Standard loan period (days)	21	21	21	21	21
Circulation of juvenile materials	349,683	4,411	1,728	144,691	46,560
Collection turnover rate	2.20	0.99	0.50	2.66	2.44
Reference transactions	310,619	753	1,797	14,394	8,196
Reference transactions per capita	1.14	0.07	0.36	0.50	0.26
Library program attendance	64,138	1,558	329	13,663	5,762
Program attendance per capita	0.24	0.14	0.07	0.47	0.19
Attendance at juvenile programs	25,217	1,385	112	13,595	5,762
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	788,730	9,604	16,630	101,387	83,292
Library visits per capita	2.90	0.84	3.36	3.50	2.69
Hours per week (non-overlapping)	64	34	38	60	51.5
STAFFING (FTEs)					
Librarians with ALA-MLS	19.00	0.85	0.00	8.00	1.00
Other librarians	8.00	0.00	0.60	1.00	0.00
Other paid staff	56.00	0.00	0.00	11.13	8.50
Total paid staff	83.00	0.85	0.60	20.13	9.50
Population per ALA-MLS	14,299	13,429	0	3,618	30,946
Population per total paid staff	3,273	13,429	8,242	1,438	3,257
Head librarian's salary ($)	71,136	20,600	8,039	75,000	37,838
Head librarian - hours per week	40	34	38	50	40
Total volunteer hours	10,777	2,273	1,885	1,719	1,408
FACILITIES					
Main library - square footage	51,900	2,500	5,800	28,000	19,250
Main + branches - square footage	108,400	2,500	5,800	28,000	19,250
Square footage per capita	0.40	0.22	1.17	0.97	0.62

Statistics by Library -- 2000 (Part 1)

City	**Corpus Christi**	**Corrigan**	**Corsicana**	**Cotulla**	**Crandall**
System	STLS	HALS	NETLS	AALS	NETLS
County	Nueces	Polk	Navarro	La Salle	Kaufman
Legal establishment	City	City	City	City	Interlocal
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	281,453	2,597	41,738	6,034	5,526
Number of branches	4	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,542,494	54,067	149,276	22,193	57,603
Employee benefits	374,531	10,878	47,687	1,572	4,644
Subtotal: wages and benefits	1,917,025	64,945	196,963	23,765	62,247
Print materials	234,598	13,366	50,000	4,982	12,085
Serial subscriptions	104,323	1,615	6,584	50	4,961
Other materials	.	4,577	8,300	715	0
Subtotal: library materials	393,954	19,558	64,884	5,747	17,046
Furniture and equipment	8,817	0	16,816	0	0
Other operating expenses	548,751	17,763	118,734	12,955	5,430
Subtotal: miscellaneous	557,568	17,763	135,550	12,955	5,430
Total direct expenditures	2,868,547	102,266	397,397	42,467	84,723
Indirect costs	0	0	0	0	0
Total operating expenditures	2,868,547	102,266	397,397	42,467	84,723
Salaries & wages per capita	5.48	20.82	3.58	3.68	10.42
Materials expend. per capita	1.40	7.53	1.55	0.95	3.08
Total operating expend. per capita	10.19	39.38	9.52	7.04	15.33
Capital Outlay	2,868,547	102,266	397,397	42,467	84,723
% of Total Operating Expenses					
* Wages & benefits	67%	64%	50%	56%	73%
* Library materials	14%	19%	16%	14%	20%
* Miscellaneous other	19%	17%	34%	31%	6%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,001,640	96,661	381,147	19,800	0
County	0	0	16,250	20,448	500
School district	21,706	0	0	0	84,223
Subtotal: local gov't income	3,023,346	96,661	397,397	40,248	84,723
Foundation and corporate grants	58,543	0	0	625	0
Federal LSTA funds	0	0	0	0	99,473
Other federal funds	0	0	0	3,778	0
State funds	0	0	0	14,837	0
Other local income	13,358	5,605	2,867	3,819	0
Subtotal: all other income	71,901	5,605	2,867	23,059	99,473
Total income	3,095,247	102,266	400,264	63,307	184,196
Local gov't income per capita	10.74	37.22	9.52	6.67	15.33
Total income per capita	11.00	39.38	9.59	10.49	33.33

Statistics by Library -- 2000 (Part 2)

City	Corpus Christi	Corrigan	Corsicana	Cotulla	Crandall
LIBRARY COLLECTION					
Books & serials - titles	178,831	23,564	44,509	15,768	12,810
Books & serials - items	376,395	27,670	50,633	16,243	14,653
Books & serials - items per capita	1.34	10.65	1.21	2.69	2.65
Government documents - items	3,315	0	0	42	0
Electronic format materials - items	208	35	0	36	14
Other library materials - items	30,547	7,038	8,024	4,869	794
Total collection - titles	196,414	29,185	47,954	20,240	13,612
Total collection - items	410,465	34,743	58,657	21,190	15,461
Total collection - items per capita	1.46	13.38	1.41	3.51	2.80
Current subscriptions	622	62	122	6	15
LOCAL LIBRARY SERVICES					
Total library circulation	1,058,212	27,974	105,960	14,565	10,000
Circulations per capita	3.76	10.77	2.54	2.41	1.81
Circulations per paid staff member	15,677	9,325	17,370	10,789	4,000
Circulations per hour (overlapping)	129.05	14.27	41.73	9.76	4.45
Circulations per library visit	1.41	1.64	1.29	1.52	0.51
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	384,516	8,875	35,966	6,500	2,904
Collection turnover rate	2.58	0.81	1.81	0.69	0.65
Reference transactions	318,294	4,061	24,477	300	16,000
Reference transactions per capita	1.13	1.56	0.59	0.05	2.90
Library program attendance	35,152	593	3,609	300	650
Program attendance per capita	0.12	0.23	0.09	0.05	0.12
Attendance at juvenile programs	33,584	528	3,609	175	360
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	750,000	17,080	82,112	9,600	19,432
Library visits per capita	2.66	6.58	1.97	1.59	3.52
Hours per week (non-overlapping)	70	40	50	29	50.5
STAFFING (FTEs)					
Librarians with ALA-MLS	13.00	0.00	2.00	0.00	0.00
Other librarians	5.00	2.00	0.00	0.55	1.00
Other paid staff	49.50	1.00	4.10	0.80	1.50
Total paid staff	67.50	3.00	6.10	1.35	2.50
Population per ALA-MLS	21,650	0	20,869	0	0
Population per total paid staff	4,170	866	6,842	4,470	2,210
Head librarian's salary ($)	71,566	23,000	40,334	9,550	28,500
Head librarian - hours per week	40	40	40	21	40
Total volunteer hours		480	2,822	200	15
FACILITIES					
Main library - square footage	50,000	5,400	17,500	5,134	5,000
Main + branches - square footage	96,000	5,400	17,500	5,134	5,000
Square footage per capita	0.34	2.08	0.42	0.85	0.90

Statistics by Library -- 2000 (Part 1)

City	**Crane**	**Crockett**	**Crosbyton**	**Cross Plains**	**Crowell**
System	WTLS	HALS	WTLS	BCLS	NTRLS
County	Crane	Houston	Crosby	Callahan	Foard
Legal establishment	County	City	County	Non-profit	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	4,510	7,084	7,215	2,466	1,699
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	58,631	54,739	29,160	11,588	8,670
Employee benefits	18,366	19,801	2,493	696	0
Subtotal: wages and benefits	76,997	74,540	31,653	12,284	8,670
Print materials	6,500	11,786	14,285	1,458	2,100
Serial subscriptions	1,845	1,704	75	85	0
Other materials	2,000	2,429	0	0	0
Subtotal: library materials	10,345	15,919	14,360	1,543	2,100
Furniture and equipment	0	0	0	1,082	0
Other operating expenses	22,100	24,381	11,145	16,144	3,750
Subtotal: miscellaneous	22,100	24,381	11,145	17,226	3,750
Total direct expenditures	109,442	114,840	57,158	31,053	14,520
Indirect costs	0	0	0	0	0
Total operating expenditures	109,442	114,840	57,158	31,053	14,520
Salaries & wages per capita	13.00	7.73	4.04	4.70	5.10
Materials expend. per capita	2.29	2.25	1.99	0.63	1.24
Total operating expend. per capita	24.27	16.21	7.92	12.59	8.55
Capital Outlay	109,442	114,840	57,158	31,053	14,520
% of Total Operating Expenses					
• Wages & benefits	70%	65%	55%	40%	60%
• Library materials	9%	14%	25%	5%	14%
• Miscellaneous other	20%	21%	19%	55%	26%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	98,922	2,493	5,000	2,750
County	109,442	0	43,305	1,800	10,270
School district	0	0	0	0	0
Subtotal: local gov't income	109,442	98,922	45,798	6,800	13,020
Foundation and corporate grants	8,690	0	6,000	195	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	1,748	0
Other local income	0	11,200	5,360	14,049	1,500
Subtotal: all other income	8,690	11,200	11,360	15,992	1,500
Total income	118,132	110,122	57,158	22,792	14,520
Local gov't income per capita	24.27	13.96	6.35	2.76	7.66
Total income per capita	26.19	15.55	7.92	9.24	8.55

Statistics by Library -- 2000 (Part 2)

City	Crane	Crockett	Crosbyton	Cross Plains	Crowell
LIBRARY COLLECTION					
Books & serials - titles	31,012	36,154	30,404	10,800	14,800
Books & serials - items	31,451	36,159	30,719	10,800	15,150
Books & serials - items per capita	6.97	5.10	4.26	4.38	8.92
Government documents - items	0	42	0	5	0
Electronic format materials - items	275	102	3	2	0
Other library materials - items	4,286	57,505	4,165	1,120	1,845
Total collection - titles	35,573	42,721	34,571	11,923	16,605
Total collection - items	36,012	93,808	34,887	11,927	16,995
Total collection - items per capita	7.98	13.24	4.84	4.84	10.00
Current subscriptions	90	61	10	37	20
LOCAL LIBRARY SERVICES					
Total library circulation	20,945	33,976	18,059	4,618	24,080
Circulations per capita	4.64	4.80	2.50	1.87	14.17
Circulations per paid staff member	4,654	12,355	8,682	4,618	38,222
Circulations per hour (overlapping)	11.71	21.67	4.03	3.14	24.08
Circulations per library visit	0.33	3.25	1.81	1.32	2.30
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	14,022	6,667	7,178	648	9,320
Collection turnover rate	0.58	0.36	0.52	0.39	1.42
Reference transactions	7,000	3,250	9,000	580	2,400
Reference transactions per capita	1.55	0.46	1.25	0.24	1.41
Library program attendance	2,134	2,592	72	1,500	300
Program attendance per capita	0.47	0.37	0.01	0.61	0.18
Attendance at juvenile programs	1,802	2,449	72	814	300
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	64,201	10,448	10,000	3,500	10,450
Library visits per capita	14.24	1.47	1.39	1.42	6.15
Hours per week (non-overlapping)	30	34	39	40	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.80	0.75	2.08	0.50	0.63
Other paid staff	2.70	2.00	0.00	0.50	0.00
Total paid staff	4.50	2.75	2.08	1.00	0.63
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,002	2,576	3,469	2,466	2,697
Head librarian's salary ($)	27,021	19,699	9,792	7,704	8,670
Head librarian - hours per week	35	30	35	20	25
Total volunteer hours	67	1,319	50	5,886	50
FACILITIES					
Main library - square footage	5,226	13,000	8,640	4,248	2,000
Main + branches - square footage	5,226	13,000	13,940	4,248	2,000
Square footage per capita	1.16	1.84	1.93	1.72	1.18

Statistics by Library -- 2000 (Part 1)

City	**Crowley**	**Crystal City**	**Cuero**	**Daingerfield**	**Dalhart**
System	NTRLS	AALS	STLS	NETLS	TPLS
County	Tarrant	Zavala	DeWitt	Morris	Dallam
Legal establishment	City	City	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,747	8,152	6,491	2,654	10,655
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	58,561	17,011	32,003	17,861	28,000
Employee benefits	5,867	5,107	7,152	4,702	3,700
Subtotal: wages and benefits	64,428	22,118	39,155	22,563	31,700
Print materials	6,816	0	7,533	4,901	9,192
Serial subscriptions	1,025	100	739	478	357
Other materials	1,263	0	886	95	0
Subtotal: library materials	9,104	100	9,158	5,474	9,549
Furniture and equipment	0	0	0	103	365
Other operating expenses	14,249	0	13,280	6,693	8,494
Subtotal: miscellaneous	14,249	0	13,280	6,796	8,859
Total direct expenditures	87,781	22,218	61,593	34,833	50,108
Indirect costs	0	0	0	0	0
Total operating expenditures	87,781	22,218	61,593	34,833	50,108
Salaries & wages per capita	7.56	2.09	4.93	6.73	2.63
Materials expend. per capita	1.18	0.01	1.41	2.06	0.90
Total operating expend. per capita	11.33	2.73	9.49	13.12	4.70
Capital Outlay	87,781	22,218	61,593	34,833	50,108
% of Total Operating Expenses					
• Wages & benefits	73%	100%	64%	65%	63%
• Library materials	10%	0%	15%	16%	19%
• Miscellaneous other	16%	0%	22%	20%	18%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	87,781	22,218	83,856	34,833	0
County	0	0	0	0	50,108
School district	0	0	0	0	0
Subtotal: local gov't income	87,781	22,218	83,856	34,833	50,108
Foundation and corporate grants	0	0	18,358	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	29,204	0	0
Other local income	0	0	1,215	1,343	188
Subtotal: all other income	0	0	48,777	3,843	188
Total income	87,781	22,218	132,633	38,676	50,296
Local gov't income per capita	11.33	2.73	12.92	13.12	4.70
Total income per capita	11.33	2.73	20.43	14.57	4.72

Statistics by Library -- 2000 (Part 2)

City	Crowley	Crystal City	Cuero	Daingerfield	Dalhart
LIBRARY COLLECTION					
Books & serials - titles	19,186	8,856	20,651	17,309	29,000
Books & serials - items	24,600	9,018	21,772	17,394	29,500
Books & serials - items per capita	3.18	1.11	3.35	6.55	2.77
Government documents - items	54	10	0	0	0
Electronic format materials - items	48	6	0	0	0
Other library materials - items	3,330	837	4,047	16,903	3,165
Total collection - titles	22,572	9,709	24,698	34,197	32,165
Total collection - items	28,032	9,871	25,819	34,297	32,665
Total collection - items per capita	3.62	1.21	3.98	12.92	3.07
Current subscriptions	68	6	17	23	13
LOCAL LIBRARY SERVICES					
Total library circulation	20,947	2,664	34,755	19,645	26,361
Circulations per capita	2.70	0.33	5.35	7.40	2.47
Circulations per paid staff member	9,310	1,332	22,865	19,645	15,416
Circulations per hour (overlapping)	9.83	1.29	14.43	9.78	16.48
Circulations per library visit	1.19	0.50	1.01	2.15	1.81
Standard loan period (days)	21	8	14	14	14
Circulation of juvenile materials	8,005	1,011	10,787	3,076	7,873
Collection turnover rate	0.75	0.27	1.35	0.57	0.81
Reference transactions	3,176	528	4,300	850	1,600
Reference transactions per capita	0.41	0.06	0.66	0.32	0.15
Library program attendance	988	125	1,102	589	122
Program attendance per capita	0.13	0.02	0.17	0.22	0.01
Attendance at juvenile programs	808	125	1,093	589	111
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,585	5,284	34,245	9,150	14,554
Library visits per capita	2.27	0.65	5.28	3.45	1.37
Hours per week (non-overlapping)	41	40	48	40	35.5
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	2.00	1.00	1.00	1.00
Other paid staff	1.25	0.00	0.52	0.00	0.71
Total paid staff	2.25	2.00	1.52	1.00	1.71
Population per ALA-MLS	7,747	0	0	0	0
Population per total paid staff	3,443	4,076	4,270	2,654	6,231
Head librarian's salary ($)	33,674	10,511	23,110	17,861	17,900
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	2,935	500	250	12	42
FACILITIES					
Main library - square footage	2,740	3,020	7,500	2,000	2,400
Main + branches - square footage	2,740	3,020	7,500	2,000	2,400
Square footage per capita	0.35	0.37	1.16	0.75	0.23

Statistics by Library -- 2000 (Part 1)

City	**Dallas**	**Danbury**	**Dayton**	**De Leon**	**De Soto**
System	NETLS	HALS	HALS	BCLS	NETLS
County	Dallas	Brazoria	Liberty	Comanche	Dallas
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	1,075,894	1,557	6,214	4,686	35,686
Number of branches	22	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,435,213	0	53,965	11,454	309,777
Employee benefits	2,233,990	0	10,139	0	79,759
Subtotal: wages and benefits	16,669,203	0	64,104	11,454	389,536
Print materials	2,115,828	0	8,553	4,913	62,175
Serial subscriptions	760,148	300	1,809	18	36,749
Other materials	413,556	0	254	105	9,000
Subtotal: library materials	3,289,532	300	10,616	5,036	107,924
Furniture and equipment	169,742	15,500	0	16,719	1,895
Other operating expenses	1,849,530	2,500	24,257	8,727	66,402
Subtotal: miscellaneous	2,019,272	18,000	24,257	25,446	68,297
Total direct expenditures	21,978,007	18,300	98,977	41,936	565,757
Indirect costs	959,405	0	0	0	0
Total operating expenditures	22,937,412	18,300	98,977	41,936	565,757
Salaries & wages per capita	13.42	0.00	8.68	2.44	8.68
Materials expend. per capita	3.06	0.19	1.71	1.07	3.02
Total operating expend. per capita	21.32	11.75	15.93	8.95	15.85
Capital Outlay	21,978,007	18,300	98,977	41,936	565,757
% of Total Operating Expenses					
• Wages & benefits	73%	0%	65%	27%	69%
• Library materials	14%	2%	11%	12%	19%
• Miscellaneous other	9%	98%	25%	61%	12%
• Indirect costs	4%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,377,287	0	88,362	15,287	565,757
County	0	0	0	12,616	0
School district	0	0	0	0	0
Subtotal: local gov't income	21,377,287	0	88,362	27,903	565,757
Foundation and corporate grants	45,253	0	0	8,768	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	65,714	0	0	0	0
State funds	0	0	0	3,000	0
Other local income	508,457	23,743	7,628	620	0
Subtotal: all other income	619,424	23,743	7,628	12,388	0
Total income	21,996,711	23,743	95,990	40,291	565,757
Local gov't income per capita	19.87	0.00	14.22	5.95	15.85
Total income per capita	20.45	15.25	15.45	8.60	15.85

Statistics by Library -- 2000 (Part 2)

City	Dallas	Danbury	Dayton	De Leon	De Soto
LIBRARY COLLECTION					
Books & serials - titles	652,208		25,347	10,000	66,225
Books & serials - items	2,321,422	7,750	25,882	10,500	72,847
Books & serials - items per capita	2.16	4.98	4.17	2.24	2.04
Government documents - items	1,178,938	0	8	0	0
Electronic format materials - items	12	0	0	32	15
Other library materials - items	1,851,159	80	2,526	2,490	4,438
Total collection - titles	2,141,234		27,881	12,431	70,268
Total collection - items	5,351,531	7,830	28,416	13,022	77,300
Total collection - items per capita	4.97	5.03	4.57	2.78	2.17
Current subscriptions	5,644	15	45	11	155
LOCAL LIBRARY SERVICES					
Total library circulation	3,738,051	1,600	50,646	9,688	138,843
Circulations per capita	3.47	1.03	8.15	2.07	3.89
Circulations per paid staff member	7,977		12,662	9,688	12,073
Circulations per hour (overlapping)	65.23	5.93	24.43	4.79	54.45
Circulations per library visit	1.53	2.00	1.15	1.32	1.34
Standard loan period (days)	21	14	14	14	21
Circulation of juvenile materials	1,527,667	1,000	15,116	2,743	54,768
Collection turnover rate	0.70	0.20	1.78	0.74	1.80
Reference transactions	1,544,110	150	768	390	10,000
Reference transactions per capita	1.44	0.10	0.12	0.08	0.28
Library program attendance	172,676	20	1,871	36	6,000
Program attendance per capita	0.16	0.01	0.30	0.01	0.17
Attendance at juvenile programs	103,606		1,783	36	5,000
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	2,446,916	800	44,033	7,361	103,465
Library visits per capita	2.27	0.51	7.09	1.57	2.90
Hours per week (non-overlapping)	68	37	42	40	51
STAFFING (FTEs)					
Librarians with ALA-MLS	128.00	0.00	0.00	0.00	4.00
Other librarians	2.00	0.00	1.00	0.50	0.00
Other paid staff	338.60	0.00	3.00	0.50	7.50
Total paid staff	468.60	0.00	4.00	1.00	11.50
Population per ALA-MLS	8,405	0	0	0	8,922
Population per total paid staff	2,296	0	0	4,686	3,103
Head librarian's salary ($)	114,938	0	20,334	5,440	57,470
Head librarian - hours per week	40	0	40	20	40
Total volunteer hours	30,908	300	116	30	600
FACILITIES					
Main library - square footage	646,733	1,000	5,200	2,760	30,000
Main + branches - square footage	927,087	1,000	5,200	2,760	30,000
Square footage per capita	0.86	0.64	0.84	0.59	0.84

Statistics by Library -- 2000 (Part 1)

City	**Decatur**	**Deer Park**	**Del Rio**	**Dell City**	**Denison**
System	NTRLS	HALS	AALS	TTPLS	NETLS
County	Wise	Harris	Val Verde	Hudspeth	Grayson
Legal establishment	City	City	County	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	16,003	30,575	43,831	1,002	38,100
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	129,623	329,175	203,835	19,147	259,006
Employee benefits	28,997	98,753	58,803	2,460	45,756
Subtotal: wages and benefits	158,620	427,928	262,638	21,607	304,762
Print materials	16,471	54,121	63,439	1,205	27,301
Serial subscriptions	6,391	24,472	7,464	456	7,805
Other materials	3,487	15,901	1,097	2,299	2,221
Subtotal: library materials	26,349	94,494	72,000	3,960	37,327
Furniture and equipment	3,248	985	0	0	0
Other operating expenses	45,143	31,643	38,910	735	108,365
Subtotal: miscellaneous	48,391	32,628	38,910	735	108,365
Total direct expenditures	233,360	555,050	373,548	26,302	450,454
Indirect costs	0	0	0	0	0
Total operating expenditures	233,360	555,050	373,548	26,302	450,454
Salaries & wages per capita	8.10	10.77	4.65	19.11	6.80
Materials expend. per capita	1.65	3.09	1.64	3.95	0.98
Total operating expend. per capita	14.58	18.15	8.52	26.25	11.82
Capital Outlay	233,360	555,050	373,548	26,302	450,454
% of Total Operating Expenses					
• Wages & benefits	68%	77%	70%	82%	68%
• Library materials	11%	17%	19%	15%	8%
• Miscellaneous other	21%	6%	10%	3%	24%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	197,284	555,050	0	1,000	437,419
County	23,680	0	323,080	0	21,647
School district	0	0	0	23,916	0
Subtotal: local gov't income	220,964	555,050	323,080	24,916	459,066
Foundation and corporate grants	3,000	0	0	500	62,110
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,396	0	10,095	144	15,417
Subtotal: all other income	12,396	0	10,095	644	77,527
Total income	233,360	555,050	333,175	25,560	536,593
Local gov't income per capita	13.81	18.15	7.37	24.87	12.05
Total income per capita	14.58	18.15	7.60	25.51	14.08

Statistics by Library -- 2000 (Part 2)

City	Decatur	Deer Park	Del Rio	Dell City	Denison
LIBRARY COLLECTION					
Books & serials - titles	30,079	53,903	59,269	13,940	86,913
Books & serials - items	32,864	57,587	59,617	13,957	90,665
Books & serials - items per capita	2.05	1.88	1.36	13.93	2.38
Government documents - items	0	0	0	0	0
Electronic format materials - items	1	10	189	27	2
Other library materials - items	3,147	9,786	10,688	1,673	5,655
Total collection - titles	33,202	61,810	70,044	15,640	91,528
Total collection - items	36,012	67,383	70,494	15,657	96,322
Total collection - items per capita	2.25	2.20	1.61	15.63	2.53
Current subscriptions	57	202	159	26	163
LOCAL LIBRARY SERVICES					
Total library circulation	78,998	161,950	89,000	13,350	111,586
Circulations per capita	4.94	5.30	2.03	13.32	2.93
Circulations per paid staff member	15,959	17,994	6,846	13,350	13,948
Circulations per hour (overlapping)	32.94	62.75	34.56	9.04	36.95
Circulations per library visit	0.77	1.87	0.46		1.38
Standard loan period (days)	14	14	21	10	14
Circulation of juvenile materials	24,065	58,249	21,287	7,435	
Collection turnover rate	2.19	2.40	1.26	0.85	1.16
Reference transactions	2,760	15,104	2,219	65	17,930
Reference transactions per capita	0.17	0.49	0.05	0.06	0.47
Library program attendance	1,500	3,537	812	0	3,496
Program attendance per capita	0.09	0.12	0.02	0.00	0.09
Attendance at juvenile programs	1,200	3,537	4,133	20	3,160
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	103,000	86,489	194,763		80,881
Library visits per capita	6.44	2.83	4.44		2.12
Hours per week (non-overlapping)	48	52	52	40	59
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	1.00	1.00	0.00	2.00
Other librarians	0.00	2.00	0.00	1.00	3.00
Other paid staff	2.95	6.00	12.00	0.00	3.00
Total paid staff	4.95	9.00	13.00	1.00	8.00
Population per ALA-MLS	8,002	30,575	43,831	0	19,050
Population per total paid staff	3,233	3,397	3,372	1,002	4,762
Head librarian's salary ($)	40,944	54,538	37,045	17,760	48,780
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,320	2,116	787	0	1,743
FACILITIES					
Main library - square footage	9,400	12,500	11,115	5,593	18,356
Main + branches - square footage	9,400	12,500	11,115	5,593	18,356
Square footage per capita	0.59	0.41	0.25	5.58	0.48

Statistics by Library -- 2000 (Part 1)

City	**Denton**	**Denver City**	**Devine**	**Diboll**	**Dickinson**
System	NTRLS	WTLS	AALS	HALS	HALS
County	Denton	Yoakum	Medina	Angelina	Galveston
Legal establishment	City	County	City	Non-profit	FLS
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	89,625	3,842	5,130	5,250	15,129
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,197,163	82,000	26,830	128,332	73,555
Employee benefits	313,175	0	5,162	22,640	6,792
Subtotal: wages and benefits	1,510,338	82,000	31,992	150,972	80,347
Print materials	206,770	17,000	8,723	11,828	34,933
Serial subscriptions	19,810	2,300	765	773	2,488
Other materials	35,696	2,500	3,800	856	5,739
Subtotal: library materials	262,276	21,800	13,288	13,457	43,160
Furniture and equipment	64,439	2,000	0	909	2,828
Other operating expenses	120,346	7,000	17,500	40,299	24,950
Subtotal: miscellaneous	184,785	9,000	17,500	41,208	27,778
Total direct expenditures	1,957,399	112,800	62,780	205,637	151,285
Indirect costs	0	0	0	0	0
Total operating expenditures	1,957,399	112,800	62,780	205,637	151,285
Salaries & wages per capita	13.36	21.34	5.23	24.44	4.86
Materials expend. per capita	2.93	5.67	2.59	2.56	2.85
Total operating expend. per capita	21.84	29.36	12.24	39.17	10.00
Capital Outlay	1,957,399	112,800	62,780	205,637	151,285
% of Total Operating Expenses					
• Wages & benefits	77%	73%	51%	73%	53%
• Library materials	13%	19%	21%	7%	29%
• Miscellaneous other	9%	8%	28%	20%	18%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,930,534	0	55,957	25,000	95,000
County	134,971	112,800	0	0	23,582
School district	0	0	0	0	0
Subtotal: local gov't income	2,065,505	112,800	55,957	25,000	118,582
Foundation and corporate grants	0	0	1,000	129,675	0
Federal LSTA funds	42,394	0	0	0	0
Other federal funds	0	0	0	0	908
State funds	0	0	4,350	0	0
Other local income	124,108	5,000	2,170	54,927	31,756
Subtotal: all other income	166,502	5,000	7,520	184,602	32,664
Total income	2,232,007	117,800	63,477	209,602	151,246
Local gov't income per capita	23.05	29.36	10.91	4.76	7.84
Total income per capita	24.90	30.66	12.37	39.92	10.00

Statistics by Library -- 2000 (Part 2)

City	Denton	Denver City	Devine	Diboll	Dickinson
LIBRARY COLLECTION					
Books & serials - titles	128,862	31,000	25,700	24,797	41,642
Books & serials - items	152,609	36,000	25,700	26,942	47,948
Books & serials - items per capita	1.70	9.37	5.01	5.13	3.17
Government documents - items		0	0	0	10
Electronic format materials - items	537	50	0	14	4
Other library materials - items	31,306	6,400	2,218	2,119	4,560
Total collection - titles	149,288	37,500	27,630	26,853	46,177
Total collection - items	184,452	42,450	27,918	29,075	52,522
Total collection - items per capita	2.06	11.05	5.44	5.54	3.47
Current subscriptions	309	100	54	35	84
LOCAL LIBRARY SERVICES					
Total library circulation	589,237	113,600	17,271	49,661	63,240
Circulations per capita	6.57	29.57	3.37	9.46	4.18
Circulations per paid staff member	14,731	28,400	6,908	8,277	14,505
Circulations per hour (overlapping)	98.35	58.11	14.13	21.19	30.70
Circulations per library visit	2.05	2.99	0.68	4.05	1.92
Standard loan period (days)	21	14	14	21	21
Circulation of juvenile materials	227,706	24,900	6,089	11,414	30,000
Collection turnover rate	3.19	2.68	0.62	1.71	1.20
Reference transactions	51,477	5,000	3,850	619	5,143
Reference transactions per capita	0.57	1.30	0.75	0.12	0.34
Library program attendance	28,809	800	1,550	2,937	2,021
Program attendance per capita	0.32	0.21	0.30	0.56	0.13
Attendance at juvenile programs	27,781	600	1,525	1,174	1,750
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	287,673	38,000	25,400	12,269	32,874
Library visits per capita	3.21	9.89	4.95	2.34	2.17
Hours per week (non-overlapping)	70	40	24	48	41
STAFFING (FTEs)					
Librarians with ALA-MLS	13.00	0.00	0.00	1.00	1.65
Other librarians	0.00	1.00	0.75	0.00	0.00
Other paid staff	27.00	3.00	1.75	5.00	2.71
Total paid staff	40.00	4.00	2.50	6.00	4.36
Population per ALA-MLS	6,894	0	0	5,250	9,169
Population per total paid staff	2,241	961	2,052	875	3,470
Head librarian's salary ($)	90,105	31,000	16,567	32,500	30,000
Head librarian - hours per week	40	45	30	40	40
Total volunteer hours	7,213	100	2,350	259	378
FACILITIES					
Main library - square footage	25,000	6,837	4,738	5,200	8,000
Main + branches - square footage	35,000	6,837	4,738	5,200	8,000
Square footage per capita	0.39	1.78	0.92	0.99	0.53

Statistics by Library -- 2000 (Part 1)

City	**Dilley**	**Dimmitt**	**Donna**	**Dripping Springs**	**Dublin**
System	AALS	TPLS	STLS	CTLS	NTRLS
County	Frio	Castro	Hidalgo	Hays	Erath
Legal establishment	City	County	FLS	District	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,000	8,357	23,901	2,255	3,516
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,570	37,445	86,370	27,543	33,218
Employee benefits	4,871	14,616	12,784	0	3,990
Subtotal: wages and benefits	18,441	52,061	99,154	27,543	37,208
Print materials	2,900	5,469	16,000	5,512	10,253
Serial subscriptions	0	1,563	5,000	2,026	351
Other materials	0	2,218	1,000	2,305	1,325
Subtotal: library materials	2,900	9,250	22,000	9,843	11,929
Furniture and equipment	0	730	4,500	6,232	9,164
Other operating expenses	6,525	15,532	37,725	35,054	13,704
Subtotal: miscellaneous	6,525	16,262	42,225	41,286	22,868
Total direct expenditures	27,866	77,573	163,379	78,672	72,005
Indirect costs	0	0	0	0	0
Total operating expenditures	27,866	77,573	163,379	78,672	72,005
Salaries & wages per capita	4.52	4.48	3.61	12.21	9.45
Materials expend. per capita	0.97	1.11	0.92	4.36	3.39
Total operating expend. per capita	9.29	9.28	6.84	34.89	20.48
Capital Outlay	27,866	77,573	163,379	78,672	72,005
% of Total Operating Expenses					
• Wages & benefits	66%	67%	61%	35%	52%
• Library materials	10%	12%	13%	13%	17%
• Miscellaneous other	23%	21%	26%	52%	32%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	25,866	31,915	156,379	43,516	47,358
County	0	35,498	7,000	20,760	0
School district	0	0	0	0	0
Subtotal: local gov't income	25,866	67,413	163,379	64,276	47,358
Foundation and corporate grants	8,000	0	0	1,269	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	12,528	0	0
Other local income	1,000	7,217	0	25,691	13,281
Subtotal: all other income	9,000	7,217	12,528	26,960	15,781
Total income	34,866	74,630	175,907	91,236	63,139
Local gov't income per capita	8.62	8.07	6.84	28.50	13.47
Total income per capita	11.62	8.93	7.36	40.46	17.96

Statistics by Library -- 2000 (Part 2)

City	Dilley	Dimmitt	Donna	Dripping Springs	Dublin
LIBRARY COLLECTION					
Books & serials - titles	3,421	19,408	36,653	15,592	13,000
Books & serials - items	3,421	20,641	40,098	16,259	13,500
Books & serials - items per capita	1.14	2.47	1.68	7.21	3.84
Government documents - items	10	0	0	0	0
Electronic format materials - items	21	24	17	0	225
Other library materials - items	4,714	1,178	3,923	606	1,175
Total collection - titles	8,114	20,610	40,593	16,168	14,357
Total collection - items	8,166	21,843	44,038	16,865	14,900
Total collection - items per capita	2.72	2.61	1.84	7.48	4.24
Current subscriptions	3	31	30	73	35
LOCAL LIBRARY SERVICES					
Total library circulation	2,762	13,455	81,752	26,342	15,200
Circulations per capita	0.92	1.61	3.42	11.68	4.32
Circulations per paid staff member	2,762	5,382	16,350	15,495	7,600
Circulations per hour (overlapping)	1.38	6.93	28.32	13.28	7.92
Circulations per library visit	0.86	1.18	0.82	1.73	1.14
Standard loan period (days)	14	28	14	21	14
Circulation of juvenile materials	900	2,603	6,000	9,518	3,099
Collection turnover rate	0.34	0.62	1.86	1.56	1.02
Reference transactions	50	1,079	38,753	1,270	2,500
Reference transactions per capita	0.02	0.13	1.62	0.56	0.71
Library program attendance	50	1,262	6,100	1,773	680
Program attendance per capita	0.02	0.15	0.26	0.79	0.19
Attendance at juvenile programs	50	268	1,483	776	600
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,215	11,366	99,802	15,183	13,339
Library visits per capita	1.07	1.36	4.18	6.73	3.79
Hours per week (non-overlapping)	37	39	57	48	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	2.00	0.70	1.00
Other paid staff	0.00	1.50	3.00	1.00	1.00
Total paid staff	1.00	2.50	5.00	1.70	2.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,000	3,343	4,780	1,326	1,758
Head librarian's salary ($)	18,384	18,180	40,000	21,840	21,218
Head librarian - hours per week	40	35	40	28	40
Total volunteer hours	400	347	6,240	2,165	4,500
FACILITIES					
Main library - square footage	2,304	7,810	10,500	5,500	3,850
Main + branches - square footage	2,304	7,810	10,500	5,500	3,850
Square footage per capita	0.77	0.93	0.44	2.44	1.09

Statistics by Library -- 2000 (Part 1)

City	Dumas	Duncanville	Eagle Lake	Eagle Pass	Earth
System	TPLS	NETLS	HALS	AALS	WTLS
County	Moore	Dallas	Colorado	Maverick	Lamb
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Non-member	Member
Population served	19,686	36,160	5,467	40,297	1,858
Number of branches	2	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	136,464	294,683	27,743	118,440	54,234
Employee benefits	56,903	86,371	4,085	39,109	5,597
Subtotal: wages and benefits	193,367	381,054	31,828	157,549	59,831
Print materials	30,395	165,000	8,703	17,000	5,945
Serial subscriptions	2,907	11,250	740	3,200	2,000
Other materials	4,128	6,179	750	0	9,059
Subtotal: library materials	37,430	182,429	10,193	20,200	17,004
Furniture and equipment	1,400	50,000	0	0	500
Other operating expenses	29,131	40,510	16,669	42,567	0
Subtotal: miscellaneous	30,531	90,510	16,669	42,567	500
Total direct expenditures	261,328	653,993	58,690	220,316	77,335
Indirect costs	0	0	0	0	0
Total operating expenditures	261,328	653,993	58,690	220,316	77,335
Salaries & wages per capita	6.93	8.15	5.07	2.94	29.19
Materials expend. per capita	1.90	5.05	1.86	0.50	9.15
Total operating expend. per capita	13.27	18.09	10.74	5.47	41.62
Capital Outlay	261,328	653,993	58,690	220,316	77,335
% of Total Operating Expenses					
• Wages & benefits	74%	58%	54%	72%	77%
• Library materials	14%	28%	17%	9%	22%
• Miscellaneous other	12%	14%	28%	19%	1%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,000	483,993	7,250	185,734	0
County	262,068	0	5,000	15,000	0
School district	2,150	0	0	0	72,748
Subtotal: local gov't income	265,218	483,993	12,250	200,734	72,748
Foundation and corporate grants	9,500	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	2,574
State funds	0	0	2,061	0	0
Other local income	3,684	0	70,783	4,582	0
Subtotal: all other income	13,184	0	72,844	4,582	2,574
Total income	278,402	483,993	85,094	205,316	75,322
Local gov't income per capita	13.47	13.38	2.24	4.98	39.15
Total income per capita	14.14	13.38	15.57	5.10	40.54

Statistics by Library -- 2000 (Part 2)

City	Dumas	Duncanville	Eagle Lake	Eagle Pass	Earth
LIBRARY COLLECTION					
Books & serials - titles	58,360	55,968	17,698	38,021	12,377
Books & serials - items	61,357	63,044	17,854	45,774	12,519
Books & serials - items per capita	3.12	1.74	3.27	1.14	6.74
Government documents - items	300	0	2	0	0
Electronic format materials - items	42	1	24	0	11
Other library materials - items	5,900	2,446	1,584	1,128	593
Total collection - titles	63,287	58,415	19,265	39,097	12,973
Total collection - items	67,599	65,491	19,464	46,902	13,123
Total collection - items per capita	3.43	1.81	3.56	1.16	7.06
Current subscriptions	65	115	38	75	35
LOCAL LIBRARY SERVICES					
Total library circulation	70,608	113,907	24,694	55,653	28,104
Circulations per capita	3.59	3.15	4.52	1.38	15.13
Circulations per paid staff member	10,896	9,492	14,526	9,276	14,052
Circulations per hour (overlapping)	15.52	43.89	11.14	19.11	13.35
Circulations per library visit	2.41	1.06	1.25	1.07	0.79
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	10,577		5,053	5,859	21,958
Collection turnover rate	1.04	1.74	1.27	1.19	2.14
Reference transactions	4,753	21,495	1,548	46,795	27,523
Reference transactions per capita	0.24	0.59	0.28	1.16	14.81
Library program attendance	4,383		361	1,977	7,896
Program attendance per capita	0.22		0.07	0.05	4.25
Attendance at juvenile programs	3,514	5,928	361	1,785	8,149
Library access to the internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	29,324	107,898	19,682	52,088	35,658
Library visits per capita	1.49	2.98	3.60	1.29	19.19
Hours per week (non-overlapping)	53	56	44	48	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	5.00	0.00	0.00	0.00
Other librarians	2.88	0.00	1.00	1.00	1.00
Other paid staff	3.60	7.00	0.70	5.00	1.00
Total paid staff	6.48	12.00	1.70	6.00	2.00
Population per ALA-MLS	0	7,232	0	0	0
Population per total paid staff	3,038	3,013	3,216	6,716	929
Head librarian's salary ($)	28,065	55,000	12,000	32,000	42,375
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	185	208	1,120	1,702	11
FACILITIES					
Main library - square footage	6,674	23,000	6,972	14,271	5,000
Main + branches - square footage	9,014	23,000	6,972	18,305	5,000
Square footage per capita	0.46	0.64	1.28	0.45	2.69

Statistics by Library -- 2000 (Part 1)

City	**Eastland**	**Eden**	**Edinburg**	**Edna**	**El Paso**
System	BCLS	BCLS	STLS	STLS	TTPLS
County	Eastland	Concho	Hidalgo	Jackson	El Paso
Legal establishment	Non-profit	Non-profit	FLS	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	5,289	2,386	63,838	13,685	615,032
Number of branches	0	0	0	0	9
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	5,400	18,370	546,546	41,894	3,078,497
Employee benefits	0	1,669	177,596	18,314	680,956
Subtotal: wages and benefits	5,400	20,039	724,142	60,208	3,759,453
Print materials	3,200	1,892	62,817	10,000	705,724
Serial subscriptions	310	96	12,000	1,400	158,160
Other materials	295	72	15,560	1,054	82,083
Subtotal: library materials	3,805	2,060	90,377	12,454	945,967
Furniture and equipment	0	0	4,500	0	39,707
Other operating expenses	5,685	3,118	84,219	3,250	271,253
Subtotal: miscellaneous	5,685	3,118	88,719	3,250	310,960
Total direct expenditures	14,890	25,217	903,238	75,912	5,016,380
Indirect costs	0	0	0	0	888,984
Total operating expenditures	14,890	25,217	903,238	75,912	5,905,364
Salaries & wages per capita	1.02	7.70	8.56	3.06	5.01
Materials expend. per capita	0.72	0.86	1.42	0.91	1.54
Total operating expend. per capita	2.82	10.57	14.15	5.55	9.60
Capital Outlay	14,890	25,217	903,238	75,912	5,016,380
% of Total Operating Expenses					
* Wages & benefits	36%	79%	80%	79%	64%
* Library materials	26%	8%	10%	16%	16%
* Miscellaneous other	38%	12%	10%	4%	5%
* Indirect costs	0%	0%	0%	0%	15%
INCOME BY SOURCE ($)					
City	6,000	18,830	873,203	0	5,831,001
County	1,500	0	7,987	76,150	0
School district	0	0	0	0	0
Subtotal: local gov't income	7,500	18,830	881,190	76,150	5,831,001
Foundation and corporate grants	0	0	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	498	0	0	4,020
Other local income	19,515	7,439	10,700	2,117	9,203
Subtotal: all other income	19,515	7,937	10,700	4,617	13,223
Total income	27,015	26,767	891,890	80,767	5,844,224
Local gov't income per capita	1.42	7.89	13.80	5.56	9.48
Total income per capita	5.11	11.22	13.97	5.90	9.50

Statistics by Library -- 2000 (Part 2)

City	**Eastland**	**Eden**	**Edinburg**	**Edna**	**El Paso**
LIBRARY COLLECTION					
Books & serials - titles	13,092		88,439	24,032	176,103
Books & serials - items	15,506	12,569	89,633	24,032	710,494
Books & serials - items per capita	2.93	5.27	1.40	1.76	1.16
Government documents - items	0	0	0	0	108,926
Electronic format materials - items	0	0	66	7	101
Other library materials - items	1,099	4,565	17,646	1,838	321,200
Total collection - titles	14,116		102,980	25,877	254,536
Total collection - items	16,605	17,134	107,345	25,877	1,140,721
Total collection - items per capita	3.14	7.18	1.68	1.89	1.85
Current subscriptions	3	2	295	22	749
LOCAL LIBRARY SERVICES					
Total library circulation	9,707	5,105	435,604	24,673	1,459,199
Circulations per capita	1.84	2.14	6.82	1.80	2.37
Circulations per paid staff member	19,414	4,254	16,754	12,337	10,490
Circulations per hour (overlapping)	7.64	4.00	125.43	12.77	68.16
Circulations per library visit	2.00	0.40	1.26	1.07	1.13
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	1,473	1,759	121,234	7,378	465,045
Collection turnover rate	0.58	0.30	4.06	0.95	1.28
Reference transactions	249	1,586	95,964	2,146	456,770
Reference transactions per capita	0.05	0.66	1.50	0.16	0.74
Library program attendance	149	2,089	15,029	94	55,088
Program attendance per capita	0.03	0.88	0.24	0.01	0.09
Attendance at juvenile programs	66	1,848	11,390	94	42,739
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,848	12,729	345,053	23,052	1,285,667
Library visits per capita	0.92	5.33	5.41	1.68	2.09
Hours per week (non-overlapping)	25	24	69	39	70
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00		29.00
Other librarians	0.50	0.60	5.00		0.00
Other paid staff	0.00	0.60	19.00	2.00	110.10
Total paid staff	0.50	1.20	26.00	2.00	139.10
Population per ALA-MLS	0	0	31,919		21,208
Population per total paid staff	10,578	1,988	2,455	6,843	4,422
Head librarian's salary ($)	5,400	9,016	41,925	21,834	70,000
Head librarian - hours per week	20	24	40	40	40
Total volunteer hours	2,788	1,211	3,433	0	6,566
FACILITIES					
Main library - square footage	8,000	5,600	16,800	3,500	65,000
Main + branches - square footage	8,000	5,600	16,800	3,500	151,449
Square footage per capita	1.51	2.35	0.26	0.26	0.25

Statistics by Library -- 2000 (Part 1)

City	**Eldorado**	**Electra**	**Elgin**	**Elsa**	**Emory**
System	BCLS	NTRLS	CTLS	STLS	NETLS
County	Schleicher	Wichita	Bastrop	Hidalgo	Rains
Legal establishment	County	City	Non-profit	FLS	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,984	2,960	20,014	9,793	7,799
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,020	40,972	30,840	66,777	28,607
Employee benefits	4,965	11,928	9,250	6,480	6,955
Subtotal: wages and benefits	15,985	52,900	40,090	73,257	35,562
Print materials	5,237	4,000	3,187	9,575	1,426
Serial subscriptions	35	1,300	1,354	0	400
Other materials	784	3,100	671	0	1,365
Subtotal: library materials	6,056	8,400	5,212	9,575	3,191
Furniture and equipment	155	0	44,540	8,351	0
Other operating expenses	2,735	8,801	46,297	15,679	11,001
Subtotal: miscellaneous	2,890	8,801	90,837	24,030	11,001
Total direct expenditures	24,931	70,101	136,139	106,862	49,754
Indirect costs	0	0	0	0	0
Total operating expenditures	24,931	70,101	136,139	106,862	49,754
Salaries & wages per capita	3.69	13.84	1.54	6.82	3.67
Materials expend. per capita	2.03	2.84	0.26	0.98	0.41
Total operating expend. per capita	8.35	23.68	6.80	10.91	6.38
Capital Outlay	24,931	70,101	136,139	106,862	49,754
% of Total Operating Expenses					
• Wages & benefits	64%	75%	29%	69%	71%
• Library materials	24%	12%	4%	9%	6%
• Miscellaneous other	12%	13%	67%	22%	22%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	928	70,101	74,415	100,056	0
County	19,489	0	5,000	6,806	48,413
School district	0	0	0	0	0
Subtotal: local gov't income	20,417	70,101	79,415	106,862	48,413
Foundation and corporate grants	0	0	47,405	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,209	645	9,319	0	1,342
Subtotal: all other income	4,209	645	56,724	0	1,342
Total income	24,626	70,746	136,139	106,862	49,755
Local gov't income per capita	6.84	23.68	3.97	10.91	6.21
Total income per capita	8.25	23.90	6.80	10.91	6.38

Statistics by Library -- 2000 (Part 2)

City	Eldorado	Electra	Elgin	Elsa	Emory
LIBRARY COLLECTION					
Books & serials - titles	10,612	15,813	19,257	21,981	14,578
Books & serials - items	10,725	18,091	19,840	22,481	15,691
Books & serials - items per capita	3.59	6.11	0.99	2.30	2.01
Government documents - items	0	0	0	0	0
Electronic format materials - items	28	154	1	0	23
Other library materials - items	2,464	6,807	366	2,231	2,872
Total collection - titles	13,063	19,962	19,623	24,192	17,430
Total collection - items	13,217	25,052	20,207	24,712	18,586
Total collection - items per capita	4.43	8.46	1.01	2.52	2.38
Current subscriptions	3	80	11	23	15
LOCAL LIBRARY SERVICES					
Total library circulation	10,951	45,700	26,051	22,849	16,701
Circulations per capita	3.67	15.44	1.30	2.33	2.14
Circulations per paid staff member	17,383	22,850	13,026	4,570	7,591
Circulations per hour (overlapping)	6.02	25.62	18.63	8.65	8.05
Circulations per library visit	2.81	2.03	1.24	1.06	1.44
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,521	8,267	12,438	11,223	4,134
Collection turnover rate	0.83	1.82	1.29	0.92	0.90
Reference transactions	372	14,580	5,408	4,004	921
Reference transactions per capita	0.12	4.93	0.27	0.41	0.12
Library program attendance	265	1,996	438	8,571	39
Program attendance per capita	0.09	0.67	0.02	0.88	0.01
Attendance at juvenile programs	148	1,796	176	3,863	33
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,891	22,508	21,008	21,467	11,588
Library visits per capita	1.30	7.60	1.05	2.19	1.49
Hours per week (non-overlapping)	35	38	30	50	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.63	2.00	1.00	1.00	1.60
Other paid staff	0.00	0.00	1.00	4.00	0.60
Total paid staff	0.63	2.00	2.00	5.00	2.20
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,737	1,480	10,007	1,959	3,545
Head librarian's salary ($)	8,850	21,959	18,283	17,982	13,283
Head librarian - hours per week	25	40	40	40	40
Total volunteer hours	1,612	2,492	2,055	1,649	3,122
FACILITIES					
Main library - square footage	3,000	4,800	2,956	3,560	5,000
Main + branches - square footage	3,000	4,800	2,956	3,560	5,000
Square footage per capita	1.01	1.62	0.15	0.36	0.64

Statistics by Library -- 2000 (Part 1)

City	**Ennis**	**Euless**	**Everman**	**Fabens**	**Fairfield**
System	NETLS	NTRLS	NTRLS	TTPLS	CTLS
County	Ellis	Tarrant	Tarrant	El Paso	Freestone
Legal establishment	City	City	City	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Non-member	Member
Population served	15,902	45,249	5,888	74,072	8,877
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	131,088	614,637	9,737	141,827	24,289
Employee benefits	33,629	160,739	818	35,313	2,797
Subtotal: wages and benefits	164,717	775,376	10,555	177,140	27,086
Print materials	14,381	48,300	450	8,000	5,979
Serial subscriptions	2,706	21,824	47	2,700	835
Other materials	2,680	38,300	1,000	4,300	237
Subtotal: library materials	19,767	108,424	1,497	15,000	7,051
Furniture and equipment	1,279	0	0	0	8,073
Other operating expenses	61,037	42,138	1,450	14,964	0
Subtotal: miscellaneous	62,316	42,138	1,450	14,964	8,073
Total direct expenditures	246,800	925,938	13,502	207,104	42,210
Indirect costs	0	0	0	0	0
Total operating expenditures	246,800	925,938	13,502	207,104	42,210
Salaries & wages per capita	8.24	13.58	1.65	1.91	2.74
Materials expend. per capita	1.24	2.40	0.25	0.20	0.79
Total operating expend. per capita	15.52	20.46	2.29	2.80	4.75
Capital Outlay	246,800	925,938	13,502	207,104	42,210
% of Total Operating Expenses					
* Wages & benefits	67%	84%	78%	86%	64%
* Library materials	8%	12%	11%	7%	17%
* Miscellaneous other	25%	5%	11%	7%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	240,340	925,938	16,370	0	22,750
County	0	0	0	207,104	6,000
School district	0	0	0	0	0
Subtotal: local gov't income	240,340	925,938	16,370	207,104	28,750
Foundation and corporate grants	2,300	0	4,800	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,755	0	1,488	0	13,460
Subtotal: all other income	5,055	0	6,288	2,500	13,460
Total income	245,395	925,938	22,658	209,604	42,210
Local gov't income per capita	15.11	20.46	2.78	2.80	3.24
Total income per capita	15.43	20.46	3.85	2.83	4.75

Statistics by Library -- 2000 (Part 2)

City	Ennis	Euless	Everman	Fabens	Fairfield
LIBRARY COLLECTION					
Books & serials - titles	31,263	64,772	13,212	21,257	22,681
Books & serials - items	32,933	76,127	13,212	22,185	26,915
Books & serials - items per capita	2.07	1.68	2.24	0.30	3.03
Government documents - items	273	0	250	0	0
Electronic format materials - items	248	655	12	93	25
Other library materials - items	2,413	7,327	12,432	3,230	1,698
Total collection - titles	33,388	71,637	25,681	24,431	24,396
Total collection - items	37,170	84,109	25,906	25,508	28,638
Total collection - items per capita	2.34	1.86	4.40	0.34	3.23
Current subscriptions	111	281	6	90	35
LOCAL LIBRARY SERVICES					
Total library circulation	75,762	264,890	6,704	51,013	34,383
Circulations per capita	4.76	5.85	1.14	0.69	3.87
Circulations per paid staff member	13,529	11,037	8,939	7,288	24,559
Circulations per hour (overlapping)	33.46	91.00	6.68	20.38	21.60
Circulations per library visit	0.96	1.44	1.84	1.22	1.21
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	24,243	110,863	.	29,402	10,732
Collection turnover rate	2.04	3.15	0.26	2.00	1.20
Reference transactions	9,378	18,679	478	3,313	2,489
Reference transactions per capita	0.59	0.41	0.08	0.04	0.28
Library program attendance	9,003	17,494	122	3,185	1,486
Program attendance per capita	0.57	0.39	0.02	0.04	0.17
Attendance at juvenile programs	8,732	15,373	122	2,684	1,486
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	79,130	184,375	3,649	41,853	28,300
Library visits per capita	4.98	4.07	0.62	0.57	3.19
Hours per week (non-overlapping)	46	59	20	49	32
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	7.00	0.00	1.00	0.00
Other librarians	1.00	1.00	0.50	1.00	0.70
Other paid staff	3.60	16.00	0.25	5.00	0.70
Total paid staff	5.60	24.00	0.75	7.00	1.40
Population per ALA-MLS	15,902	6,464	0	74,072	0
Population per total paid staff	2,840	1,885	7,851	10,582	6,341
Head librarian's salary ($)	37,894	59,620	6,240	37,370	14,400
Head librarian - hours per week	40	40	20	40	28
Total volunteer hours	1,289	1,056	811	192	811
FACILITIES					
Main library - square footage	13,000	40,000	1,800	3,975	5,310
Main + branches - square footage	13,000	40,000	1,800	3,975	5,310
Square footage per capita	0.82	0.88	0.31	0.05	0.60

Statistics by Library -- 2000 (Part 1)

City	Falfurrias	Falls City	Farmers Branch	Farmersville	Ferris
System	STLS	AALS	NETLS	NETLS	NETLS
County	Brooks	Karnes	Dallas	Collin	Ellis
Legal establishment	County	FLS	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,501	756	26,156	3,168	2,500
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	79,885	12,863	836,300	35,162	13,279
Employee benefits	28,021	635	166,700	5,989	1,411
Subtotal: wages and benefits	107,906	13,498	1,003,000	41,151	14,690
Print materials	10,650	9,002	152,410	5,971	1,544
Serial subscriptions	2,411	626	66,900	76	59
Other materials	3,667	1,239	19,890	6,107	170
Subtotal: library materials	16,728	10,867	239,200	12,154	1,773
Furniture and equipment	0	0	4,550	0	543
Other operating expenses	10,498	7,602	230,450	4,139	7,314
Subtotal: miscellaneous	10,498	7,602	235,000	4,139	7,857
Total direct expenditures	135,132	31,967	1,477,200	57,444	24,320
Indirect costs	0	0	0	0	0
Total operating expenditures	135,132	31,967	1,477,200	57,444	24,320
Salaries & wages per capita	9.40	17.01	31.97	11.10	5.31
Materials expend. per capita	1.97	14.37	9.15	3.84	0.71
Total operating expend. per capita	15.90	42.28	56.48	18.13	9.73
Capital Outlay	135,132	31,967	1,477,200	57,444	24,320
% of Total Operating Expenses					
* Wages & benefits	80%	42%	68%	72%	60%
* Library materials	12%	34%	16%	21%	7%
* Miscellaneous other	8%	24%	16%	7%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,801	1,477,200	47,819	24,320
County	128,176	25,618	0	8,632	0
School district	0	0	0	0	0
Subtotal: local gov't income	128,176	28,419	1,477,200	56,451	24,320
Foundation and corporate grants	8,647	0	0	0	280
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	2,050	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,838	7,990	1,677	310
Subtotal: all other income	8,647	4,888	7,990	1,677	590
Total income	136,823	33,307	1,485,190	58,128	24,910
Local gov't income per capita	15.08	37.59	56.48	17.82	9.73
Total income per capita	16.09	44.06	56.78	18.35	9.96

Statistics by Library -- 2000 (Part 2)

City	Falfurrias	Falls City	Farmers Branch	Farmersville	Ferris
LIBRARY COLLECTION					
Books & serials - titles	58,622	12,837	77,571	14,076	9,974
Books & serials - items	61,940	12,857	87,425	14,666	10,711
Books & serials - items per capita	7.29	17.01	3.34	4.63	4.28
Government documents - items	33	31	0	0	0
Electronic format materials - items	113	30	82	4	15
Other library materials - items	11,183	1,064	8,453	5,232	3,382
Total collection - titles	69,332	13,950	86,029	19,152	12,218
Total collection - items	73,269	13,982	95,960	19,902	14,108
Total collection - items per capita	8.62	18.49	3.67	6.28	5.64
Current subscriptions	144	34	229	4	19
LOCAL LIBRARY SERVICES					
Total library circulation	50,132	23,693	239,127	26,201	5,972
Circulations per capita	5.90	31.34	9.14	8.27	2.39
Circulations per paid staff member	10,026	23,693	10,176	13,101	6,636
Circulations per hour (overlapping)	22.64	23.05	73.96	13.16	6.01
Circulations per library visit	1.90	3.15	1.81	1.94	1.54
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	7,960	11,258	72,312	10,916	2,986
Collection turnover rate	0.68	1.69	2.49	1.32	0.42
Reference transactions	5,170	787	56,981	3,847	468
Reference transactions per capita	0.61	1.04	2.18	1.21	0.19
Library program attendance	840	482	22,259	20	0
Program attendance per capita	0.10	0.64	0.85	0.01	0.00
Attendance at juvenile programs	584	482	17,362	88	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	26,421	7,516	131,897	13,500	3,885
Library visits per capita	3.11	9.94	5.04	4.26	1.55
Hours per week (non-overlapping)	45	20	64	40	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	10.00	0.00	0.00
Other librarians	2.00	0.70	1.00	1.00	0.90
Other paid staff	3.00	0.30	12.50	1.00	0.00
Total paid staff	5.00	1.00	23.50	2.00	0.90
Population per ALA-MLS	0	0	2,616	0	0
Population per total paid staff	1,700	756	1,113	1,584	2,778
Head librarian's salary ($)	19408	10,930	87,700	27,000	10,338
Head librarian - hours per week	40	24	40	40	20
Total volunteer hours	250	35	1,797	75	200
FACILITIES					
Main library - square footage	14,549	2,250	33,000	3,800	1,600
Main + branches - square footage	14,549	2,250	33,000	3,800	1,600
Square footage per capita	1.71	2.98	1.26	1.20	0.64

Statistics by Library -- 2000 (Part 1)

City	**Flatonia**	**Florence**	**Floresville**	**Flower Mound**	**Floydada**
System	CTLS	CTLS	AALS	NTRLS	WTLS
County	Fayette	Williamson	Wilson	Denton	Floyd
Legal establishment	Not Available	City	County	City	County
Membership status (SFY 2002)	Non-member	Member	Member	Member	Member
Population served	1,397	1,066	31,423	51,652	8,191
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	0	1,800	58,168	587,585	29,341
Employee benefits	0	0	16,709	159,763	4,653
Subtotal: wages and benefits	0	1,800	74,877	747,348	33,994
Print materials	2,488	4,321	16,900	51,656	4,589
Serial subscriptions	0	121	1,200	40,000	978
Other materials	0	336	4,600	13,344	2,206
Subtotal: library materials	2,488	4,778	22,700	105,000	7,773
Furniture and equipment	130	0	2,400	0	16,593
Other operating expenses	135	6,622	15,030	58,162	5,743
Subtotal: miscellaneous	265	6,622	17,430	58,162	22,336
Total direct expenditures	2,753	13,200	115,007	910,510	64,103
Indirect costs	0	0	0	0	0
Total operating expenditures	2,753	13,200	115,007	910,510	64,103
Salaries & wages per capita	0.00	1.69	1.85	11.38	3.58
Materials expend. per capita	1.78	4.48	0.72	2.03	0.95
Total operating expend. per capita	1.97	12.38	3.66	17.63	7.83
Capital Outlay	2,753	13,200	115,007	910,510	64,103
% of Total Operating Expenses					
• Wages & benefits	0%	14%	65%	82%	53%
• Library materials	90%	36%	20%	12%	12%
• Miscellaneous other	10%	50%	15%	6%	35%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,000	2,500	2,500	910,510	0
County	0	0	92,402	0	44,965
School district	0	0	0	0	0
Subtotal: local gov't income	2,000	2,500	94,902	910,510	44,965
Foundation and corporate grants	0	0	5,500	0	18,253
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	803	9,694	10,821	0	885
Subtotal: all other income	803	9,694	16,321	0	19,138
Total income	2,803	12,194	111,223	910,510	64,103
Local gov't income per capita	1.43	2.35	3.02	17.63	5.49
Total income per capita	2.01	11.44	3.54	17.63	7.83

Statistics by Library -- 2000 (Part 2)

City	Flatonia	Florence	Floresville	Flower Mound	Floydada
LIBRARY COLLECTION					
Books & serials - titles	.	11,413	25,645	40,741	17,000
Books & serials - items	7,500	11,656	25,875	51,025	30,000
Books & serials - items per capita	5.37	10.93	0.82	0.99	3.66
Government documents - items	6	0	500	0	0
Electronic format materials - items	0	3	75	254	0
Other library materials - items	1,213	3,342	6,178	7,424	769
Total collection - titles	.	14,653	32,157	47,949	17,655
Total collection - items	8,719	15,001	32,628	58,703	30,769
Total collection - items per capita	6.24	14.07	1.04	1.14	3.76
Current subscriptions	5	20	36	176	40
LOCAL LIBRARY SERVICES					
Total library circulation	2,700	8,379	53,225	183,146	12,525
Circulations per capita	1.93	7.86	1.69	3.55	1.53
Circulations per paid staff member	.	8,379	15,207	13,082	8,350
Circulations per hour (overlapping)	7.94	4.04	23.84	78.17	4.16
Circulations per library visit	2.08	0.90	0.81	1.75	4.47
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	700	2,928	19,373	132,546	4,840
Collection turnover rate	0.31	0.56	1.63	3.12	0.41
Reference transactions	40	629	8,575	15,791	900
Reference transactions per capita	0.03	0.59	0.27	0.31	0.11
Library program attendance	95	939	4,262	7,246	100
Program attendance per capita	0.07	0.88	0.14	0.14	0.01
Attendance at juvenile programs	85	339	4,200	7,246	100
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	1,300	9,329	65,325	104,615	2,800
Library visits per capita	0.93	8.75	2.08	2.03	0.34
Hours per week (non-overlapping)	10	42	45	51	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	5.00	0.00
Other librarians	0.00	1.00	1.00	0.00	1.50
Other paid staff	0.00	0.00	2.50	9.00	0.00
Total paid staff	0.00	1.00	3.50	14.00	1.50
Population per ALA-MLS	0	0	0	10,330	0
Population per total paid staff	0	1,066	8,978	3,689	5,461
Head librarian's salary ($)	0	1,800	25,956	75,000	19,779
Head librarian - hours per week	0	20	40	40	40
Total volunteer hours	340	3,304	2,235	411	10
FACILITIES					
Main library - square footage	1,040	2,376	5,000	25,000	5,250
Main + branches - square footage	1,040	2,376	5,000	25,000	7,450
Square footage per capita	0.74	2.23	0.16	0.48	0.91

Statistics by Library -- 2000 (Part 1)

City	**Forney**	**Fort Davis**	**Fort Hancock**	**Fort Stockton**	**Fort Worth**
System	NETLS	TTPLS	TTPLS	TTPLS	NTRLS
County	Kaufman	Jeff Davis	Hudspeth	Pecos	Tarrant
Legal establishment	City	County	County	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,282	2,356	2,248	12,296	491,801
Number of branches	0	0	0	0	14
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	52
EXPENDITURES ($)					
Salaries and wages	52,829	14,612	51,247	134,897	6,382,236
Employee benefits	2,961	2,861	6,296	48,219	1,200,580
Subtotal: wages and benefits	55,790	17,473	57,543	183,116	7,582,816
Print materials	8,205	12,051	10,742	40,000	1,191,604
Serial subscriptions	649	985	260	4,500	608,694
Other materials	5,056	2,127	0	9,500	448,385
Subtotal: library materials	13,910	15,163	11,002	54,000	2,248,683
Furniture and equipment	8,285	1,394	4,570	5,490	289,808
Other operating expenses	13,324	9,542	3,270	10,394	1,706,543
Subtotal: miscellaneous	21,609	10,936	7,840	15,884	1,996,351
Total direct expenditures	91,309	43,572	76,385	253,000	11,827,850
Indirect costs	0	0	0	0	0
Total operating expenditures	91,309	43,572	76,385	253,000	11,827,850
Salaries & wages per capita	6.38	6.20	22.80	10.97	12.98
Materials expend. per capita	1.68	6.44	4.89	4.39	4.57
Total operating expend. per capita	11.02	18.49	33.98	20.58	24.05
Capital Outlay	91,309	43,572	76,385	253,000	11,827,850
% of Total Operating Expenses					
• Wages & benefits	61%	40%	75%	72%	64%
• Library materials	15%	35%	14%	21%	19%
• Miscellaneous other	24%	25%	10%	6%	17%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,376	0	0	7,000	11,586,692
County	0	45,940	0	286,262	0
School district	58,570	0	71,658	0	0
Subtotal: local gov't income	79,946	45,940	71,658	293,262	11,586,692
Foundation and corporate grants	0	0	0	18,358	64,750
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	4,727	0	53,357
State funds	1,620	0	0	12,623	45,870
Other local income	4,126	2,713	0	3,907	77,181
Subtotal: all other income	5,746	2,713	4,727	34,888	241,158
Total income	85,692	48,653	76,385	328,150	11,827,850
Local gov't income per capita	9.65	19.50	31.88	23.85	23.56
Total income per capita	10.35	20.65	33.98	26.69	24.05

Statistics by Library -- 2000 (Part 2)

City	Forney	Fort Davis	Fort Hancock	Fort Stockton	Fort Worth
LIBRARY COLLECTION					
Books & serials - titles	14,717	21,691	12,500	65,171	473,326
Books & serials - items	16,341	22,100	12,700	65,521	1,163,667
Books & serials - items per capita	1.97	9.38	5.65	5.33	2.37
Government documents - items	0	0	0	0	1,146,116
Electronic format materials - items	42	60	0	100	4,864
Other library materials - items	1,456	1,973	1,965	4,823	141,676
Total collection - titles	16,197	23,724	14,465	69,599	916,054
Total collection - items	17,839	24,133	14,665	70,444	2,456,323
Total collection - items per capita	2.15	10.24	6.52	5.73	4.99
Current subscriptions	30	70	28	300	4,261
LOCAL LIBRARY SERVICES					
Total library circulation	14,842	16,452	1,910	120,000	4,867,429
Circulations per capita	1.79	6.98	0.85	9.76	9.90
Circulations per paid staff member	7,384	19,822	955	17,143	19,088
Circulations per hour (overlapping)	6.64	11.10	0.57	45.64	147.18
Circulations per library visit	0.62	1.16	0.55	1.56	2.50
Standard loan period (days)	14	14	15	14	21
Circulation of juvenile materials	7,308	1,712	1,565	26,000	531,238
Collection turnover rate	0.83	0.68	0.13	1.70	1.98
Reference transactions	1,170	165	125	52,000	1,777,455
Reference transactions per capita	0.14	0.07	0.06	4.23	3.61
Library program attendance	2,647	20	390	5,500	73,998
Program attendance per capita	0.32	0.01	0.17	0.45	0.15
Attendance at juvenile programs	2,477	20	195	3,200	49,843
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	23,943	14,165	3,500	76,700	1,949,581
Library visits per capita	2.89	6.01	1.56	6.24	3.96
Hours per week (non-overlapping)	53.75	30	40	53	70
STAFFING (FTEs)					
Librarians with ALA-MLS	0.63	0.00	0.00	0.00	78.00
Other librarians	1.00	0.83	1.00	1.00	0.00
Other paid staff	0.38	0.00	1.00	6.00	177.00
Total paid staff	2.01	0.83	2.00	7.00	255.00
Population per ALA-MLS	13,251	0	0	0	6,305
Population per total paid staff	4,120	2,839	1,124	1,757	1,929
Head librarian's salary ($)	40,281	12,519	57,543	27,000	106,350
Head librarian - hours per week	40	33	40	40	40
Total volunteer hours	104	942	0	100	28,302
FACILITIES					
Main library - square footage	6,800	6,000	5,000	10,712	285,000
Main + branches - square footage	6,800	6,000	8,000	10,712	413,201
Square footage per capita	0.82	2.55	3.56	0.87	0.84

Statistics by Library -- 2000 (Part 1)

City	Frankston	Fredericksburg	Friendswood	Friona	Frisco
System	NETLS	AALS	HALS	TPLS	NETLS
County	Anderson	Gillespie	Galveston	Parmer	Collin
Legal establishment	Non-profit	City-County	FLS	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,143	20,045	32,358	3,908	29,244
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	1
EXPENDITURES ($)					
Salaries and wages	16,000	126,688	326,497	46,163	173,473
Employee benefits	1,224	39,323	89,464	13,195	39,412
Subtotal: wages and benefits	17,224	166,011	415,961	59,358	212,885
Print materials	3,168	12,724	90,347	9,439	22,405
Serial subscriptions	684	3,050	11,487	1,998	2,110
Other materials	3,023	1,201	24,050	2,733	7,417
Subtotal: library materials	6,875	16,975	125,884	14,170	31,932
Furniture and equipment	0	2,093	7,994	2,067	9,513
Other operating expenses	8,255	26,843	111,669	19,009	24,245
Subtotal: miscellaneous	8,255	28,936	119,663	21,076	33,758
Total direct expenditures	32,354	211,922	661,508	94,604	278,575
Indirect costs	0	0	0	0	0
Total operating expenditures	32,354	211,922	661,508	94,604	278,575
Salaries & wages per capita	5.09	6.32	10.09	11.81	5.93
Materials expend. per capita	2.19	0.85	3.89	3.63	1.09
Total operating expend. per capita	10.29	10.57	20.44	24.21	9.53
Capital Outlay	32,354	211,922	661,508	94,604	278,575
% of Total Operating Expenses					
• Wages & benefits	53%	78%	63%	63%	76%
• Library materials	21%	8%	19%	15%	11%
• Miscellaneous other	26%	14%	18%	22%	12%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	14,500	0	588,847	94,604	250,977
County	21,250	211,922	29,344	0	26,357
School district	0	0	0	0	0
Subtotal: local gov't income	35,750	211,922	618,191	94,604	277,334
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	4,915	0	0
Other local income	3,560	0	38,400	3,120	1,241
Subtotal: all other income	3,560	0	43,315	3,120	1,241
Total income	39,310	211,922	661,506	97,724	278,575
Local gov't income per capita	11.37	10.57	19.10	24.21	9.48
Total income per capita	12.51	10.57	20.44	25.01	9.53

Statistics by Library -- 2000 (Part 2)

City	Frankston	Fredericksburg	Friendswood	Friona	Frisco
LIBRARY COLLECTION					
Books & serials - titles	12,500	40,071	70,553	22,398	28,254
Books & serials - items	12,500	43,713	79,541	22,624	32,599
Books & serials - items per capita	3.98	2.18	2.46	5.79	1.11
Government documents - items	0	0	0	0	0
Electronic format materials - items	45	0	217	70	5
Other library materials - items	925	4,759	7,599	6,709	1,673
Total collection - titles	13,470	43,396	78,066	28,484	29,250
Total collection - items	13,470	48,472	87,357	29,403	34,277
Total collection - items per capita	4.29	2.42	2.70	7.52	1.17
Current subscriptions	30	77	175	70	45
LOCAL LIBRARY SERVICES					
Total library circulation	7,727	80,164	263,374	26,075	63,822
Circulations per capita	2.46	4.00	8.14	6.67	2.18
Circulations per paid staff member	3,864	12,624	19,625	6,519	10,637
Circulations per hour (overlapping)	6.06	34.03	89.46	13.76	22.51
Circulations per library visit	.	1.52	1.73	1.96	2.22
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	756	24,531	89,239	4,581	40,846
Collection turnover rate	0.57	1.65	3.01	0.89	1.86
Reference transactions	.	6,286	19,145	548	7,031
Reference transactions per capita	.	0.31	0.59	0.14	0.24
Library program attendance	0	7,810	21,657	717	7,686
Program attendance per capita	0.00	0.39	0.67	0.18	0.26
Attendance at juvenile programs	0	7,696	21,657	717	7,686
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	52,752	152,035	13,302	28,750
Library visits per capita	.	2.63	4.70	3.40	0.98
Hours per week (non-overlapping)	25	47	58	45	53
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	3.00	0.00	3.00
Other librarians	1.00	0.00	1.00	2.00	0.00
Other paid staff	1.00	5.35	9.42	2.00	3.00
Total paid staff	2.00	6.35	13.42	4.00	6.00
Population per ALA-MLS	0	20,045	10,786	0	9,748
Population per total paid staff	1,572	3,157	2,411	977	4,874
Head librarian's salary ($)	8,500	30,000	45,000	21,490	60,000
Head librarian - hours per week	25	40	40	40	40
Total volunteer hours	3,925	2,713	1,616	786	568
FACILITIES					
Main library - square footage	1,620	7,000	15,459	6,025	5,235
Main + branches - square footage	1,620	7,000	15,459	6,025	5,235
Square footage per capita	0.52	0.35	0.48	1.54	0.18

Statistics by Library -- 2000 (Part 1)

City	Gainesville	Galveston	Garland	Gatesville	George West
System	NETLS	HALS	NETLS	CTLS	STLS
County	Cooke	Galveston	Dallas	Coryell	Live Oak
Legal establishment	County	FLS	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	29,841	70,251	193,408	5,309	8,829
Number of branches	0	0	3	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	30	0	0	3
EXPENDITURES ($)					
Salaries and wages	111,709	1,149,203	1,848,552	50,700	34,574
Employee benefits	39,136	219,242	518,568	7,280	8,879
Subtotal: wages and benefits	150,845	1,368,445	2,367,120	57,980	43,453
Print materials	15,790	147,959	253,425	19,250	15,902
Serial subscriptions	2,652	27,973	69,082	2,800	631
Other materials	6,481	26,096	95,840	2,000	0
Subtotal: library materials	24,923	202,028	418,347	24,050	16,533
Furniture and equipment	0	0	4,865	1,000	6,687
Other operating expenses	16,433	848,822	406,084	33,670	21,778
Subtotal: miscellaneous	16,433	848,822	410,949	34,670	28,465
Total direct expenditures	192,201	2,419,295	3,196,416	116,700	88,451
Indirect costs	0	0	0	0	0
Total operating expenditures	192,201	2,419,295	3,196,416	116,700	88,451
Salaries & wages per capita	3.74	16.36	9.56	9.55	3.92
Materials expend. per capita	0.84	2.88	2.16	4.53	1.87
Total operating expend. per capita	6.44	34.44	16.53	21.98	10.02
Capital Outlay	192,201	2,419,295	3,196,416	116,700	88,451
% of Total Operating Expenses					
• Wages & benefits	78%	57%	74%	50%	49%
• Library materials	13%	8%	13%	21%	19%
• Miscellaneous other	9%	35%	13%	30%	32%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	843,212	3,196,416	110,200	0
County	190,230	435,000	0	0	85,070
School district	0	0	0	0	0
Subtotal: local gov't income	190,230	1,278,212	3,196,416	110,200	85,070
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,971	858,170	0	6,500	3,380
Subtotal: all other income	1,971	858,170	0	6,500	3,380
Total income	192,201	2,136,382	3,196,416	116,700	88,450
Local gov't income per capita	6.37	18.19	16.53	20.76	9.64
Total income per capita	6.44	30.41	16.53	21.98	10.02

Statistics by Library -- 2000 (Part 2)

City	**Gainesville**	**Galveston**	**Garland**	**Gatesville**	**George West**
LIBRARY COLLECTION					
Books & serials - titles	60,389	122,086	204,596	25,360	.
Books & serials - items	62,080	215,497	347,119	29,970	53,000
Books & serials - items per capita	2.08	3.07	1.79	5.65	6.00
Government documents - items	0	247,785	41,848	0	4,000
Electronic format materials - items	63	289	200	135	0
Other library materials - items	16,261	7,631	16,781	5,590	3,810
Total collection - titles	73,611	133,166	227,166	31,010	.
Total collection - items	78,404	471,202	405,948	35,695	60,810
Total collection - items per capita	2.63	6.71	2.10	6.72	6.89
Current subscriptions	88	441	809	55	20
LOCAL LIBRARY SERVICES					
Total library circulation	147,844	252,222	956,309	60,200	65,000
Circulations per capita	4.95	3.59	4.94	11.34	7.36
Circulations per paid staff member	26,881	5,866	13,662	20,067	13,000
Circulations per hour (overlapping)	68.19	71.96	107.21	25.26	62.50
Circulations per library visit	4.74	0.77	1.87	1.93	5.42
Standard loan period (days)	21	21	21	14	14
Circulation of juvenile materials	64,108	84,240	355,270	27,540	6,000
Collection turnover rate	1.89	0.54	2.36	1.69	1.07
Reference transactions	28,215	21,188	134,372	5,200	3,500
Reference transactions per capita	0.95	0.30	0.69	0.98	0.40
Library program attendance	2,977	27,580	30,499	4,200	150
Program attendance per capita	0.10	0.39	0.16	0.79	0.02
Attendance at juvenile programs	840	6,759	24,573	3,700	50
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	31,200	326,587	511,210	31,200	12,000
Library visits per capita	1.05	4.65	2.64	5.88	1.36
Hours per week (non-overlapping)	44	70	60	48	20
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	11.00	30.00	0.00	0.00
Other librarians	1.00	0.00	0.00	1.00	1.00
Other paid staff	3.50	32.00	40.00	2.00	4.00
Total paid staff	5.50	43.00	70.00	3.00	5.00
Population per ALA-MLS	29,841	6,386	6,447	0	0
Population per total paid staff	5,426	1,634	2,763	1,770	1,766
Head librarian's salary ($)	30,188	66,000	90,470	22,900	.
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	120	1,006	2,487	3,600	200
FACILITIES					
Main library - square footage	7,400	100,000	59,475	5,000	2,400
Main + branches - square footage	7,400	100,000	89,976	5,000	4,800
Square footage per capita	0.25	1.42	0.47	0.94	0.54

Statistics by Library -- 2000 (Part 1)

City	**Georgetown**	**Giddings**	**Gilmer**	**Gladewater**	**Glen Rose**
System	CTLS	CTLS	NETLS	NETLS	NTRLS
County	Williamson	Lee	Upshur	Gregg	Somervell
Legal establishment	City	City	County	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	28,790	4,633	28,947	7,848	6,421
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	407,050	65,430	110,232	29,687	80,514
Employee benefits	75,717	16,257	17,665	6,016	26,607
Subtotal: wages and benefits	482,767	81,687	127,897	35,703	107,121
Print materials	93,000	7,878	22,640	2,243	17,860
Serial subscriptions	12,127	1,207	1,924	2,478	519
Other materials	12,550	3,274	4,325	562	1,985
Subtotal: library materials	117,677	12,359	28,889	5,283	20,364
Furniture and equipment	5,639	7,100	28,794	0	293
Other operating expenses	200,147	19,789	20,394	12,916	24,630
Subtotal: miscellaneous	205,786	26,889	49,188	12,916	24,923
Total direct expenditures	806,230	120,935	205,974	53,902	152,408
Indirect costs	0	0	0	0	0
Total operating expenditures	806,230	120,935	205,974	53,902	152,408
Salaries & wages per capita	14.14	14.12	3.81	3.78	12.54
Materials expend. per capita	4.09	2.67	1.00	0.67	3.17
Total operating expend. per capita	28.00	26.10	7.12	6.87	23.74
Capital Outlay	806,230	120,935	205,974	53,902	152,408
% of Total Operating Expenses					
• Wages & benefits	60%	68%	62%	66%	70%
• Library materials	15%	10%	14%	10%	13%
• Miscellaneous other	26%	22%	24%	24%	16%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	794,103	106,631	43,827	23,750	0
County	0	0	131,482	15,000	148,379
School district	0	0	0	0	0
Subtotal: local gov't income	794,103	106,631	175,309	38,750	148,379
Foundation and corporate grants	15,222	0	0	0	0
Federal LSTA funds	0	0	30,000	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,205	10,982	665	15,152	4,029
Subtotal: all other income	20,427	10,982	30,665	15,152	4,029
Total income	814,530	117,613	205,974	53,902	152,408
Local gov't income per capita	27.58	23.02	6.06	4.94	23.11
Total income per capita	28.29	25.39	7.12	6.87	23.74

Statistics by Library -- 2000 (Part 2)

City	Georgetown	Giddings	Gilmer	Gladewater	Glen Rose
LIBRARY COLLECTION					
Books & serials - titles	60,679	18,100	69,343	29,527	22,185
Books & serials - items	76,875	19,557	75,622	30,044	22,538
Books & serials - items per capita	2.67	4.22	2.61	3.83	3.51
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	240	11	0	16
Other library materials - items	5,108	3,650	4,768	4,709	903
Total collection - titles	65,270	21,557	73,805	34,236	23,104
Total collection - items	81,983	23,447	80,401	34,753	23,457
Total collection - items per capita	2.85	5.06	2.78	4.43	3.65
Current subscriptions	135	57	82	70	45
LOCAL LIBRARY SERVICES					
Total library circulation	278,453	31,682	51,665	35,199	43,607
Circulations per capita	9.67	6.84	1.78	4.49	6.79
Circulations per paid staff member	18,564	7,921	8,832	14,080	10,902
Circulations per hour (overlapping)	106.08	14.80	19.51	15.77	17.87
Circulations per library visit	1.43	1.32	0.66	3.27	2.14
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	82,739	17,546	15,570	12,473	13,954
Collection turnover rate	3.40	1.35	0.64	1.01	1.86
Reference transactions	26,371	84	19,671	5,000	1,560
Reference transactions per capita	0.92	0.02	0.68	0.64	0.24
Library program attendance	8,902	1,704	2,427	1,138	222
Program attendance per capita	0.31	0.37	0.08	0.15	0.03
Attendance at juvenile programs	8,902	1,704	2,427	1,138	212
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	194,426	24,064	78,294	10,750	20,384
Library visits per capita	6.75	5.19	2.70	1.37	3.17
Hours per week (non-overlapping)	53	43	54	44.5	49
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	1.00	0.00	0.00
Other librarians	0.00	1.00	0.00	1.00	1.00
Other paid staff	10.00	3.00	4.85	1.50	3.00
Total paid staff	15.00	4.00	5.85	2.50	4.00
Population per ALA-MLS	5,758	0	28,947	0	0
Population per total paid staff	1,919	1,158	4,948	3,139	1,605
Head librarian's salary ($)	53,000	23,111	29,460	12,000	26,006
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,728	370	712	0	0
FACILITIES					
Main library - square footage	17,000	4,000	12,400	5,500	6,875
Main + branches - square footage	17,000	4,000	12,400	5,500	6,875
Square footage per capita	0.59	0.86	0.43	0.70	1.07

Statistics by Library -- 2000 (Part 1)

City	**Goldthwaite**	**Goliad**	**Gorman**	**Graham**	**Granbury**
System	CTLS	STLS	BCLS	NTRLS	NTRLS
County	Mills	Goliad	Eastland	Young	Hood
Legal establishment	Interlocal	County	City	City	County
Membership status (SFY 2002)	Member	Member	Non-member	Member	Member
Population served	4,723	6,998	3,814	8,750	37,194
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,247	38,301	0	88,597	88,698
Employee benefits	2,624	13,085	0	19,971	25,825
Subtotal: wages and benefits	16,871	51,386	0	108,568	114,523
Print materials	14,617	12,000	.	22,993	29,358
Serial subscriptions	25	676	0	6,711	2,600
Other materials	2,222	584	0	.	4,000
Subtotal: library materials	16,864	13,260	0	34,663	35,958
Furniture and equipment	4,272	0	0	90,583	3,000
Other operating expenses	3,670	17,470	0	62,506	44,200
Subtotal: miscellaneous	7,942	17,470	0	153,089	47,200
Total direct expenditures	41,677	82,116	0	296,320	197,681
Indirect costs	0	0	0	0	0
Total operating expenditures	41,677	82,116	0	296,320	197,681
Salaries & wages per capita	3.02	5.47	0.00	10.13	2.38
Materials expend. per capita	3.57	1.89	0.00	3.96	0.97
Total operating expend. per capita	8.82	11.73	0.00	33.87	5.31
Capital Outlay	41,677	82,116	0	296,320	197,681
% of Total Operating Expenses					
• Wages & benefits	40%	63%	.	37%	58%
• Library materials	40%	16%	.	12%	18%
• Miscellaneous other	19%	21%	.	52%	24%
• Indirect costs	0%	0%	.	0%	0%
INCOME BY SOURCE ($)					
City	2,500	1,800	0	150,950	0
County	2,500	80,116	300	0	189,486
School district	0	0	0	0	0
Subtotal: local gov't income	5,000	81,916	300	150,950	189,486
Foundation and corporate grants	0	2,000	0	16,500	0
Federal LSTA funds	30,000	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	86,035	0
Other local income	4,085	896	0	40,306	6,000
Subtotal: all other income	34,085	2,896	0	142,841	6,000
Total income	39,085	84,812	300	293,791	195,486
Local gov't income per capita	1.06	11.71	0.08	17.25	5.09
Total income per capita	8.28	12.12	0.08	33.58	5.26

Statistics by Library -- 2000 (Part 2)

City	Goldthwaite	Goliad	Gorman	Graham	Granbury
LIBRARY COLLECTION					
Books & serials - titles	9,205	.	.	36,581	33,390
Books & serials - items	9,205	17,500	.	38,998	36,981
Books & serials - items per capita	1.95	2.50	.	4.46	0.99
Government documents - items	0	10	0	0	0
Electronic format materials - items	10	12	0	32	130
Other library materials - items	2,210	2,490	.	7,031	6,785
Total collection - titles	11,416	.	.	43,251	40,175
Total collection - items	11,425	20,012	.	46,061	43,896
Total collection - items per capita	2.42	2.86	.	5.26	1.18
Current subscriptions	1	50	.	97	56
LOCAL LIBRARY SERVICES					
Total library circulation	5,972	20,999	.	134,464	79,462
Circulations per capita	1.26	3.00	.	15.37	2.14
Circulations per paid staff member	5,972	10,500	.	26,893	19,866
Circulations per hour (overlapping)	12.06	9.92	.	51.82	30.66
Circulations per library visit	1.03	1.01	.	2.04	1.56
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,035	6,991	.	27,443	24,583
Collection turnover rate	0.52	1.05	.	2.92	1.81
Reference transactions	150	1,988	.	5,100	25,000
Reference transactions per capita	0.03	0.28	.	0.58	0.67
Library program attendance	0	1,692	.	3,145	8,500
Program attendance per capita	0.00	0.24	.	0.36	0.23
Attendance at juvenile programs	0	1,692	0	1,473	7,000
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	5,804	20,700	.	66,014	51,000
Library visits per capita	1.23	2.96	.	7.54	1.37
Hours per week (non-overlapping)	20	42	8	51	52
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	0.00	2.00	1.00
Other paid staff	0.50	1.00	0.00	3.00	3.00
Total paid staff	1.00	2.00	0.00	5.00	4.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,723	3,499	0	1,750	9,299
Head librarian's salary ($)	8,320	21,809	0	23,600	29,583
Head librarian - hours per week	20	40	0	40	40
Total volunteer hours	150	3,000	.	1,056	7,000
FACILITIES					
Main library - square footage	1,100	6,800	600	14,000	12,000
Main + branches - square footage	1,100	6,800	600	14,000	12,000
Square footage per capita	0.23	0.97	0.16	1.60	0.32

Statistics by Library -- 2000 (Part 1)

City	**Grand Prairie**	**Grand Saline**	**Grandview**	**Grapevine**	**Greenville**
System	NETLS	NETLS	NTRLS	NTRLS	NETLS
County	Dallas	Van Zandt	Johnson	Tarrant	Hunt
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	113,329	6,867	1,346	40,299	25,051
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	5	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	685,789	16,146	7,552	614,232	314,570
Employee benefits	195,605	2,065	870	132,857	98,642
Subtotal: wages and benefits	881,394	18,211	8,422	747,089	413,212
Print materials	140,513	4,445	1,798	104,368	38,000
Serial subscriptions	21,375	120	0	34,184	7,603
Other materials	21,667	300	0	61,603	0
Subtotal: library materials	183,555	4,865	1,798	200,155	45,603
Furniture and equipment	8,140	55	964	0	0
Other operating expenses	164,045	1,300	8,113	112,504	63,195
Subtotal: miscellaneous	172,185	1,355	9,077	112,504	63,195
Total direct expenditures	1,237,134	24,431	19,297	1,059,748	522,010
Indirect costs	0	0	0	0	0
Total operating expenditures	1,237,134	24,431	19,297	1,059,748	522,010
Salaries & wages per capita	6.05	2.35	5.61	15.24	12.56
Materials expend. per capita	1.62	0.71	1.34	4.97	1.82
Total operating expend. per capita	10.92	3.56	14.34	26.30	20.84
Capital Outlay	1,237,134	24,431	19,297	1,059,748	522,010
% of Total Operating Expenses					
• Wages & benefits	71%	75%	44%	70%	79%
• Library materials	15%	20%	9%	19%	9%
• Miscellaneous other	14%	6%	47%	11%	12%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,222,749	7,000	3,500	1,059,748	522,010
County	0	10,000	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,222,749	17,000	3,500	1,059,748	522,010
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	23,636	0	0	0
Other local income	14,385	6,257	5,588	0	0
Subtotal: all other income	14,385	29,893	5,588	0	0
Total income	1,237,134	46,893	9,088	1,059,748	522,010
Local gov't income per capita	10.79	2.48	2.60	26.30	20.84
Total income per capita	10.92	6.83	6.75	26.30	20.84

Statistics by Library -- 2000 (Part 2)

City	Grand Prairie	Grand Saline	Grandview	Grapevine	Greenville
LIBRARY COLLECTION					
Books & serials - titles	114,652	18,800	10,000	75,230	39,000
Books & serials - items	128,822	19,750	10,000	85,178	39,704
Books & serials - items per capita	1.14	2.88	7.43	2.11	1.58
Government documents - items	.	0	0	0	0
Electronic format materials - items	27	0	0	1,304	105
Other library materials - items	.	7,185	1,399	25,053	1,222
Total collection - titles	122,470	25,955	11,399	100,111	40,205
Total collection - items	137,064	26,935	11,399	111,535	41,031
Total collection - items per capita	1.21	3.92	8.47	2.77	1.64
Current subscriptions	341	10	3	200	125
LOCAL LIBRARY SERVICES					
Total library circulation	251,495	13,257	4,270	485,731	97,673
Circulations per capita	2.22	1.93	3.17	12.05	3.90
Circulations per paid staff member	10,060	13,257	4,270	22,079	8,568
Circulations per hour (overlapping)	81.47	7.52	3.53	149.82	32.49
Circulations per library visit	1.29	2.83	1.20	2.83	0.92
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	84,574	6,035	471	164,851	30,548
Collection turnover rate	1.83	0.49	0.37	4.35	2.38
Reference transactions	26,435	487	500	29,232	22,348
Reference transactions per capita	0.23	0.07	0.37	0.73	0.89
Library program attendance	12,832	550	119	13,958	6,713
Program attendance per capita	0.11	0.08	0.09	0.35	0.27
Attendance at juvenile programs	7,587	493	119	13,100	6,232
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	195,617	4,680	3,568	171,574	106,585
Library visits per capita	1.73	0.68	2.65	4.26	4.25
Hours per week (non-overlapping)	61	34	26	64	60
STAFFING (FTEs)					
Librarians with ALA-MLS	10.00	0.00	0.00	7.00	3.00
Other librarians	0.00	1.00	0.00	0.00	1.00
Other paid staff	15.00	0.00	1.00	15.00	7.40
Total paid staff	25.00	1.00	1.00	22.00	11.40
Population per ALA-MLS	11,333	0	0	5,757	8,350
Population per total paid staff	4,533	6,867	1,346	1,832	2,197
Head librarian's salary ($)	78,022	11,648	7,552	89,600	49,955
Head librarian - hours per week	40	32	22	40	40
Total volunteer hours	1,274	2,500	675	6,098	980
FACILITIES					
Main library - square footage	40,000	3,240	2,094	15,000	24,000
Main + branches - square footage	40,000	3,240	2,094	15,000	24,000
Square footage per capita	0.35	0.47	1.56	0.37	0.96

Statistics by Library -- 2000 (Part 1)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
System	CTLS	HALS	HALS	TPLS	WTLS
County	Limestone	Jefferson	Trinity	Hansford	King
Legal establishment	City	City	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,117	16,523	1,141	1,435	363
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	33,930	88,441	390	8,978	8,683
Employee benefits	6,838	25,330	0	1,162	664
Subtotal: wages and benefits	40,768	113,771	390	10,140	9,347
Print materials	5,930	12,000	2,059	1,547	2,296
Serial subscriptions	388	1,850	278	52	0
Other materials	123	1,000	1,060	0	198
Subtotal: library materials	6,441	14,850	3,397	1,599	2,494
Furniture and equipment	2,106	300	0	0	1,849
Other operating expenses	7,236	20,773	1,635	2,024	6,516
Subtotal: miscellaneous	9,342	21,073	1,635	2,024	8,365
Total direct expenditures	56,551	149,694	5,422	13,763	20,206
Indirect costs	0	0	0	0	0
Total operating expenditures	56,551	149,694	5,422	13,763	20,206
Salaries & wages per capita	4.77	5.35	0.34	6.26	23.92
Materials expend. per capita	0.91	0.90	2.98	1.11	6.87
Total operating expend. per capita	7.95	9.06	4.75	9.59	55.66
Capital Outlay	56,551	149,694	5,422	13,763	20,206
% of Total Operating Expenses					
• Wages & benefits	72%	76%	7%	74%	46%
• Library materials	11%	10%	63%	12%	12%
• Miscellaneous other	17%	14%	30%	15%	41%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	44,305	149,694	2,600	6,000	0
County	7,000	0	0	6,600	17,542
School district	0	0	0	0	0
Subtotal: local gov't income	51,305	149,694	2,600	12,600	17,542
Foundation and corporate grants	0	0	0	0	3,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,275	0	2,905	1,203	300
Subtotal: all other income	4,275	0	2,905	1,203	3,300
Total income	55,580	149,694	5,505	13,803	20,842
Local gov't income per capita	7.21	9.06	2.28	8.78	48.33
Total income per capita	7.81	9.06	4.82	9.62	57.42

Statistics by Library -- 2000 (Part 2)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
LIBRARY COLLECTION					
Books & serials - titles	18,554	42,000	11,158	12,721	.
Books & serials - items	18,576	42,215	11,183	13,672	12,207
Books & serials - items per capita	2.61	2.55	9.80	9.53	33.63
Government documents - items	0	0	0	0	0
Electronic format materials - items	8	0	0	0	0
Other library materials - items	6,226	20,209	439	6,448	1,657
Total collection - titles	24,778	62,109	11,597	18,764	.
Total collection - items	24,810	62,424	11,622	20,120	13,864
Total collection - items per capita	3.49	3.78	10.19	14.02	38.19
Current subscriptions	29	42	8	3	0
LOCAL LIBRARY SERVICES					
Total library circulation	37,446	40,100	6,500	2,547	6,523
Circulations per capita	5.26	2.43	5.70	1.77	17.97
Circulations per paid staff member	21,398	14,582	6,500	5,094	13,046
Circulations per hour (overlapping)	24.00	16.14	4.50	2.53	6.57
Circulations per library visit	2.35	3.82	2.24	3.05	0.59
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	10,978	17,500	1,200	966	4,890
Collection turnover rate	1.51	0.64	0.56	0.13	0.47
Reference transactions	3,314	2,300	96	42	.
Reference transactions per capita	0.47	0.14	0.08	0.03	.
Library program attendance	3,156	1,300	87	52	600
Program attendance per capita	0.44	0.08	0.08	0.04	1.65
Attendance at juvenile programs	2,659	110	87	35	400
Library access to the Internet	Yes	No	No	Yes	Yes
Number of library visits	15,914	10,500	2,900	835	11,000
Library visits per capita	2.24	0.64	2.54	0.58	30.30
Hours per week (non-overlapping)	30	50	28	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.75	1.00	0.50	0.50	0.50
Other paid staff	1.00	1.75	0.50	0.00	0.00
Total paid staff	1.75	2.75	1.00	0.50	0.50
Population per ALA-MLS	0	16,523	0	0	0
Population per total paid staff	4,067	6,008	1,141	2,870	726
Head librarian's salary ($)	17,033	40,330	.	8	8,683
Head librarian - hours per week	30	40	20	20	20
Total volunteer hours	1,285	250	175	0	150
FACILITIES					
Main library - square footage	4,100	10,176	1,020	2,400	1,350
Main + branches - square footage	4,100	10,176	1,020	2,400	1,350
Square footage per capita	0.58	0.62	0.89	1.67	3.72

Statistics by Library -- 2000 (Part 1)

City	**Hale Center**	**Hallettsville**	**Haltom City**	**Hamilton**	**Harker Heights**
System	WTLS	STLS	NTRLS	CTLS	CTLS
County	Hale	Lavaca	Tarrant	Hamilton	Bell
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,692	2,770	37,061	7,603	17,347
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,682	44,332	362,334	19,890	110,100
Employee benefits	681	9,074	60,266	1,521	23,500
Subtotal: wages and benefits	7,363	53,406	422,600	21,411	133,600
Print materials	1,911	8,781	77,587	5,581	17,500
Serial subscriptions	0	657	4,175	548	0
Other materials	427	3,190	19,405	.	0
Subtotal: library materials	2,338	12,628	101,167	6,770	17,500
Furniture and equipment	0	0	37,678	.	500
Other operating expenses	8,026	11,473	67,689	17,301	24,200
Subtotal: miscellaneous	8,026	11,473	105,367	17,301	24,700
Total direct expenditures	17,727	77,507	629,134	45,482	175,800
Indirect costs	0	0	0	0	0
Total operating expenditures	17,727	77,507	629,134	45,482	175,800
Salaries & wages per capita	2.48	16.00	9.78	2.62	6.35
Materials expend. per capita	0.87	4.56	2.73	0.89	1.01
Total operating expend. per capita	6.59	27.98	16.98	5.98	10.13
Capital Outlay	17,727	77,507	629,134	45,482	175,800
% of Total Operating Expenses					
• Wages & benefits	42%	69%	67%	47%	76%
• Library materials	13%	16%	16%	15%	10%
• Miscellaneous other	45%	15%	17%	38%	14%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,852	67,427	578,572	4,750	175,800
County	3,000	0	0	7,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	6,852	67,427	578,572	12,250	175,800
Foundation and corporate grants	0	18,300	0	0	3,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,875	4,845	50,562	18,109	1,932
Subtotal: all other income	10,875	23,145	50,562	18,109	5,432
Total income	17,727	90,572	629,134	30,359	181,232
Local gov't income per capita	2.55	24.34	15.61	1.61	10.13
Total income per capita	6.59	32.70	16.98	3.99	10.45

Statistics by Library -- 2000 (Part 2)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
LIBRARY COLLECTION					
Books & serials - titles	13,235	13,408	75,884	12,646	19,500
Books & serials - items	13,467	13,699	79,910	13,446	19,900
Books & serials - items per capita	5.00	4.95	2.16	1.77	1.15
Government documents - items	25	0	0	.	30
Electronic format materials - items	0	0	56	.	0
Other library materials - items	1,899	2,658	6,657	6,537	4,987
Total collection - titles	15,135	16,066	79,920	19,033	24,417
Total collection - items	15,391	16,357	86,623	19,983	24,917
Total collection - items per capita	5.72	5.91	2.34	2.63	1.44
Current subscriptions	37	39	79	34	32
LOCAL LIBRARY SERVICES					
Total library circulation	12,107	42,171	153,174	20,008	64,100
Circulations per capita	4.50	15.22	4.13	2.63	3.70
Circulations per paid staff member	21,620	18,335	9,010	6,899	11,655
Circulations per hour (overlapping)	10.35	29.55	48.34	10.75	27.87
Circulations per library visit	2.44	1.14	1.05	1.44	2.79
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	5,579	14,442	33,960	1,978	32,000
Collection turnover rate	0.79	2.58	1.77	1.00	2.57
Reference transactions	134	2,373	18,954	182	2,441
Reference transactions per capita	0.05	0.86	0.51	0.02	0.14
Library program attendance	332	634	23,866	333	5,413
Program attendance per capita	0.12	0.23	0.64	0.04	0.31
Attendance at juvenile programs	225	721	12,809	333	5,413
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,968	37,018	145,962	13,932	22,937
Library visits per capita	1.85	13.36	3.94	1.83	1.32
Hours per week (non-overlapping)	22.5	30	64	37	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	4.00	0.00	1.00
Other librarians	0.56	0.75	3.00	1.45	2.00
Other paid staff	0.00	1.55	10.00	1.45	2.50
Total paid staff	0.56	2.30	17.00	2.90	5.50
Population per ALA-MLS	0	0	9,265	0	17,347
Population per total paid staff	4,807	1,204	2,180	2,622	3,154
Head librarian's salary ($)	6,727	17,355	60,902	11,154	35,000
Head librarian - hours per week	23	32	40	30	40
Total volunteer hours	1,023	458	1,056	1,787	22,600
FACILITIES					
Main library - square footage	1,760	5,500	17,000	5,000	6,000
Main + branches - square footage	1,760	5,500	17,000	5,000	6,000
Square footage per capita	0.65	1.99	0.46	0.66	0.35

Statistics by Library -- 2000 (Part 1)

City	**Harlingen**	**Haskell**	**Hawkins**	**Hearne**	**Hebbronville**
System	STLS	BCLS	NETLS	CTLS	STLS
County	Cameron	Haskell	Wood	Robertson	Jim Hogg
Legal establishment	City	County	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	58,210	6,124	3,429	4,852	5,007
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	415,506	20,867	11,435	47,354	26,036
Employee benefits	122,665	7,078	1,983	12,905	9,527
Subtotal: wages and benefits	538,171	27,945	13,418	60,259	35,563
Print materials	96,170	3,652	4,222	6,223	2,236
Serial subscriptions	11,773	0	123	91	691
Other materials	17,298	0	870	432	132
Subtotal: library materials	125,241	3,652	5,215	6,746	3,059
Furniture and equipment	9,996	5,290	0	0	0
Other operating expenses	300,774	20,591	8,931	5,519	1,817
Subtotal: miscellaneous	310,770	25,881	8,931	5,519	1,817
Total direct expenditures	974,182	57,478	27,564	72,524	40,439
Indirect costs	0	0	0	0	0
Total operating expenditures	974,182	57,478	27,564	72,524	40,439
Salaries & wages per capita	7.14	3.41	3.33	9.76	5.20
Materials expend. per capita	2.15	0.60	1.52	1.39	0.61
Total operating expend. per capita	16.74	9.39	8.04	14.95	8.08
Capital Outlay	974,182	57,478	27,564	72,524	40,439
% of Total Operating Expenses					
* Wages & benefits	55%	49%	49%	83%	88%
* Library materials	13%	6%	19%	9%	8%
* Miscellaneous other	32%	45%	32%	8%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	895,649	0	22,528	67,005	0
County	0	30,578	5,000	0	40,428
School district	0	0	0	0	0
Subtotal: local gov't income	895,649	30,578	27,528	67,005	40,428
Foundation and corporate grants	0	3,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	24,899	0	0	0	0
State funds	10,293	0	0	0	0
Other local income	43,341	4,320	1,500	0	0
Subtotal: all other income	78,533	7,320	1,500	0	0
Total income	974,182	37,898	29,028	67,005	40,428
Local gov't income per capita	15.39	4.99	8.03	13.81	8.07
Total income per capita	16.74	6.19	8.47	13.81	8.07

Statistics by Library -- 2000 (Part 2)

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
LIBRARY COLLECTION					
Books & serials - titles	110,207	13,150	16,308	13,124	12,657
Books & serials - items	125,302	13,200	16,485	13,136	12,657
Books & serials - items per capita	2.15	2.16	4.81	2.71	2.53
Government documents - items	0	36	2	582	0
Electronic format materials - items	2	8	21	.	43
Other library materials - items	101,793	6,050	4,468	5,462	2,147
Total collection - titles	118,972	18,934	19,882	17,749	14,798
Total collection - items	227,097	19,294	20,976	19,180	14,847
Total collection - items per capita	3.90	3.15	6.12	3.95	2.97
Current subscriptions	273	23	15	0	42
LOCAL LIBRARY SERVICES					
Total library circulation	197,365	12,142	17,057	27,819	5,820
Circulations per capita	3.39	1.98	4.97	5.73	1.16
Circulations per paid staff member	8,772	8,432	22,743	9,273	2,910
Circulations per hour (overlapping)	70.14	6.02	10.31	10.87	2.66
Circulations per library visit	0.86	1.87	2.58	2.27	0.95
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	79,912	3,899	1,525	4,241	4,170
Collection turnover rate	0.87	0.63	0.81	1.45	0.39
Reference transactions	44,403	1,535	832	5,931	725
Reference transactions per capita	0.76	0.25	0.24	1.22	0.14
Library program attendance	23,205	548	90	4,303	96
Program attendance per capita	0.40	0.09	0.03	0.89	0.02
Attendance at juvenile programs	2,723	389	90	4,068	96
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	230,426	6,502	6,605	12,268	6,102
Library visits per capita	3.96	1.06	1.93	2.53	1.22
Hours per week (non-overlapping)	56	34	33.5	50	40
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.75	1.00	1.00
Other paid staff	18.50	0.44	0.00	2.00	1.00
Total paid staff	22.50	1.44	0.75	3.00	2.00
Population per ALA-MLS	14,553	0	0	0	0
Population per total paid staff	2,587	4,253	4,572	1,617	2,504
Head librarian's salary ($)	49,000	16,406	11,435	15,876	14,196
Head librarian - hours per week	40	40	30	40	35
Total volunteer hours	5,089	2,400	1,516	1,100	0
FACILITIES					
Main library - square footage	45,000	1,200	5,200	2,938	5,120
Main + branches - square footage	45,000	1,200	5,200	2,938	5,120
Square footage per capita	0.77	0.20	1.52	0.61	1.02

Statistics by Library -- 2000 (Part 1)

City	**Hemphill**	**Hempstead**	**Henderson**	**Henrietta**	**Hereford**
System	HALS	HALS	NETLS	NTRLS	TPLS
County	Sabine	Waller	Rusk	Clay	Deaf Smith
Legal establishment	Non-profit	County	County	County	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	1,242	27,218	43,100	10,567	19,061
Number of branches	0	1	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	23,396	99,849	261,163	38,385	106,332
Employee benefits	0	16,240	83,167	13,781	32,762
Subtotal: wages and benefits	23,396	116,089	344,330	52,166	139,094
Print materials	4,422	17,197	31,869	3,800	54,251
Serial subscriptions	540	407	26,174	1,416	7,371
Other materials	2,126	4,045	984	67	4,528
Subtotal: library materials	7,088	21,649	59,027	5,283	66,150
Furniture and equipment	446	3,491	0	0	3,019
Other operating expenses	15,230	5,109	91,411	10,831	21,517
Subtotal: miscellaneous	15,676	8,600	91,411	10,831	24,536
Total direct expenditures	46,160	146,338	494,768	68,280	229,780
Indirect costs	0	0	0	0	0
Total operating expenditures	46,160	146,338	494,768	68,280	229,780
Salaries & wages per capita	18.84	3.67	6.06	3.63	5.58
Materials expend. per capita	5.71	0.80	1.37	0.50	3.47
Total operating expend. per capita	37.17	5.38	11.48	6.46	12.05
Capital Outlay	46,160	146,338	494,768	68,280	229,780
% of Total Operating Expenses					
• Wages & benefits	51%	79%	70%	76%	61%
• Library materials	15%	15%	12%	8%	29%
• Miscellaneous other	34%	6%	18%	16%	11%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,000	0	0	0	0
County	0	146,338	507,305	59,335	219,780
School district	0	0	0	0	0
Subtotal: local gov't income	5,000	146,338	507,305	59,335	219,780
Foundation and corporate grants	0	0	10,000	0	10,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	51,762	0	13,045	0	0
Subtotal: all other income	51,762	0	23,045	0	10,000
Total income	56,762	146,338	530,350	59,335	229,780
Local gov't income per capita	4.03	5.38	11.77	5.62	11.53
Total income per capita	45.70	5.38	12.31	5.62	12.05

Statistics by Library -- 2000 (Part 2)

City	**Hemphill**	**Hempstead**	**Henderson**	**Henrietta**	**Hereford**
LIBRARY COLLECTION					
Books & serials - titles	14,394	50,109	58,141	21,659	.
Books & serials - items	14,394	50,265	81,632	21,659	71,403
Books & serials - items per capita	11.59	1.85	1.89	2.05	3.75
Government documents - items	0	0	0	0	615
Electronic format materials - items	0	11	10	17	16
Other library materials - items	1,949	7,122	13,895	4,532	5,885
Total collection - titles	16,330	57,168	71,967	26,208	.
Total collection - items	16,343	57,398	95,537	26,208	77,919
Total collection - items per capita	13.16	2.11	2.22	2.48	4.09
Current subscriptions	51	468	202	65	148
LOCAL LIBRARY SERVICES					
Total library circulation	22,526	84,148	134,735	31,864	112,862
Circulations per capita	18.14	3.09	3.13	3.02	5.92
Circulations per paid staff member	15,017	18,700	8,216	15,932	19,459
Circulations per hour (overlapping)	12.28	20.10	15.13	16.81	42.30
Circulations per library visit	1.17	4.17	1.65	2.66	1.64
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	964	22,470	35,683	10,441	45,138
Collection turnover rate	1.38	1.47	1.41	1.22	1.45
Reference transactions	567	14,271	34,845	2,905	1,835
Reference transactions per capita	0.46	0.52	0.81	0.27	0.10
Library program attendance	546	1,925	6,040	1,437	6,796
Program attendance per capita	0.44	0.07	0.14	0.14	0.36
Attendance at juvenile programs	69	1,606	5,713	1,316	6,423
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,292	20,170	81,816	11,958	68,946
Library visits per capita	15.53	0.74	1.90	1.13	3.62
Hours per week (non-overlapping)	38	42.5	53	39	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	1.00	0.00	1.00	0.00
Other paid staff	0.50	3.50	15.40	1.00	4.80
Total paid staff	1.50	4.50	16.40	2.00	5.80
Population per ALA-MLS	0	0	43,100	0	19,061
Population per total paid staff	828	6,048	2,628	5,284	3,286
Head librarian's salary ($)	17,800	29,232	32,600	19,091	28,032
Head librarian - hours per week	42.5	40	40	40	40
Total volunteer hours	934	2,238	2,239	49	701
FACILITIES					
Main library - square footage	3,000	5,640	20,774	5,062	20,304
Main + branches - square footage	3,000	10,040	29,713	5,062	20,304
Square footage per capita	2.42	0.37	0.69	0.48	1.07

Statistics by Library -- 2000 (Part 1)

City	**Hewitt**	**Hidalgo**	**Higgins**	**Highland Park**	**Hillsboro**
System	CTLS	STLS	TPLS	NETLS	CTLS
County	McLennan	Hidalgo	Lipscomb	Dallas	Hill
Legal establishment	City	FLS	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	17,722	9,705	773	9,038	7,897
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	29,178	59,610	6,305	188,155	99,714
Employee benefits	6,438	11,917	0	57,070	25,127
Subtotal: wages and benefits	35,616	71,527	6,305	245,225	124,841
Print materials	26,994	5,000	2,722	44,000	22,598
Serial subscriptions	226	2,000	140	3,300	4,644
Other materials	0	736	715	5,000	14,864
Subtotal: library materials	27,220	7,736	3,577	52,300	42,106
Furniture and equipment	5,969	2,348	100	0	76,430
Other operating expenses	4,070	20,803	1,932	116,235	63,900
Subtotal: miscellaneous	10,039	23,151	2,032	116,235	140,330
Total direct expenditures	72,875	102,414	11,914	413,760	307,277
Indirect costs	0	0	0	0	0
Total operating expenditures	72,875	102,414	11,914	413,760	307,277
Salaries & wages per capita	1.65	6.14	8.16	20.82	12.63
Materials expend. per capita	1.54	0.80	4.63	5.79	5.33
Total operating expend. per capita	4.11	10.55	15.41	45.78	38.91
Capital Outlay	72,875	102,414	11,914	413,760	307,277
% of Total Operating Expenses					
• Wages & benefits	49%	70%	53%	59%	41%
• Library materials	37%	8%	30%	13%	14%
• Miscellaneous other	14%	23%	17%	28%	46%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	71,704	102,414	1,355	413,760	232,277
County	4,000	0	8,750	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	75,704	102,414	10,105	413,760	232,277
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	75,000
Other local income	0	0	800	0	0
Subtotal: all other income	0	0	800	0	75,000
Total income	75,704	102,414	10,905	413,760	307,277
Local gov't income per capita	4.27	10.55	13.07	45.78	29.41
Total income per capita	4.27	10.55	14.11	45.78	38.91

Statistics by Library -- 2000 (Part 2)

City	Hewitt	Hidalgo	Higgins	Highland Park	Hillsboro
LIBRARY COLLECTION					
Books & serials - titles	20,850	8,110	12,000	35,450	34,986
Books & serials - items	21,303	8,435	12,000	36,710	36,857
Books & serials - items per capita	1.20	0.87	15.52	4.06	4.67
Government documents - items	0	0	0	0	22
Electronic format materials - items	0	4	40	0	15
Other library materials - items	0	1,955	570	4,916	4,141
Total collection - titles	20,850	10,064	12,610	40,088	39,126
Total collection - items	21,303	10,394	12,610	41,626	41,039
Total collection - items per capita	1.20	1.07	16.31	4.61	5.20
Current subscriptions	8	10	15	76	114
LOCAL LIBRARY SERVICES					
Total library circulation	49,360	3,106	5,000	91,296	47,026
Circulations per capita	2.79	0.32	6.47	10.10	5.95
Circulations per paid staff member	31,241	1,035	5,000	14,725	10,113
Circulations per hour (overlapping)	19.77	1.17	4.58	44.75	19.92
Circulations per library visit	2.60	0.20	1.11	2.61	1.10
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	23,275	1,340	2,000	29,961	20,665
Collection turnover rate	2.32	0.30	0.40	2.19	1.15
Reference transactions	.	6,851	800	900	22,550
Reference transactions per capita	.	0.71	1.03	0.10	2.86
Library program attendance	2,655	1,622	1,000	2,160	2,885
Program attendance per capita	0.15	0.17	1.29	0.24	0.37
Attendance at juvenile programs	2,655	1,076	500	2,160	1,721
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,000	15,288	4,500	35,000	42,848
Library visits per capita	1.07	1.58	5.82	3.87	5.43
Hours per week (non-overlapping)	50	51	21	40	47
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	1.00	0.00
Other librarians	0.58	1.00	1.00	0.00	1.00
Other paid staff	0.00	2.00	0.00	5.20	3.65
Total paid staff	1.58	3.00	1.00	6.20	4.65
Population per ALA-MLS	17,722	0	0	9,038	0
Population per total paid staff	11,216	3,235	773	1,458	1,698
Head librarian's salary ($)	19,665	20,500	6,305	58,950	38,180
Head librarian - hours per week	40	30	21	40	40
Total volunteer hours	0	324	500	50	1,250
FACILITIES					
Main library - square footage	2,565	5,563	441	5,000	12,382
Main + branches - square footage	2,565	5,563	441	5,000	12,382
Square footage per capita	0.14	0.57	0.57	0.55	1.57

Statistics by Library -- 2000 (Part 1)

City	**Hitchcock**	**Holland**	**Hondo**	**Honey Grove**	**Hooks**
System	HALS	CTLS	AALS	NETLS	NETLS
County	Galveston	Bell	Medina	Fannin	Bowie
Legal establishment	FLS	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,416	2,244	8,446	1,746	2,799
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	43,793	2,474	88,174	30,794	712
Employee benefits	3,503	0	30,953	9,651	54
Subtotal: wages and benefits	47,296	2,474	119,127	40,445	766
Print materials	10,269	1,195	20,500	3,986	265
Serial subscriptions	450	0	1,993	1,070	77
Other materials	0	1,009	2,355	1,586	53
Subtotal: library materials	10,719	2,204	24,848	6,642	395
Furniture and equipment	1,281	0	999	7,887	350
Other operating expenses	24,103	322	15,472	9,611	4,794
Subtotal: miscellaneous	25,384	322	16,471	17,498	5,144
Total direct expenditures	83,399	5,000	160,446	64,585	6,305
Indirect costs	0	0	0	0	0
Total operating expenditures	83,399	5,000	160,446	64,585	6,305
Salaries & wages per capita	5.91	1.10	10.44	17.64	0.25
Materials expend. per capita	1.45	0.98	2.94	3.80	0.14
Total operating expend. per capita	11.25	2.23	19.00	36.99	2.25
Capital Outlay	83,399	5,000	160,446	64,585	6,305
% of Total Operating Expenses					
• Wages & benefits	57%	49%	74%	63%	12%
• Library materials	13%	44%	15%	10%	6%
• Miscellaneous other	30%	6%	10%	27%	82%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	71,350	2,500	171,021	2,500	4,010
County	8,700	0	0	0	0
School district	0	2,500	0	0	0
Subtotal: local gov't income	80,050	5,000	171,021	2,500	4,010
Foundation and corporate grants	0	0	0	54,225	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	324
Other local income	3,349	0	0	8,741	1,623
Subtotal: all other income	3,349	0	0	62,966	1,947
Total income	83,399	5,000	171,021	65,466	5,957
Local gov't income per capita	10.79	2.23	20.25	1.43	1.43
Total income per capita	11.25	2.23	20.25	37.49	2.13

Statistics by Library -- 2000 (Part 2)

City	Hitchcock	Holland	Hondo	Honey Grove	Hooks
LIBRARY COLLECTION					
Books & serials - titles	28,190	2,539	12,479	16,539	.
Books & serials - items	28,190	2,539	12,594	16,873	13,625
Books & serials - items per capita	3.80	1.13	1.49	9.66	4.87
Government documents - items	0	0	0	0	12
Electronic format materials - items	15	0	74	66	21
Other library materials - items	1,828	250	1,724	1,538	4,362
Total collection - titles	30,021	2,789	14,172	17,921	.
Total collection - items	30,033	2,789	14,392	18,477	18,020
Total collection - items per capita	4.05	1.24	1.70	10.58	6.44
Current subscriptions	15	0	92	43	15
LOCAL LIBRARY SERVICES					
Total library circulation	27,704	30	30,724	25,775	3,758
Circulations per capita	3.74	0.01	3.64	14.76	1.34
Circulations per paid staff member	12,151	30	6,828	19,093	3,758
Circulations per hour (overlapping)	15.49	0.75	11.34	19.32	3.82
Circulations per library visit	2.47	0.71	0.84	1.34	2.30
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	15,809	25	12,535	10,044	.
Collection turnover rate	0.92	0.01	2.13	1.39	0.21
Reference transactions	1,635	.	13,052	318	.
Reference transactions per capita	0.22	.	1.55	0.18	.
Library program attendance	1,951	0	2,752	1,098	152
Program attendance per capita	0.26	0.00	0.33	0.63	0.05
Attendance at juvenile programs	1,873	0	2,256	988	70
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	11,199	42	36,435	19,300	1,637
Library visits per capita	1.51	0.02	4.31	11.05	0.58
Hours per week (non-overlapping)	35	20	54	26	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.88	0.50	1.00	0.75	0.50
Other paid staff	1.40	0.50	3.50	0.60	0.50
Total paid staff	2.28	1.00	4.50	1.35	1.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,253	2,244	1,877	1,293	2,799
Head librarian's salary ($)	17,350	10,300	31,168	18,000	.
Head librarian - hours per week	35	20	40	30	20
Total volunteer hours	1,705	100	1,012	16	948
FACILITIES					
Main library - square footage	6,840	2,000	6,435	3,000	2,304
Main + branches - square footage	6,840	2,000	6,435	3,000	2,304
Square footage per capita	0.92	0.89	0.76	1.72	0.82

Statistics by Library -- 2000 (Part 1)

City	**Houston**	**Houston/ HCPL**	**Howe**	**Huntington**	**Huntsville**
System	HALS	HALS	NETLS	HALS	HALS
County	Harris	Harris	Grayson	Angelina	Walker
Legal establishment	City	County	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	1,786,691	1,178,553	5,976	6,933	21,545
Number of branches	37	25	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	2	0	2	0
EXPENDITURES ($)					
Salaries and wages	18,429,455	6,100,729	77,610	52,700	202,969
Employee benefits	4,632,525	1,704,118	12,323	0	55,226
Subtotal: wages and benefits	23,061,980	7,804,847	89,933	52,700	258,195
Print materials	3,119,338	1,519,360	12,000	12,800	37,546
Serial subscriptions	2,209,035	141,634	3,700	375	9,845
Other materials	1,118,892	254,695	3,500	295	4,107
Subtotal: library materials	6,447,265	1,915,689	19,200	13,470	51,498
Furniture and equipment	564,337	486,840	0	280	745
Other operating expenses	7,078,672	1,781,941	5,300	0	48,565
Subtotal: miscellaneous	7,643,009	2,268,781	5,300	280	49,310
Total direct expenditures	37,152,254	11,989,317	114,433	66,450	359,003
Indirect costs	0	551,669	0	0	0
Total operating expenditures	37,152,254	12,540,986	114,433	66,450	359,003
Salaries & wages per capita	10.31	5.18	12.99	7.60	9.42
Materials expend. per capita	3.61	1.63	3.21	1.94	2.39
Total operating expend. per capita	20.79	10.64	19.15	9.58	16.66
Capital Outlay	37,152,254	11,989,317	114,433	66,450	359,003
% of Total Operating Expenses					
• Wages & benefits	62%	62%	79%	79%	72%
• Library materials	17%	15%	17%	20%	14%
• Miscellaneous other	21%	18%	5%	0%	14%
• Indirect costs	0%	4%	0%	0%	0%
INCOME BY SOURCE ($)					
City	36,642,529	12,250	16,144	0	380,862
County	0	12,840,986	1,591	0	0
School district	0	0	96,763	47,500	0
Subtotal: local gov't income	36,642,529	12,853,236	114,498	47,500	380,862
Foundation and corporate grants	941,993	0	0	10,000	0
Federal LSTA funds	0	16,155	0	0	0
Other federal funds	76,046	0	0	0	0
State funds	0	0	0	0	0
Other local income	589,640	289,632	0	9,000	6,753
Subtotal: all other income	1,607,679	305,787	0	19,000	6,753
Total income	38,250,208	13,159,023	114,498	66,500	387,615
Local gov't income per capita	20.51	10.91	19.16	6.85	17.68
Total income per capita	21.41	11.17	19.16	9.59	17.99

Statistics by Library -- 2000 (Part 2)

City	Houston	Houston/ HCPL	Howe	Huntington	Huntsville
LIBRARY COLLECTION					
Books & serials - titles	928,864	211,650	31,000	16,800	52,604
Books & serials - items	2,680,209	1,176,574	33,320	16,800	64,414
Books & serials - items per capita	1.50	1.00	5.58	2.42	2.99
Government documents - items	860,586	6,500	0	10	0
Electronic format materials - items	2,469	877	65	12	0
Other library materials - items	933,329	873,135	3,160	440	6,255
Total collection - titles	1,920,213	251,609	34,160	17,262	58,553
Total collection - items	4,476,593	2,057,086	36,545	17,262	70,669
Total collection - items per capita	2.51	1.75	6.12	2.49	3.28
Current subscriptions	17,179	2,975	90	25	135
LOCAL LIBRARY SERVICES					
Total library circulation	6,234,526	5,062,798	33,000	19,596	82,092
Circulations per capita	3.49	4.30	5.52	2.83	3.81
Circulations per paid staff member	9,912	20,694	8,250	3,919	10,262
Circulations per hour (overlapping)	60.12	83.72	8.80	10.14	30.35
Circulations per library visit	1.18	1.57	1.16	3.74	0.75
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,119,234	2,047,312	23,500	7,200	41,633
Collection turnover rate	1.39	2.46	0.90	1.14	1.16
Reference transactions	2,311,317	435,131	45,000	47	94,405
Reference transactions per capita	1.29	0.37	7.53	0.01	4.38
Library program attendance	427,245	163,465	23,900	206	7,723
Program attendance per capita	0.24	0.14	4.00	0.03	0.36
Attendance at juvenile programs	306,369	125,000	23,100	136	7,336
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,265,358	3,219,545	28,500	5,240	110,138
Library visits per capita	2.95	2.73	4.77	0.76	5.11
Hours per week (non-overlapping)	73	48	50.5	39.5	54
STAFFING (FTEs)					
Librarians with ALA-MLS	168.00	80.00	1.00	0.00	1.00
Other librarians	0.00	10.00	0.00	1.00	1.00
Other paid staff	461.00	154.65	3.00	4.00	6.00
Total paid staff	629.00	244.65	4.00	5.00	8.00
Population per ALA-MLS	10,635	14,732	5,976	0	21,545
Population per total paid staff	2,841	4,817	1,494	1,387	2,693
Head librarian's salary ($)	104,983	101,112	49,000	42,500	44,081
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	37,804	52,730	400	280	7,125
FACILITIES					
Main library - square footage	322,300		2,700	1,500	7,000
Main + branches - square footage	718,837	246,860	5,900	1,500	7,000
Square footage per capita	0.40	0.21	0.99	0.22	0.32

Statistics by Library -- 2000 (Part 1)

City	**Hurst**	**Hutchins**	**Idalou**	**Imperial**	**Ingleside**
System	NTRLS	NETLS	WTLS	TTPLS	STLS
County	Tarrant	Dallas	Lubbock	Pecos	San Patricio
Legal establishment	City	City	City	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	37,266	3,081	2,092	1,402	14,564
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	596,218	28,240	5,852	15,269	86,269
Employee benefits	185,052	650	448	7,726	23,808
Subtotal: wages and benefits	781,270	28,890	6,300	22,995	110,077
Print materials	126,702	8,000	2,054	1,318	19,430
Serial subscriptions	13,457	500	109	680	1,980
Other materials	35,672	0	0	535	2,173
Subtotal: library materials	175,831	8,500	2,163	2,533	23,583
Furniture and equipment	0	500	90	3,825	3,093
Other operating expenses	371,566	6,700	3,924	1,696	30,890
Subtotal: miscellaneous	371,566	7,200	4,014	5,521	33,983
Total direct expenditures	1,328,667	44,590	12,477	31,049	167,643
Indirect costs	0	0	0	2,834	0
Total operating expenditures	1,328,667	44,590	12,477	33,883	167,643
Salaries & wages per capita	16.00	9.17	2.80	10.89	5.92
Materials expend. per capita	4.72	2.76	1.03	1.81	1.62
Total operating expend. per capita	35.65	14.47	5.96	24.17	11.51
Capital Outlay	1,328,667	44,590	12,477	31,049	167,643
% of Total Operating Expenses					
• Wages & benefits	59%	65%	50%	68%	66%
• Library materials	13%	19%	17%	7%	14%
• Miscellaneous other	28%	16%	32%	16%	20%
• Indirect costs	0%	0%	0%	8%	0%
INCOME BY SOURCE ($)					
City	1,376,511	44,640	18,341	0	160,790
County	0	10,000	0	33,883	855
School district	0	0	0	0	0
Subtotal: local gov't income	1,376,511	54,640	18,341	33,883	161,645
Foundation and corporate grants	0	0	4,000	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	1,782	0	0	0	0
State funds	20,000	0	0	0	0
Other local income	422	0	0	0	3,498
Subtotal: all other income	22,204	0	4,000	0	5,998
Total income	1,398,715	54,640	22,341	33,883	167,643
Local gov't income per capita	36.94	17.73	8.77	24.17	11.10
Total income per capita	37.53	17.73	10.68	24.17	11.51

Statistics by Library -- 2000 (Part 2)

City	Hurst	Hutchins	Idalou	Imperial	Ingleside
LIBRARY COLLECTION					
Books & serials - titles	108,972	21,632	10,360	12,000	32,400
Books & serials - items	113,307	22,300	10,506	13,500	33,530
Books & serials - items per capita	3.04	7.24	5.02	9.63	2.30
Government documents - items	0	0	0	0	124
Electronic format materials - items	12	50	0	0	16
Other library materials - items	12,958	1,255	160	2,035	2,589
Total collection - titles	121,039	22,672	10,520	14,035	35,043
Total collection - items	126,277	23,605	10,666	15,535	36,259
Total collection - items per capita	3.39	7.66	5.10	11.08	2.49
Current subscriptions	215	12	0	50	39
LOCAL LIBRARY SERVICES					
Total library circulation	304,017	3,120	1,056	7,500	100,857
Circulations per capita	8.16	1.01	0.50	5.35	6.93
Circulations per paid staff member	12,511	1,444	1,760	9,259	22,413
Circulations per hour (overlapping)	112.60	2.22	1.07	5.05	37.94
Circulations per library visit	1.92	1.49	0.35	0.94	1.70
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	119,132	2,240	422	3,000	23,590
Collection turnover rate	2.41	0.13	0.10	0.48	2.78
Reference transactions	63,400	472	500	100	5,328
Reference transactions per capita	1.70	0.15	0.24	0.07	0.37
Library program attendance	10,981	90	0	0	6,804
Program attendance per capita	0.29	0.03	0.00	0.00	0.47
Attendance at juvenile programs	9,917	95	0	0	2,701
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	158,203	2,100	3,000	8,000	59,262
Library visits per capita	4.25	0.68	1.43	5.71	4.07
Hours per week (non-overlapping)	54	27	24	30	52.5
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.68	0.50	0.75	1.00
Other paid staff	18.30	1.48	0.10	0.06	3.50
Total paid staff	24.30	2.16	0.60	0.81	4.50
Population per ALA-MLS	7,453	0	0	0	0
Population per total paid staff	1,534	1,426	3,487	1,731	3,236
Head librarian's salary ($)	54,000	14,460	7,280	12,299	35,568
Head librarian - hours per week	40	24	20	30	40
Total volunteer hours	4,603	0	0	0	520
FACILITIES					
Main library - square footage	40,200	4,000	2,500	1,800	6,030
Main + branches - square footage	40,200	4,000	2,500	1,800	6,030
Square footage per capita	1.08	1.30	1.20	1.28	0.41

Statistics by Library -- 2000 (Part 1)

City	**Iowa Park**	**Iraan**	**Irving**	**Jacksboro**	**Jacksonville**
System	NTRLS	TTPLS	NETLS	NTRLS	NETLS
County	Wichita	Pecos	Dallas	Jack	Cherokee
Legal establishment	City	County	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	6,363	2,305	178,253	7,430	13,012
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	37,504	24,950	3,791,214	47,105	124,401
Employee benefits	5,370	15,198	928,220	5,066	33,025
Subtotal: wages and benefits	42,874	40,148	4,719,434	52,171	157,426
Print materials	5,519	1,000	478,557	764	24,243
Serial subscriptions	1,918	225	109,685	412	5,374
Other materials	1,540	800	242,038	0	6,602
Subtotal: library materials	8,977	2,025	830,280	1,176	36,219
Furniture and equipment	630	2,000	248,938	0	6,240
Other operating expenses	30,983	3,775	707,955	18,150	30,062
Subtotal: miscellaneous	31,613	5,775	956,893	18,150	36,302
Total direct expenditures	83,464	47,948	6,506,607	71,497	229,947
Indirect costs	0	2,756	0	0	0
Total operating expenditures	83,464	50,704	6,506,607	71,497	229,947
Salaries & wages per capita	5.89	10.82	21.27	6.34	9.56
Materials expend. per capita	1.41	0.88	4.66	0.16	2.78
Total operating expend. per capita	13.12	22.00	36.50	9.62	17.67
Capital Outlay	83,464	47,948	6,506,607	71,497	229,947
% of Total Operating Expenses					
• Wages & benefits	51%	79%	73%	73%	68%
• Library materials	11%	4%	13%	2%	16%
• Miscellaneous other	38%	11%	15%	25%	16%
• Indirect costs	0%	5%	0%	0%	0%
INCOME BY SOURCE ($)					
City	87,762	0	6,875,762	7,500	224,460
County	0	50,704	0	7,500	0
School district	0	0	0	45,373	0
Subtotal: local gov't income	87,762	50,704	6,875,762	60,373	224,460
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	9,790	0	0
State funds	0	0	0	0	5,962
Other local income	3,128	212	30,000	11,123	3,551
Subtotal: all other income	3,128	212	39,790	11,123	9,513
Total income	90,890	50,916	6,915,552	71,496	233,973
Local gov't income per capita	13.79	22.00	38.57	8.13	17.25
Total income per capita	14.28	22.09	38.80	9.62	17.98

Statistics by Library -- 2000 (Part 2)

City	Iowa Park	Iraan	Irving	Jacksboro	Jacksonville
LIBRARY COLLECTION					
Books & serials - titles	16,709	14,250	192,168	.	56,371
Books & serials - items	17,429	14,250	479,174	22,291	56,371
Books & serials - items per capita	2.74	6.18	2.69	3.00	4.33
Government documents - items	0	0	112,070	0	0
Electronic format materials - items	60	0	2,073	0	54
Other library materials - items	1,485	1,543	255,101	1,526	1,996
Total collection - titles	18,254	15,773	281,448	.	58,420
Total collection - items	18,974	15,793	848,418	23,817	58,421
Total collection - items per capita	2.98	6.85	4.76	3.21	4.49
Current subscriptions	44	14	1,294	25	142
LOCAL LIBRARY SERVICES					
Total library circulation	38,746	7,493	1,288,118	57,757	133,177
Circulations per capita	6.09	3.25	7.23	7.77	10.23
Circulations per paid staff member	7,749	2,997	13,144	14,439	22,196
Circulations per hour (overlapping)	20.17	3.88	97.99	27.12	59.88
Circulations per library visit	1.58	1.85	1.70	3.00	1.89
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	10,052	1,019	591,867	25,100	20,345
Collection turnover rate	2.04	0.47	1.52	2.43	2.28
Reference transactions	1,743	2	182,336	.	16,345
Reference transactions per capita	0.27	0.00	1.02	.	1.26
Library program attendance	2,562	28	68,418	1,359	12,134
Program attendance per capita	0.40	0.01	0.38	0.18	0.93
Attendance at juvenile programs	2,562	12	62,608	990	12,094
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	24,588	4,046	759,207	19,252	70,338
Library visits per capita	3.86	1.76	4.26	2.59	5.41
Hours per week (non-overlapping)	38	39	69	49	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	33.50	0.00	0.00
Other librarians	1.00	1.50	0.00	1.00	1.00
Other paid staff	4.00	1.00	64.50	3.00	5.00
Total paid staff	5.00	2.50	98.00	4.00	6.00
Population per ALA-MLS	0	0	5,321	0	0
Population per total paid staff	1,273	922	1,819	1,858	2,169
Head librarian's salary ($)	22,346	11,570	92,262	20,741	38,555
Head librarian - hours per week	40	30	40	40	40
Total volunteer hours	38	251	20,619	1,000	1,450
FACILITIES					
Main library - square footage	5,116	2,100	82,000	7,800	16,680
Main + branches - square footage	5,116	2,100	114,440	7,800	16,680
Square footage per capita	0.80	0.91	0.64	1.05	1.28

Statistics by Library -- 2000 (Part 1)

City	**Jasper**	**Jayton**	**Jefferson**	**Johnson City**	**Jonestown**
System	HALS	BCLS	NETLS	CTLS	CTLS
County	Jasper	Kent	Marion	Blanco	Travis
Legal establishment	City	County	Non-profit	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,838	880	2,420	3,741	1,402
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	128,036	32,980	8,546	9,480	24,239
Employee benefits	37,520	10,190	286	684	1,985
Subtotal: wages and benefits	165,556	43,170	8,832	10,164	26,224
Print materials	22,953	8,398	5,084	4,188	214
Serial subscriptions	1,678	303	0	335	177
Other materials	2,459	1,532	0	676	845
Subtotal: library materials	27,090	10,233	5,084	5,199	1,236
Furniture and equipment	1,563	0	1,690	2,326	0
Other operating expenses	17,534	2,967	16,322	6,933	9,398
Subtotal: miscellaneous	19,097	2,967	18,012	9,259	9,398
Total direct expenditures	211,743	56,370	31,928	24,622	36,858
Indirect costs	0	0	0	0	0
Total operating expenditures	211,743	56,370	31,928	24,622	36,858
Salaries & wages per capita	16.34	37.48	3.53	2.53	17.29
Materials expend. per capita	3.46	11.63	2.10	1.39	0.88
Total operating expend. per capita	27.01	64.06	13.19	6.58	26.29
Capital Outlay	211,743	56,370	31,928	24,622	36,858
% of Total Operating Expenses					
• Wages & benefits	78%	77%	28%	41%	71%
• Library materials	13%	18%	16%	21%	3%
• Miscellaneous other	9%	5%	56%	38%	25%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	201,574	0	10,000	3,325	29,578
County	0	56,370	0	7,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	201,574	56,370	10,000	10,325	29,578
Foundation and corporate grants	0	0	4,023	0	2,870
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,308	0	19,347	12,685	1,440
Subtotal: all other income	8,308	0	23,370	12,685	4,310
Total income	209,882	56,370	33,370	23,010	33,888
Local gov't income per capita	25.72	64.06	4.13	2.76	21.10
Total income per capita	26.78	64.06	13.79	6.15	24.17

Statistics by Library -- 2000 (Part 2)

City	Jasper	Jayton	Jefferson	Johnson City	Jonestown
LIBRARY COLLECTION					
Books & serials - titles	22,558	19,703	10,484	10,666	8,642
Books & serials - items	27,362	20,155	11,030	10,973	8,737
Books & serials - items per capita	3.49	22.90	4.56	2.93	6.23
Government documents - items	0	0	11	0	3
Electronic format materials - items	13	40	12	0	4
Other library materials - items	2,818	855	1,169	1,919	314
Total collection - titles	25,342	20,598	11,670	12,549	8,963
Total collection - items	30,193	21,050	12,222	12,892	9,058
Total collection - items per capita	3.85	23.92	5.05	3.45	6.46
Current subscriptions	90	11	3	23	5
LOCAL LIBRARY SERVICES					
Total library circulation	60,386	6,370	7,143	10,970	2,924
Circulations per capita	7.70	7.24	2.95	2.93	2.09
Circulations per paid staff member	12,077	4,247	6,211	5,485	1,949
Circulations per hour (overlapping)	25.89	3.29	5.78	7.33	1.18
Circulations per library visit	1.21	1.59	2.55	1.32	0.76
Standard loan period (days)	28	14	14	14	14
Circulation of juvenile materials	11,894	2,300	1,437	3,065	1,123
Collection turnover rate	2.00	0.30	0.58	0.85	0.32
Reference transactions	1,789	300	180	956	244
Reference transactions per capita	0.23	0.34	0.07	0.26	0.17
Library program attendance	464	50	1,068	942	72
Program attendance per capita	0.06	0.06	0.44	0.25	0.05
Attendance at juvenile programs	369	50	702	779	40
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	49,968	4,000	2,800	8,290	3,857
Library visits per capita	6.38	4.55	1.16	2.22	2.75
Hours per week (non-overlapping)	47	40	24	30	53
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.55	0.00	0.00
Other librarians	0.00	1.00	0.60	1.00	1.50
Other paid staff	4.00	0.50	0.00	1.00	0.00
Total paid staff	5.00	1.50	1.15	2.00	1.50
Population per ALA-MLS	7,838	0	4,400	0	0
Population per total paid staff	1,568	587	2,104	1,871	935
Head librarian's salary ($)	33,144	26,744	1	7,800	18,430
Head librarian - hours per week	40	40	22	20	40
Total volunteer hours	631	0	3,200	4,052	1,128
FACILITIES					
Main library - square footage	4,800	1,600	2,500	1,700	2,130
Main + branches - square footage	4,800	1,600	2,500	1,700	2,130
Square footage per capita	0.61	1.82	1.03	0.45	1.52

Statistics by Library -- 2000 (Part 1)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
System	NTRLS	AALS	BCLS	NTRLS	AALS
County	Johnson	Atascosa	Kimble	Denton	Karnes
Legal establishment	Interlocal	City	County	City	FLS
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	18,575	6,973	4,124	1,920	4,343
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	96,469	29,861	39,267	5,205	28,601
Employee benefits	6,564	5,352	3,832	0	2,204
Subtotal: wages and benefits	103,033	35,213	43,099	5,205	30,805
Print materials	18,360	11,641	5,415	5,866	7,668
Serial subscriptions	6,433	1,044	589	100	647
Other materials	240	30	1,019	739	285
Subtotal: library materials	25,033	12,715	7,023	6,705	8,600
Furniture and equipment	914	41	0	1,154	280
Other operating expenses	6,074	9,342	10,923	2,692	17,303
Subtotal: miscellaneous	6,988	9,383	10,923	3,846	17,583
Total direct expenditures	135,054	57,311	61,045	15,756	56,988
Indirect costs	0	0	0	5,887	0
Total operating expenditures	135,054	57,311	61,045	21,643	56,988
Salaries & wages per capita	5.19	4.28	9.52	2.71	6.59
Materials expend. per capita	1.35	1.82	1.70	3.49	1.98
Total operating expend. per capita	7.27	8.22	14.80	11.27	13.12
Capital Outlay	135,054	57,311	61,045	15,756	56,988
% of Total Operating Expenses					
• Wages & benefits	76%	61%	71%	24%	54%
• Library materials	19%	22%	12%	31%	15%
• Miscellaneous other	5%	16%	18%	18%	31%
• Indirect costs	0%	0%	0%	27%	0%
INCOME BY SOURCE ($)					
City	10,800	51,478	6,000	12,000	10,091
County	0	5,833	43,099	8,887	36,075
School district	121,321	0	0	0	0
Subtotal: local gov't income	132,121	57,311	49,099	20,887	46,166
Foundation and corporate grants	0	5,624	0	0	5,300
Federal LSTA funds	0	0	0	0	0
Other federal funds	2,411	0	0	0	739
State funds	0	0	0	0	0
Other local income	1,150	0	16,865	3,004	3,920
Subtotal: all other income	3,561	5,624	16,865	3,004	9,959
Total income	135,682	62,935	65,964	23,891	56,125
Local gov't income per capita	7.11	8.22	11.91	10.88	10.63
Total income per capita	7.30	9.03	16.00	12.44	12.92

Statistics by Library -- 2000 (Part 2)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
LIBRARY COLLECTION					
Books & serials - titles	16,179	24,811	17,644	21,200	20,032
Books & serials - items	16,819	24,811	18,334	21,200	21,366
Books & serials - items per capita	0.91	3.56	4.45	11.04	4.92
Government documents - items	0	0	0	1	0
Electronic format materials - items	6	5	78	0	18
Other library materials - items	2,018	5,517	4,323	2,400	2,008
Total collection - titles	18,168	30,333	20,545	23,601	22,050
Total collection - items	18,843	30,333	21,258	23,601	23,392
Total collection - items per capita	1.01	4.35	5.15	12.29	5.39
Current subscriptions	62	64	31	2	34
LOCAL LIBRARY SERVICES					
Total library circulation	10,220	19,982	15,071	11,240	28,788
Circulations per capita	0.55	2.87	3.65	5.85	6.63
Circulations per paid staff member	4,088	9,991	6,306	19,379	14,394
Circulations per hour (overlapping)	3.92	8.92	7.32	9.77	15.26
Circulations per library visit	0.45	1.26	0.93	1.78	0.80
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,543	5,480	2,843	2,245	15,593
Collection turnover rate	0.54	0.66	0.71	0.48	1.23
Reference transactions	6,540	1,183	1,000	21	2,454
Reference transactions per capita	0.35	0.17	0.24	0.01	0.57
Library program attendance	420	272	2,130	50	1,186
Program attendance per capita	0.02	0.04	0.52	0.03	0.27
Attendance at juvenile programs	420	257	1,885	50	1,002
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	22,500	15,819	16,246	6,321	36,124
Library visits per capita	1.21	2.27	3.94	3.29	8.32
Hours per week (non-overlapping)	55	45	42	23	44.5
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.58	1.00
Other paid staff	1.50	1.00	1.39	0.00	1.00
Total paid staff	2.50	2.00	2.39	0.58	2.00
Population per ALA-MLS	18,575	0	0	0	0
Population per total paid staff	7,430	3,487	1,726	3,310	2,172
Head librarian's salary ($)	54,000	18,304	17,000	6,500	19,388
Head librarian - hours per week	40	40	40	23	40
Total volunteer hours	180	1,200	116	550	710
FACILITIES					
Main library - square footage	8,000	2,166	5,146	2,328	4,300
Main + branches - square footage	8,000	2,166	5,146	2,328	4,300
Square footage per capita	0.43	0.31	1.25	1.21	0.99

Statistics by Library -- 2000 (Part 1)

City	**Kaufman**	**Keller**	**Kendalia**	**Kenedy**	**Kennedale**
System	NETLS	NTRLS	AALS	AALS	NTRLS
County	Kaufman	Tarrant	Kendall	Karnes	Tarrant
Legal establishment	County	City	FLS	FLS	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	11,691	23,352	1,967	5,468	4,960
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	75,136	329,100	3,003	27,428	33,786
Employee benefits	9,590	76,640	375	2,472	7,871
Subtotal: wages and benefits	84,726	405,740	3,378	29,900	41,657
Print materials	10,041	47,500	1,101	7,854	6,476
Serial subscriptions	905	18,205	53	1,138	287
Other materials	1,260	10,595	331	987	370
Subtotal: library materials	12,206	76,300	1,485	9,979	7,133
Furniture and equipment	19,286	0	144	0	0
Other operating expenses	11,281	97,480	2,485	10,750	11,603
Subtotal: miscellaneous	30,567	97,480	2,629	10,750	11,603
Total direct expenditures	127,499	579,520	7,492	50,629	60,393
Indirect costs	0	0	0	0	0
Total operating expenditures	127,499	579,520	7,492	50,629	60,393
Salaries & wages per capita	6.43	14.09	1.53	5.02	6.81
Materials expend. per capita	1.04	3.27	0.75	1.82	1.44
Total operating expend. per capita	10.91	24.82	3.81	9.26	12.18
Capital Outlay	127,499	579,520	7,492	50,629	60,393
% of Total Operating Expenses					
• Wages & benefits	66%	70%	45%	59%	69%
• Library materials	10%	13%	20%	20%	12%
• Miscellaneous other	24%	17%	35%	21%	19%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,000	579,520	0	8,200	53,260
County	103,738	0	7,490	37,880	0
School district	0	0	0	0	0
Subtotal: local gov't income	118,738	579,520	7,490	46,080	53,260
Foundation and corporate grants	18,358	23,000	0	0	1,752
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,281	0	2	3,324	57,072
Subtotal: all other income	26,639	23,000	2	3,324	58,824
Total income	145,377	602,520	7,492	49,404	112,084
Local gov't income per capita	10.16	24.82	3.81	8.43	10.74
Total income per capita	12.43	25.80	3.81	9.04	22.60

Statistics by Library -- 2000 (Part 2)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
LIBRARY COLLECTION					
Books & serials - titles	41,822	47,000	8,552	20,415	12,933
Books & serials - items	44,649	49,198	8,632	20,415	13,176
Books & serials - items per capita	3.82	2.11	4.39	3.73	2.66
Government documents - items	62	0	0	0	0
Electronic format materials - items	74	1,000	130	48	0
Other library materials - items	1,527	12,525	2,673	1,638	2,484
Total collection - titles	43,399	54,254	10,749	22,101	15,122
Total collection - items	46,312	62,723	11,435	22,101	15,660
Total collection - items per capita	3.96	2.69	5.81	4.04	3.16
Current subscriptions	43	195	18	49	14
LOCAL LIBRARY SERVICES					
Total library circulation	33,151	211,158	3,121	28,859	8,916
Circulations per capita	2.84	9.04	1.59	5.28	1.80
Circulations per paid staff member	9,896	17,895	17,339	14,430	4,458
Circulations per hour (overlapping)	15.07	73.22	8.94	14.49	5.25
Circulations per library visit	0.69	1.41	2.30	1.21	1.25
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	4,972	150,000	1,371	11,788	5,483
Collection turnover rate	0.72	3.37	0.27	1.31	0.57
Reference transactions	13,208	15,000	96	1,440	639
Reference transactions per capita	1.13	0.64	0.05	0.26	0.13
Library program attendance	2,582	1,500	140	447	878
Program attendance per capita	0.22	0.06	0.07	0.08	0.18
Attendance at juvenile programs	2,205	14,600	140	447	543
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	48,126	150,000	1,356	23,920	7,143
Library visits per capita	4.12	6.42	0.69	4.37	1.44
Hours per week (non-overlapping)	41	63	7	44.5	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	0.00	0.00	0.00
Other librarians	1.00	0.00	0.18	1.00	1.00
Other paid staff	2.35	8.80	0.00	1.00	1.00
Total paid staff	3.35	11.80	0.18	2.00	2.00
Population per ALA-MLS	0	7,784	0	0	0
Population per total paid staff	3,490	1,979	10,928	2,734	2,480
Head librarian's salary ($)	33,700	62,000	3,003	15,981	22,755
Head librarian - hours per week	40	40	7	39	40
Total volunteer hours	2,660	1,400	125	32	1,181
FACILITIES					
Main library - square footage	9,500	12,500	714	4,928	1,760
Main + branches - square footage	9,500	12,500	714	4,928	1,760
Square footage per capita	0.81	0.54	0.36	0.90	0.35

Statistics by Library -- 2000 (Part 1)

City	**Kermit**	**Kerrville**	**Kilgore**	**Killeen**	**Kingsville**
System	WTLS	AALS	NETLS	CTLS	STLS
County	Winkler	Kerr	Gregg	Bell	Kleberg
Legal establishment	County	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,964	43,248	14,037	80,720	30,601
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,852	366,664	124,597	334,520	181,295
Employee benefits	19,081	121,769	38,387	80,664	56,530
Subtotal: wages and benefits	68,933	488,433	162,984	415,184	237,825
Print materials	4,683	91,781	21,714	149,717	51,240
Serial subscriptions	1,011	20,161	5,332	23,341	7,471
Other materials	1,671	11,770	5,532	18,000	1,594
Subtotal: library materials	7,365	123,712	32,578	191,058	60,305
Furniture and equipment	0	437	0	25,263	4,843
Other operating expenses	19,630	124,628	41,343	137,294	82,047
Subtotal: miscellaneous	19,630	125,065	41,343	162,557	86,890
Total direct expenditures	95,928	737,210	236,905	768,799	385,020
Indirect costs	0	0	0	0	0
Total operating expenditures	95,928	737,210	236,905	768,799	385,020
Salaries & wages per capita	6.26	8.48	8.88	4.14	5.92
Materials expend. per capita	0.92	2.86	2.32	2.37	1.97
Total operating expend. per capita	12.05	17.05	16.88	9.52	12.58
Capital Outlay	95,928	737,210	236,905	768,799	385,020
% of Total Operating Expenses					
• Wages & benefits	72%	66%	69%	54%	62%
• Library materials	8%	17%	14%	25%	16%
• Miscellaneous other	20%	17%	17%	21%	23%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	350,926	214,107	768,799	193,521
County	92,010	346,626	15,500	0	197,521
School district	0	0	0	0	0
Subtotal: local gov't income	92,010	697,552	229,607	768,799	391,042
Foundation and corporate grants	0	19,678	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,918	75,131	7,298	0	0
Subtotal: all other income	3,918	94,809	7,298	0	0
Total income	95,928	792,361	236,905	768,799	391,042
Local gov't income per capita	11.55	16.13	16.36	9.52	12.78
Total income per capita	12.05	18.32	16.88	9.52	12.78

Statistics by Library -- 2000 (Part 2)

City	Kermit	Kerrville	Kilgore	Killeen	Kingsville
LIBRARY COLLECTION					
Books & serials - titles	27,000	130,516	29,247	76,885	82,120
Books & serials - items	27,000	140,794	31,747	83,626	85,482
Books & serials - items per capita	3.39	3.26	2.26	1.04	2.79
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	1,393	0	1	32
Other library materials - items	7,319	16,185	7,330	11,115	1,488
Total collection - titles	34,319	145,118	36,306	87,989	83,091
Total collection - items	34,319	158,372	39,077	94,742	87,002
Total collection - items per capita	4.31	3.66	2.78	1.17	2.84
Current subscriptions	52	380	79	172	164
LOCAL LIBRARY SERVICES					
Total library circulation	56,700	185,650	67,060	173,904	50,625
Circulations per capita	7.12	4.29	4.78	2.15	1.65
Circulations per paid staff member	28,350	13,782	10,317	9,275	5,063
Circulations per hour (overlapping)	28.35	63.28	26.34	68.09	18.53
Circulations per library visit	1.99	1.29	1.29	1.12	1.38
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	16,921	54,887	18,267	67,791	24,771
Collection turnover rate	1.65	1.17	1.72	1.84	0.58
Reference transactions	5,119	29,074	9,180	18,449	2,590
Reference transactions per capita	0.64	0.67	0.65	0.23	0.08
Library program attendance	220	4,881	3,559	16,456	1,973
Program attendance per capita	0.03	0.11	0.25	0.20	0.06
Attendance at juvenile programs	162	4,333	2,882	16,456	1,008
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	28,500	143,991	52,020	154,898	36,652
Library visits per capita	3.58	3.33	3.71	1.92	1.20
Hours per week (non-overlapping)	40	58	50	50.5	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	4.75	0.00	2.00	1.00
Other librarians	1.00	1.00	1.00	1.00	7.00
Other paid staff	1.00	7.72	5.50	15.75	2.00
Total paid staff	2.00	13.47	6.50	18.75	10.00
Population per ALA-MLS	0	9,105	0	40,360	30,601
Population per total paid staff	3,982	3,211	2,160	4,305	3,060
Head librarian's salary ($)	22,340	53,823	32,000	42,992	43,000
Head librarian - hours per week	40	48	40	40	40
Total volunteer hours	493	5,067	0	1,225	800
FACILITIES					
Main library - square footage	9,030	16,177	8,306	14,200	10,250
Main + branches - square footage	10,830	16,177	8,306	14,200	10,250
Square footage per capita	1.36	0.37	0.59	0.18	0.33

Statistics by Library -- 2000 (Part 1)

City	**Kirbyville**	**Kountze**	**Krum**	**Kyle**	**La Feria**
System	HALS	HALS	NTRLS	CTLS	STLS
County	Jasper	Hardin	Denton	Hays	Cameron
Legal establishment	City	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,477	3,743	2,272	6,000	6,231
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	42,804	40,576	16,067	33,000	34,523
Employee benefits	9,483	9,250	884	3,250	3,614
Subtotal: wages and benefits	52,287	49,826	16,951	36,250	38,137
Print materials	6,867	1,935	779	7,750	11,325
Serial subscriptions	850	533	10	850	814
Other materials	350		63	0	0
Subtotal: library materials	8,067	3,006	852	8,600	12,139
Furniture and equipment	1,596	404	0	0	3,047
Other operating expenses	16,707	0	10,618	0	34,473
Subtotal: miscellaneous	18,303	404	10,618	0	37,520
Total direct expenditures	78,657	53,236	28,421	44,850	87,796
Indirect costs	0	0	0	0	0
Total operating expenditures	78,657	53,236	28,421	44,850	87,796
Salaries & wages per capita	12.31	10.84	7.07	5.50	5.54
Materials expend. per capita	2.32	0.80	0.38	1.43	1.95
Total operating expend. per capita	22.62	14.22	12.51	7.48	14.09
Capital Outlay	78,657	53,236	28,421	44,850	87,796
% of Total Operating Expenses					
• Wages & benefits	66%	94%	60%	81%	43%
• Library materials	10%	6%	3%	19%	14%
• Miscellaneous other	23%	1%	37%	0%	43%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	79,188	55,354	10,000	12,000	34,423
County	3,600	6,500	13,012	21,048	22,750
School district	0	0	0	0	0
Subtotal: local gov't income	82,788	61,854	23,012	33,048	57,173
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	22,417	0	0	0	0
Other local income	4,849	0	2,899	26,525	15,384
Subtotal: all other income	27,266	0	2,899	26,525	15,384
Total income	110,054	61,854	25,911	59,573	72,557
Local gov't income per capita	23.81	16.53	10.13	5.51	9.18
Total income per capita	31.65	16.53	11.40	9.93	11.64

Statistics by Library -- 2000 (Part 2)

City	Kirbyville	Kountze	Krum	Kyle	La Feria
LIBRARY COLLECTION					
Books & serials - titles	12,911	.	9,786	13,000	16,500
Books & serials - items	14,011	47,463	10,972	15,000	16,910
Books & serials - items per capita	4.03	12.68	4.83	2.50	2.71
Government documents - items	10	0	0	800	0
Electronic format materials - items	0	16	11	10	0
Other library materials - items	3,515	1,992	1,163	2,248	1,230
Total collection - titles	16,436	.	10,830	14,360	17,730
Total collection - items	17,536	49,471	12,263	18,058	18,140
Total collection - items per capita	5.04	13.22	5.40	3.01	2.91
Current subscriptions	46	21	9	50	40
LOCAL LIBRARY SERVICES					
Total library circulation	14,404	52,620	4,058	14,000	16,668
Circulations per capita	4.14	14.06	1.79	2.33	2.68
Circulations per paid staff member	3,201	26,310	3,828	10,769	5,556
Circulations per hour (overlapping)	9.35	22.60	2.39	10.00	9.75
Circulations per library visit	1.47	2.83	0.89	1.65	0.99
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	3,223	.	2,457	7,000	5,176
Collection turnover rate	0.82	1.06	0.33	0.78	0.92
Reference transactions	355	1,290	132	500	9,723
Reference transactions per capita	0.10	0.34	0.06	0.08	1.56
Library program attendance	509	1,051	374	1,100	812
Program attendance per capita	0.15	0.28	0.16	0.18	0.13
Attendance at juvenile programs	324	731	274	1,100	170
Library access to the internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,766	18,580	4,551	8,500	16,908
Library visits per capita	2.81	4.96	2.00	1.42	2.71
Hours per week (non-overlapping)	31	50	45	28	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.70	.
Other librarians	1.00	1.00	0.62	0.00	1.00
Other paid staff	3.50	1.00	0.44	0.60	2.00
Total paid staff	4.50	2.00	1.06	1.30	3.00
Population per ALA-MLS	0	0	0	8,571	.
Population per total paid staff	773	1,872	2,143	4,615	2,077
Head librarian's salary ($)	17,160	15,636	10,387	16,000	15,538
Head librarian - hours per week	40	40	25	28	30
Total volunteer hours	646	100	160	885	100
FACILITIES					
Main library - square footage	5,218	2,680	2,400	4,940	5,050
Main + branches - square footage	5,218	2,680	2,400	4,940	5,050
Square footage per capita	1.50	0.72	1.06	0.82	0.81

Statistics by Library -- 2000 (Part 1)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
System	CTLS	STLS	HALS	CTLS	STLS
County	Fayette	Hidalgo	Galveston	Travis	Cameron
Legal establishment	City	FLS	FLS	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	4,215	4,966	17,364	2,864	1,836
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	61,096	67,660	123,991	17,265	6,710
Employee benefits	11,925	7,341	29,074	0	0
Subtotal: wages and benefits	73,021	75,001	153,065	17,265	6,710
Print materials	16,100	4,500	24,059	5,546	4,880
Serial subscriptions	1,755	150	1,528	0	801
Other materials	642	1,842	349	0	61
Subtotal: library materials	18,497	6,492	25,936	5,546	5,742
Furniture and equipment	9,192	10,772	0	0	0
Other operating expenses	8,712	0	58,321	10,179	5,431
Subtotal: miscellaneous	17,904	10,772	58,321	10,179	5,431
Total direct expenditures	109,422	92,265	237,322	32,990	17,883
Indirect costs	0	0	0	0	0
Total operating expenditures	109,422	92,265	237,322	32,990	17,883
Salaries & wages per capita	14.49	13.62	7.14	6.03	3.65
Materials expend. per capita	4.39	1.31	1.49	1.94	3.13
Total operating expend. per capita	25.96	18.58	13.67	11.52	9.74
Capital Outlay	109,422	92,265	237,322	32,990	17,883
% of Total Operating Expenses					
• Wages & benefits	67%	81%	64%	52%	38%
• Library materials	17%	7%	11%	17%	32%
• Miscellaneous other	16%	12%	25%	31%	30%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	95,321	90,691	200,600	12,000	10,000
County	0	6,324	18,617	0	6,904
School district	0	0	0	0	0
Subtotal: local gov't income	95,321	97,015	219,217	12,000	16,904
Foundation and corporate grants	11,973	392	10,500	1,157	200
Federal LSTA funds	0	0	0	0	29,784
Other federal funds	0	0	0	0	89,818
State funds	0	3,000	32,942	733	0
Other local income	0	1,598	349	9,149	482
Subtotal: all other income	11,973	4,990	43,791	11,039	120,284
Total income	107,294	102,005	263,008	23,039	137,188
Local gov't income per capita	22.61	19.54	12.62	4.19	9.21
Total income per capita	25.46	20.54	15.15	8.04	74.72

Statistics by Library -- 2000 (Part 2)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
LIBRARY COLLECTION					
Books & serials - titles	16,336	5,372	46,850	13,871	.
Books & serials - items	17,508	5,372	54,998	14,242	10,218
Books & serials - items per capita	4.15	1.08	3.17	4.97	5.57
Government documents - items	0	5	0	0	0
Electronic format materials - items	46	8	48	0	45
Other library materials - items	2,917	3,080	5,253	3,097	293
Total collection - titles	18,693	8,453	51,482	16,887	.
Total collection - items	20,471	8,465	60,299	17,339	10,556
Total collection - items per capita	4.86	1.70	3.47	6.05	5.75
Current subscriptions	80	7	55	7	51
LOCAL LIBRARY SERVICES					
Total library circulation	52,999	2,926	28,332	13,189	2,259
Circulations per capita	12.57	0.59	1.63	4.61	1.23
Circulations per paid staff member	21,200	836	5,818	13,189	4,518
Circulations per hour (overlapping)	29.06	1.16	14.86	8.91	2.23
Circulations per library visit	1.36	0.07	0.97	1.80	0.97
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	21,144	1,854	.	1,944	827
Collection turnover rate	2.59	0.35	0.47	0.76	0.21
Reference transactions	78	5,349	8,680	1	95
Reference transactions per capita	0.02	1.08	0.50	0.00	0.05
Library program attendance	998	13,224	4,581	355	40
Program attendance per capita	0.24	2.66	0.26	0.12	0.02
Attendance at juvenile programs	528	11,557	.	355	40
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	39,000	39,914	29,202	7,312	2,329
Library visits per capita	9.25	8.04	1.68	2.55	1.27
Hours per week (non-overlapping)	38	50	38	30	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.50	0.00
Other librarians	1.00	1.00	2.00	0.50	0.50
Other paid staff	1.50	2.50	1.87	0.00	0.00
Total paid staff	2.50	3.50	4.87	1.00	0.50
Population per ALA-MLS	0	0	17,364	5,728	0
Population per total paid staff	1,686	1,419	3,566	2,864	3,672
Head librarian's salary ($)	25,485	18,720	40,900	12,480	6,710
Head librarian - hours per week	40	40	40	20	20
Total volunteer hours	324	1,937	594	3,380	1,201
FACILITIES					
Main library - square footage	2,000	2,730	6,000	3,300	635
Main + branches - square footage	2,000	2,730	6,000	3,300	635
Square footage per capita	0.47	0.55	0.35	1.15	0.35

Statistics by Library -- 2000 (Part 1)

City	**Lake Dallas**	**Lake Travis**	**Lake Worth**	**Lakehills**	**Lamesa**
System	NTRLS	CTLS	NTRLS	AALS	WTLS
County	Denton	Travis	Tarrant	Bandera	Dawson
Legal establishment	Non-profit	Non-profit	City	FLS	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	20,041	13,092	4,829	3,622	14,700
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	29,570	64,543	48,370	20,800	99,294
Employee benefits	0	11,994	11,650	0	37,216
Subtotal: wages and benefits	29,570	76,537	60,020	20,800	136,510
Print materials	10,189	15,896	10,785	1,854	20,131
Serial subscriptions	1,237	1,015	975	0	1,890
Other materials	402	3,028	3,650	0	5,137
Subtotal: library materials	11,828	19,939	15,410	1,854	27,158
Furniture and equipment	31	37,375	3,500	3,505	1,596
Other operating expenses	10,808	4,299	9,200	8,292	8,249
Subtotal: miscellaneous	10,839	41,674	12,700	11,797	9,845
Total direct expenditures	52,237	138,150	88,130	34,451	173,513
Indirect costs	0	0	0	0	0
Total operating expenditures	52,237	138,150	88,130	34,451	173,513
Salaries & wages per capita	1.48	4.93	10.02	5.74	6.75
Materials expend. per capita	0.59	1.52	3.19	0.51	1.85
Total operating expend. per capita	2.61	10.55	18.25	9.51	11.80
Capital Outlay	52,237	138,150	88,130	34,451	173,513
% of Total Operating Expenses					
• Wages & benefits	57%	55%	68%	60%	79%
• Library materials	23%	14%	17%	5%	16%
• Miscellaneous other	21%	30%	14%	34%	6%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	14,861	0	98,500	0	7,560
County	29,740	0	0	32,597	152,710
School district	0	97,378	0	0	0
Subtotal: local gov't income	44,601	97,378	98,500	32,597	160,270
Foundation and corporate grants	3,000	0	0	10,900	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,401	4,595	2,600	1,463	10,591
Subtotal: all other income	8,401	4,595	2,600	12,363	10,591
Total income	53,002	101,973	101,100	44,960	170,861
Local gov't income per capita	2.23	7.44	20.40	9.00	10.90
Total income per capita	2.64	7.79	20.94	12.41	11.62

Statistics by Library -- 2000 (Part 2)

City	Lake Dallas	Lake Travis	Lake Worth	Lakehills	Lamesa
LIBRARY COLLECTION					
Books & serials - titles	20,027	22,888	21,099	4,176	30,326
Books & serials - items	20,540	28,998	21,099	4,176	38,446
Books & serials - items per capita	1.02	2.21	4.37	1.15	2.62
Government documents - items	0	0	0	1	0
Electronic format materials - items	0	74	0	0	5
Other library materials - items	1,382	5,473	2,060	216	6,035
Total collection - titles	21,392	28,435	23,159	4,393	35,793
Total collection - items	21,922	31,545	23,159	4,393	44,486
Total collection - items per capita	1.09	2.41	4.80	1.21	3.03
Current subscriptions	37	45	22	17	95
LOCAL LIBRARY SERVICES					
Total library circulation	37,577	24,475	26,400	4,155	127,841
Circulations per capita	1.88	1.87	5.47	1.15	8.70
Circulations per paid staff member	21,473	12,238	6,600	4,155	21,307
Circulations per hour (overlapping)	17.66	11.31	14.10	1.82	61.46
Circulations per library visit	2.53	0.34	0.88	1.02	3.37
Standard loan period (days)	14	12	14	14	14
Circulation of juvenile materials	12,203	5,973	10,560	1,663	25,072
Collection turnover rate	1.71	0.78	1.14	0.95	2.87
Reference transactions	427	1,922	520	351	42,000
Reference transactions per capita	0.02	0.15	0.11	0.10	2.86
Library program attendance	656	114	1,289	4,086	4,164
Program attendance per capita	0.03	0.01	0.27	1.13	0.28
Attendance at juvenile programs	656	114	1,289	1,012	3,135
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	14,866	71,416	29,913	4,086	37,911
Library visits per capita	0.74	5.45	6.19	1.13	2.58
Hours per week (non-overlapping)	42	49.5	36	44	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.75	1.00	1.00	1.00	1.00
Other paid staff	0.00	1.00	3.00	0.00	5.00
Total paid staff	1.75	2.00	4.00	1.00	6.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	11,452	6,546	1,207	3,622	2,450
Head librarian's salary ($)	19,200	49,995	25,800	20,800	24,848
Head librarian - hours per week	40	38	36	40	40
Total volunteer hours	869	4,056	332	1,403	136
FACILITIES					
Main library - square footage	1,952	8,640	3,500	400	8,040
Main + branches - square footage	1,952	8,640	3,500	400	8,040
Square footage per capita	0.10	0.66	0.72	0.11	0.55

Statistics by Library -- 2000 (Part 1)

City	**Lampasas**	**Lancaster**	**Laredo**	**League City**	**Leakey**
System	CTLS	NETLS	STLS	HALS	AALS
County	Lampasas	Dallas	Webb	Galveston	Real
Legal establishment	City	City	City	FLS	FLS
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,077	24,216	188,166	51,379	1,344
Number of branches	0	0	3	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	55,332	189,703	990,057	690,926	15,485
Employee benefits	16,762	56,971	264,581	158,839	1,492
Subtotal: wages and benefits	72,094	246,674	1,254,638	849,765	16,977
Print materials	17,852	44,288	445,730	142,250	4,660
Serial subscriptions	3,769	3,022	40,448	12,588	462
Other materials	2,619	9,943	61,657	41,396	1,207
Subtotal: library materials	24,240	57,253	547,835	196,234	6,329
Furniture and equipment	7,526	5,810	7,100	2,755	516
Other operating expenses	29,958	195,011	470,704	42,668	9,705
Subtotal: miscellaneous	37,484	200,821	477,804	45,423	10,221
Total direct expenditures	133,818	504,748	2,280,277	1,091,422	33,527
Indirect costs	0	0	0	0	0
Total operating expenditures	133,818	504,748	2,280,277	1,091,422	33,527
Salaries & wages per capita	6.85	7.83	5.26	13.45	11.52
Materials expend. per capita	3.00	2.36	2.91	3.82	4.71
Total operating expend. per capita	16.57	20.84	12.12	21.24	24.95
Capital Outlay	133,818	504,748	2,280,277	1,091,422	33,527
% of Total Operating Expenses					
* Wages & benefits	54%	49%	55%	78%	51%
* Library materials	18%	11%	24%	18%	19%
* Miscellaneous other	28%	40%	21%	4%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	97,740	506,089	2,321,822	1,032,889	0
County	0	0	0	58,533	2,500
School district	0	0	0	0	0
Subtotal: local gov't income	97,740	506,089	2,321,822	1,091,422	2,500
Foundation and corporate grants	0	0	0	0	4,950
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	17,744	66,601	10,080	0
Other local income	14,864	1,593	7,500	0	20,744
Subtotal: all other income	14,864	19,337	74,101	10,080	25,694
Total income	112,604	525,426	2,395,923	1,101,502	28,194
Local gov't income per capita	12.10	20.90	12.34	21.24	1.86
Total income per capita	13.94	21.70	12.73	21.44	20.98

Statistics by Library -- 2000 (Part 2)

City	Lampasas	Lancaster	Laredo	League City	Leakey
LIBRARY COLLECTION					
Books & serials - titles	18,389	37,546	121,812	120,058	7,981
Books & serials - items	23,329	41,867	171,926	150,537	11,555
Books & serials - items per capita	2.89	1.73	0.91	2.93	8.60
Government documents - items	0	0	0	0	1
Electronic format materials - items	21	139	314	2	0
Other library materials - items	2,245	3,401	26,915	8,942	3,842
Total collection - titles	20,569	40,082	145,245	128,108	11,633
Total collection - items	25,595	45,407	199,155	159,481	15,398
Total collection - items per capita	3.17	1.88	1.06	3.10	11.46
Current subscriptions	70	100	390	245	14
LOCAL LIBRARY SERVICES					
Total library circulation	42,324	80,570	310,960	472,103	13,682
Circulations per capita	5.24	3.33	1.65	9.19	10.18
Circulations per paid staff member	15,911	11,510	5,759	19,671	14,402
Circulations per hour (overlapping)	20.00	37.83	32.82	174.08	6.95
Circulations per library visit	1.24	1.63	0.86	2.34	0.80
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	11,206	30,892	95,326	186,242	4,187
Collection turnover rate	1.65	1.77	1.56	2.96	0.89
Reference transactions	2,686	5,689	29,765	40,160	824
Reference transactions per capita	0.33	0.23	0.16	0.78	0.61
Library program attendance	732	7,202	56,799	8,568	809
Program attendance per capita	0.09	0.30	0.30	0.17	0.60
Attendance at juvenile programs	667	3,601	51,083	7,289	468
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	34,180	49,323	363,137	201,427	17,030
Library visits per capita	4.23	2.04	1.93	3.92	12.67
Hours per week (non-overlapping)	41.5	38	70	54	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	14.00	6.00	0.00
Other librarians	1.00	0.50	0.00	0.00	0.60
Other paid staff	1.66	3.50	40.00	18.00	0.35
Total paid staff	2.66	7.00	54.00	24.00	0.95
Population per ALA-MLS	0	8,072	13,440	8,563	0
Population per total paid staff	3,036	3,459	3,485	2,141	1,415
Head librarian's salary ($)	30,679	50,000	67,475	56,231	7,888
Head librarian - hours per week	40	40	40	40	24
Total volunteer hours	1,060	521	9,064	3,473	3,457
FACILITIES					
Main library - square footage	5,758	6,500	60,000	29,285	3,695
Main + branches - square footage	5,758	6,500	73,211	29,285	3,695
Square footage per capita	0.71	0.27	0.39	0.57	2.75

Statistics by Library -- 2000 (Part 1)

City	**Leander**	**Leon Valley**	**Leonard**	**Levelland**	**Lewisville**
System	CTLS	AALS	NETLS	WTLS	NTRLS
County	Williamson	Bexar	Fannin	Hockley	Denton
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,265	10,348	1,852	23,788	84,296
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	26,702	100,047	10,500	72,765	616,876
Employee benefits	2,211	31,780	0	8,295	78,966
Subtotal: wages and benefits	28,913	131,827	10,500	81,060	695,842
Print materials	5,033	35,003	1,513	13,079	271,894
Serial subscriptions	922	3,380	189	1,694	23,118
Other materials	1,590	7,175	0	1,467	64,262
Subtotal: library materials	7,545	45,558	1,702	16,240	359,274
Furniture and equipment	0	2,788	0	0	44,743
Other operating expenses	3,724	47,401	10,500	5,939	194,400
Subtotal: miscellaneous	3,724	50,189	10,500	5,939	239,143
Total direct expenditures	40,182	227,574	22,702	103,239	1,294,259
Indirect costs	0	0	0	0	0
Total operating expenditures	40,182	227,574	22,702	103,239	1,294,259
Salaries & wages per capita	3.23	9.67	5.67	3.06	7.32
Materials expend. per capita	0.91	4.40	0.92	0.68	4.26
Total operating expend. per capita	4.86	21.99	12.26	4.34	15.35
Capital Outlay	40,182	227,574	22,702	103,239	1,294,259
% of Total Operating Expenses					
• Wages & benefits	72%	58%	46%	79%	54%
• Library materials	19%	20%	7%	16%	28%
• Miscellaneous other	9%	22%	46%	6%	18%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	39,348	197,550	21,000	0	1,296,022
County	0	0	0	105,005	128,421
School district	0	0	0	0	0
Subtotal: local gov't income	39,348	197,550	21,000	105,005	1,424,443
Foundation and corporate grants	5,135	13,002	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	8,596	0	0	0
Other local income	6,902	8,426	3,453	2,992	4,200
Subtotal: all other income	12,037	30,024	3,453	2,992	4,200
Total income	51,385	227,574	24,453	107,997	1,428,643
Local gov't income per capita	4.76	19.09	11.34	4.41	16.90
Total income per capita	6.22	21.99	13.20	4.54	16.95

Statistics by Library -- 2000 (Part 2)

City	Leander	Leon Valley	Leonard	Levelland	Lewisville
LIBRARY COLLECTION					
Books & serials - titles	7,839	41,350	13,704	36,882	120,655
Books & serials - items	8,465	41,871	13,704	38,606	136,340
Books & serials - items per capita	1.02	4.05	7.40	1.62	1.62
Government documents - items	0	0	0	0	20
Electronic format materials - items	19	117	0	17	136
Other library materials - items	2,557	7,188	1,985	3,211	14,620
Total collection - titles	10,164	48,086	15,689	39,451	134,441
Total collection - items	11,041	49,176	15,689	41,834	151,116
Total collection - items per capita	1.34	4.75	8.47	1.76	1.79
Current subscriptions	39	139	2	73	400
LOCAL LIBRARY SERVICES					
Total library circulation	19,852	50,573	7,057	61,503	515,919
Circulations per capita	2.40	4.89	3.81	2.59	6.12
Circulations per paid staff member	13,883	14,048	7,057	13,667	20,620
Circulations per hour (overlapping)	9.02	26.67	3.35	16.00	96.61
Circulations per library visit	2.18	1.05	1.07	1.73	1.75
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	7,643	28,743	4,638	24,486	283,755
Collection turnover rate	1.80	1.03	0.45	1.47	3.41
Reference transactions	700	4,903	451	3,850	96,211
Reference transactions per capita	0.08	0.47	0.24	0.16	1.14
Library program attendance	580	13,349	55	1,244	9,882
Program attendance per capita	0.07	1.29	0.03	0.05	0.12
Attendance at juvenile programs	580	9,857	55	1,214	6,351
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,093	48,212	6,615	35,517	295,268
Library visits per capita	1.10	4.66	3.57	1.49	3.50
Hours per week (non-overlapping)	44	40	40	42	66
STAFFING (FTEs)					
Librarians with ALA-MLS	0.75	1.00	0.00	0.00	8.00
Other librarians	0.00	0.00	1.00	2.00	0.00
Other paid staff	0.68	2.60	0.00	2.50	17.02
Total paid staff	1.43	3.60	1.00	4.50	25.02
Population per ALA-MLS	11,020	10,348	0	0	10,537
Population per total paid staff	5,780	2,874	1,852	5,286	3,369
Head librarian's salary ($)	19,186	43,412	10,500	26,162	69,300
Head librarian - hours per week	30	40	40	40	40
Total volunteer hours	774	1,881	155	310	7,186
FACILITIES					
Main library - square footage	1,800	4,200	1,640	3,363	24,100
Main + branches - square footage	1,800	4,200	1,640	4,650	29,100
Square footage per capita	0.22	0.41	0.89	0.20	0.35

Statistics by Library -- 2000 (Part 1)

City	Liberty	Lindale	Little Elm	Littlefield	Livingston
System	HALS	NETLS	NTRLS	WTLS	HALS
County	Liberty	Smith	Denton	Lamb	Polk
Legal establishment	City	Non-profit	Non-profit	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,173	2,912	6,879	12,902	7,699
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	132,841	13,326	16,000	54,564	97,967
Employee benefits	55,133	3,373	0	28,134	36,516
Subtotal: wages and benefits	187,974	16,699	16,000	82,698	134,483
Print materials	31,330	3,680	25,750	8,321	14,468
Serial subscriptions	2,533	42	2,500	757	2,344
Other materials	1,836	484	1,000	0	0
Subtotal: library materials	35,699	4,206	29,250	9,078	16,812
Furniture and equipment	202	898	18,358	1,657	1,671
Other operating expenses	44,911	6,535	0	10,396	43,087
Subtotal: miscellaneous	45,113	7,433	18,358	12,053	44,758
Total direct expenditures	268,786	28,338	63,608	103,829	196,053
Indirect costs	0	0	0	0	0
Total operating expenditures	268,786	28,338	63,608	103,829	196,053
Salaries & wages per capita	16.25	4.58	2.33	4.23	12.72
Materials expend. per capita	4.37	1.44	4.25	0.70	2.18
Total operating expend. per capita	32.89	9.73	9.25	8.05	25.46
Capital Outlay	268,786	28,338	63,608	0	196,053
% of Total Operating Expenses					
* Wages & benefits	70%	59%	25%	80%	69%
* Library materials	13%	15%	46%	9%	9%
* Miscellaneous other	17%	26%	29%	12%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	249,778	9,000	10,000	0	150,636
County	0	0	14,000	99,640	0
School district	0	0	11,500	0	0
Subtotal: local gov't income	249,778	9,000	35,500	99,640	150,636
Foundation and corporate grants	1,142	0	19,108	35,000	23,325
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	17,136	20,866	10,000	0	22,092
Subtotal: all other income	18,278	20,866	29,108	35,000	45,417
Total income	268,056	29,866	64,608	134,640	196,053
Local gov't income per capita	30.56	3.09	5.16	7.72	19.57
Total income per capita	32.80	10.26	9.39	10.44	25.46

Statistics by Library -- 2000 (Part 2)

City	Liberty	Lindale	Little Elm	Littlefield	Livingston
LIBRARY COLLECTION					
Books & serials - titles	30,027	15,507	8,467	23,439	19,489
Books & serials - items	33,383	16,280	9,000	30,590	20,480
Books & serials - items per capita	4.08	5.59	1.31	2.37	2.66
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	44	20	0	20
Other library materials - items	2,209	1,210	2,893	2,540	3,644
Total collection - titles	32,211	16,761	10,776	24,939	21,359
Total collection - items	35,592	17,534	11,913	33,130	24,144
Total collection - items per capita	4.35	6.02	1.73	2.57	3.14
Current subscriptions	95	20	70	25	94
LOCAL LIBRARY SERVICES					
Total library circulation	82,236	23,163	6,347	41,041	57,937
Circulations per capita	10.06	7.95	0.92	3.18	7.53
Circulations per paid staff member	12,094	21,057	3,341	11,965	12,070
Circulations per hour (overlapping)	36.52	14.85	5.87	9.48	30.88
Circulations per library visit	1.18	1.98	0.73	1.53	1.26
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	41,782	10,321	3,331	11,113	12,086
Collection turnover rate	2.31	1.32	0.53	1.24	2.40
Reference transactions	3,043	459	2,000	2,806	2,411
Reference transactions per capita	0.37	0.16	0.29	0.22	0.31
Library program attendance	781	429	2,381	1,727	1,462
Program attendance per capita	0.10	0.15	0.35	0.13	0.19
Attendance at juvenile programs	1,958	538	1,850	4,109	1,462
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	69,955	11,724	8,673	26,893	46,000
Library visits per capita	8.56	4.03	1.26	2.08	5.97
Hours per week (non-overlapping)	42	30	25	45	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	0.60	0.90	1.00	0.00
Other paid staff	5.80	0.50	0.00	2.43	3.80
Total paid staff	6.80	1.10	1.90	3.43	4.80
Population per ALA-MLS	0	0	6,879	0	7,699
Population per total paid staff	1,202	2,647	3,621	3,762	1,604
Head librarian's salary ($)	30,743	9,600	1,000	20,047	32,976
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	1,231	5,186	1,739	70	167
FACILITIES					
Main library - square footage	13,288	2,000	3,515	3,000	3,800
Main + branches - square footage	13,288	2,000	3,515	7,693	3,800
Square footage per capita	1.63	0.69	0.51	0.60	0.49

Statistics by Library -- 2000 (Part 1)

City	**Llano**	**Lockhart**	**Lone Oak**	**Longview**	**Los Fresnos**
System	CTLS	CTLS	NETLS	NETLS	STLS
County	Llano	Caldwell	Hunt	Gregg	Cameron
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	13,480	11,602	1,073	98,566	24,197
Number of branches	2	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	5	0	0	0
EXPENDITURES ($)					
Salaries and wages	125,560	125,873	.	528,617	72,707
Employee benefits	46,583	35,216	0	169,521	23,990
Subtotal: wages and benefits	172,143	161,089	0	698,138	96,697
Print materials	42,139	27,420	2,470	67,822	26,275
Serial subscriptions	1,257	4,425	0	60,236	1,088
Other materials	4,984	4,085	0	38,881	1,500
Subtotal: library materials	48,380	35,930	2,470	166,939	28,863
Furniture and equipment	0	13,732	5,866	7,444	1,067
Other operating expenses	27,227	85,716	1,799	192,667	38,550
Subtotal: miscellaneous	27,227	99,448	7,665	200,111	39,617
Total direct expenditures	247,750	296,467	10,135	1,065,188	165,177
Indirect costs	0	0	0	0	0
Total operating expenditures	247,750	296,467	10,135	1,065,188	165,177
Salaries & wages per capita	9.31	10.85	.	5.36	3.00
Materials expend. per capita	3.59	3.10	2.30	1.69	1.19
Total operating expend. per capita	18.38	25.55	9.45	10.81	6.83
Capital Outlay	247,750	296,467	10,135	1,065,188	165,177
% of Total Operating Expenses					
• Wages & benefits	69%	54%	0%	66%	59%
• Library materials	20%	12%	24%	16%	17%
• Miscellaneous other	11%	34%	76%	19%	24%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,866	286,467	440	1,032,688	127,674
County	225,226	0	832	32,500	22,380
School district	0	0	0	0	5,000
Subtotal: local gov't income	227,092	286,467	1,272	1,065,188	155,054
Foundation and corporate grants	16,293	0	0	0	0
Federal LSTA funds	0	37,758	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	10,000	7,080	0	10,000
Subtotal: all other income	16,293	47,758	7,080	0	10,000
Total income	243,385	334,225	8,352	1,065,188	165,054
Local gov't income per capita	16.85	24.69	1.19	10.81	6.41
Total income per capita	18.06	28.81	7.78	10.81	6.82

Statistics by Library -- 2000 (Part 2)

City	Llano	Lockhart	Lone Oak	Longview	Los Fresnos
LIBRARY COLLECTION					
Books & serials - titles	33,539	36,543	.	118,071	26,456
Books & serials - items	48,179	37,559	7,600	121,100	26,456
Books & serials - items per capita	3.57	3.24	7.08	1.23	1.09
Government documents - items	0	0	0	49,576	0
Electronic format materials - items	318	75	.	780	38
Other library materials - items	11,831	8,161	600	7,570	3,981
Total collection - titles	45,527	41,381	.	163,499	30,306
Total collection - items	60,328	45,795	8,200	179,026	30,475
Total collection - items per capita	4.48	3.95	7.64	1.82	1.26
Current subscriptions	117	192	0	520	40
LOCAL LIBRARY SERVICES					
Total library circulation	100,338	81,696	.	240,936	30,728
Circulations per capita	7.44	7.04	.	2.44	1.27
Circulations per paid staff member	13,378	11,671	.	9,637	7,682
Circulations per hour (overlapping)	19.74	29.43	.	84.84	15.34
Circulations per library visit	2.60	0.80	.	1.40	0.87
Standard loan period (days)	14	14	14	21	28
Circulation of juvenile materials	13,103	37,500	.	49,095	19,983
Collection turnover rate	1.66	1.78	.	1.35	1.01
Reference transactions	2,676	2,600	.	45,144	3,067
Reference transactions per capita	0.20	0.22	.	0.46	0.13
Library program attendance	9,733	18,878	.	7,930	3,500
Program attendance per capita	0.72	1.63	.	0.08	0.14
Attendance at juvenile programs	1,184	15,000	.	7,618	3,200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	38,568	101,765	.	171,766	35,426
Library visits per capita	2.86	8.77	.	1.74	1.46
Hours per week (non-overlapping)	45.5	56	28	58	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.50	0.00
Other librarians	4.50	1.00	0.50	0.00	1.00
Other paid staff	3.00	6.00	0.00	22.50	3.00
Total paid staff	7.50	7.00	0.50	25.00	4.00
Population per ALA-MLS	0	0	0	39,426	0
Population per total paid staff	1,797	1,657	2,146	3,943	6,049
Head librarian's salary ($)	24,000	35,500	.	51,000	27,000
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	5,221	4,395	2,000	3,269	500
FACILITIES					
Main library - square footage	12,000	3,800	725	35,000	5,000
Main + branches - square footage	24,200	3,800	725	35,000	5,000
Square footage per capita	1.80	0.33	0.68	0.36	0.21

Statistics by Library -- 2000 (Part 1)

City	**Lubbock**	**Lufkin**	**Luling**	**Lumberton**	**Lytle**
System	WTLS	HALS	CTLS	HALS	AALS
County	Lubbock	Angelina	Caldwell	Hardin	Atascosa
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	217,079	33,253	5,279	8,144	4,460
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,201,593	232,446	41,331	20,770	23,973
Employee benefits	386,185	44,580	14,504	2,850	1,834
Subtotal: wages and benefits	1,587,778	277,026	55,835	23,620	25,807
Print materials	262,710	20,628	6,000	9,500	3,368
Serial subscriptions	31,054	8,254	1,300	1,100	60
Other materials	61,030	1,632	0	2,350	14
Subtotal: library materials	354,794	30,514	7,300	12,950	3,442
Furniture and equipment	21,315	12,000	0	1,200	150
Other operating expenses	679,768	52,000	11,229	7,500	5,407
Subtotal: miscellaneous	701,083	64,000	11,229	8,700	5,557
Total direct expenditures	2,643,655	371,540	74,364	45,270	34,806
Indirect costs	0	0	0	0	0
Total operating expenditures	2,643,655	371,540	74,364	45,270	34,806
Salaries & wages per capita	5.54	6.99	7.83	2.55	5.38
Materials expend. per capita	1.63	0.92	1.38	1.59	0.77
Total operating expend. per capita	12.18	11.17	14.09	5.56	7.80
Capital Outlay	2,643,655	371,540	74,364	45,270	34,806
% of Total Operating Expenses					
• Wages & benefits	60%	75%	75%	52%	74%
• Library materials	13%	8%	10%	29%	10%
• Miscellaneous other	27%	17%	15%	19%	16%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,506,324	233,000	73,164	42,170	24,000
County	75,000	0	0	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	2,581,324	233,000	73,164	42,170	28,000
Foundation and corporate grants	22,500	46,396	0	2,300	0
Federal LSTA funds	142,664	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,016	17,111	1,000	800	6,052
Subtotal: all other income	176,180	63,507	1,000	3,100	6,052
Total income	2,757,504	296,507	74,164	45,270	34,052
Local gov't income per capita	11.89	7.01	13.86	5.18	6.28
Total income per capita	12.70	8.92	14.05	5.56	7.63

Statistics by Library -- 2000 (Part 2)

City	Lubbock	Lufkin	Luling	Lumberton	Lytle
LIBRARY COLLECTION					
Books & serials - titles	180,657	45,889	25,450	14,615	9,841
Books & serials - items	328,016	47,000	25,465	14,844	9,937
Books & serials - items per capita	1.51	1.41	4.82	1.82	2.23
Government documents - items	0	0	0	20	12
Electronic format materials - items	125	15	0	5	3
Other library materials - items	23,458	12,901	3,238	339	1,048
Total collection - titles	203,055	58,805	28,588	14,970	10,904
Total collection - items	351,599	59,916	28,703	15,208	11,000
Total collection - items per capita	1.62	1.80	5.44	1.87	2.47
Current subscriptions	579	65	18	50	7
LOCAL LIBRARY SERVICES					
Total library circulation	714,591	69,908	30,843	20,565	8,225
Circulations per capita	3.29	2.10	5.84	2.53	1.84
Circulations per paid staff member	14,436	6,991	13,708	10,283	5,960
Circulations per hour (overlapping)	55.41	29.36	12.63	13.44	4.72
Circulations per library visit	1.41	1.17	5.13	0.99	1.27
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	250,106	22,429	5,862	6,706	3,177
Collection turnover rate	2.03	1.17	1.07	1.35	0.75
Reference transactions	206,812	16,199	398	.	425
Reference transactions per capita	0.95	0.49	0.08	.	0.10
Library program attendance	26,087	2,928	230	1,400	110
Program attendance per capita	0.12	0.09	0.04	0.17	0.02
Attendance at juvenile programs	22,956	2,517	125	1,400	15
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	507,514	60,000	6,011	20,688	6,500
Library visits per capita	2.34	1.80	1.14	2.54	1.46
Hours per week (non-overlapping)	70	56.5	37	30	39
STAFFING (FTEs)					
Librarians with ALA-MLS	15.00	1.00	1.00	0.00	0.00
Other librarians	0.00	0.00	1.00	1.00	0.75
Other paid staff	34.50	9.00	0.25	1.00	0.63
Total paid staff	49.50	10.00	2.25	2.00	1.38
Population per ALA-MLS	14,472	33,253	5,279	0	0
Population per total paid staff	4,385	3,325	2,346	4,072	3,232
Head librarian's salary ($)	63,835	45,000	23,728	14,340	13,194
Head librarian - hours per week	40	40	40	30	30
Total volunteer hours	9,500	809	200	1,300	620
FACILITIES					
Main library - square footage	72,000	17,000	6,764	5,000	2,816
Main + branches - square footage	103,996	17,000	6,764	5,000	2,816
Square footage per capita	0.48	0.51	1.28	0.61	0.63

Statistics by Library -- 2000 (Part 1)

City	**Mabank**	**Madisonville**	**Malakoff**	**Mansfield**	**Marfa**
System	NETLS	CTLS	NETLS	NTRLS	TTPLS
County	Kaufman	Madison	Henderson	Tarrant	Presidio
Legal establishment	Non-profit	County	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,140	11,889	10,176	23,567	2,703
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,913	41,541	16,510	148,697	44,430
Employee benefits	0	8,869	4,961	28,822	12,067
Subtotal: wages and benefits	11,913	50,410	21,471	177,519	56,497
Print materials	3,017	8,331	2,570	49,003	889
Serial subscriptions	0	1,000	805	10,804	113
Other materials	55	1,400	0	689	366
Subtotal: library materials	3,072	10,731	3,375	60,496	1,368
Furniture and equipment	0	1,502	899	0	0
Other operating expenses	11,245	16,081	8,229	27,934	3,772
Subtotal: miscellaneous	11,245	17,583	9,128	27,934	3,772
Total direct expenditures	26,230	78,724	33,974	265,949	61,637
Indirect costs	0	0	0	0	0
Total operating expenditures	26,230	78,724	33,974	265,949	61,637
Salaries & wages per capita	5.57	3.49	1.62	6.31	16.44
Materials expend. per capita	1.44	0.90	0.33	2.57	0.51
Total operating expend. per capita	12.26	6.62	3.34	11.28	22.80
Capital Outlay	26,230	78,724	33,974	265,949	61,637
% of Total Operating Expenses					
• Wages & benefits	45%	64%	63%	67%	92%
• Library materials	12%	14%	10%	23%	2%
• Miscellaneous other	43%	22%	27%	11%	6%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,000	0	21,609	263,314	63,293
County	0	78,724	15,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	3,000	78,724	36,609	263,314	63,293
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	26,230	2,435	989	2,635	6,154
Subtotal: all other income	26,230	2,435	989	2,635	6,154
Total income	29,230	81,159	37,598	265,949	69,447
Local gov't income per capita	1.40	6.62	3.60	11.17	23.42
Total income per capita	13.66	6.83	3.69	11.28	25.69

Statistics by Library -- 2000 (Part 2)

City	Mabank	Madisonville	Malakoff	Mansfield	Marfa
LIBRARY COLLECTION					
Books & serials - titles	15,411	41,753	30,405	41,852	19,439
Books & serials - items	15,600	41,928	30,905	43,146	21,858
Books & serials - items per capita	7.29	3.53	3.04	1.83	8.09
Government documents - items	24	0	475	0	.
Electronic format materials - items	48	164	0	7	0
Other library materials - items	3,228	10,305	1,891	3,310	9,977
Total collection - titles	18,684	52,222	32,757	45,169	28,135
Total collection - items	18,900	52,397	33,271	46,463	31,835
Total collection - items per capita	8.83	4.41	3.27	1.97	11.78
Current subscriptions	50	76	45	103	24
LOCAL LIBRARY SERVICES					
Total library circulation	34,600	12,826	23,493	88,243	25,665
Circulations per capita	16.17	1.08	2.31	3.74	9.50
Circulations per paid staff member	34,600	6,413	23,493	16,044	9,333
Circulations per hour (overlapping)	13.84	8.78	8.76	38.17	13.99
Circulations per library visit	1.37	2.13	1.81	1.26	1.25
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	12,356	3,616	5,887	43,793	5,874
Collection turnover rate	1.83	0.24	0.71	1.90	0.81
Reference transactions	10,144	3,228	2,341	21,184	976
Reference transactions per capita	4.74	0.27	0.23	0.90	0.36
Library program attendance	6,596	3,926	1,361	2,509	658
Program attendance per capita	3.08	0.33	0.13	0.11	0.24
Attendance at juvenile programs	2,525	392	761	2,509	257
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	25,192	6,029	12,946	69,852	20,504
Library visits per capita	11.77	0.51	1.27	2.96	7.59
Hours per week (non-overlapping)	50	30	50	45	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	1.00	1.00	0.00	1.00
Other paid staff	0.00	1.00	0.00	4.50	1.75
Total paid staff	1.00	2.00	1.00	5.50	2.75
Population per ALA-MLS	0	0	0	23,567	0
Population per total paid staff	2,140	5,945	10,176	4,285	983
Head librarian's salary ($)	11,913	19,923	16,190	49,732	21,745
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	6,546	1,366	5,064	1,018	2,359
FACILITIES					
Main library - square footage	5,621	3,906	4,800	7,500	5,040
Main + branches - square footage	5,621	3,906	4,800	7,500	5,040
Square footage per capita	2.63	0.33	0.47	0.32	1.86

Statistics by Library -- 2000 (Part 1)

City	**Marion**	**Marlin**	**Marshall**	**Mason**	**Matador**
System	AALS	CTLS	NETLS	BCLS	WTLS
County	Guadalupe	Falls	Harrison	Mason	Motley
Legal establishment	Non-profit	Non-profit	City	County	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	9,233	6,344	58,021	3,692	1,305
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	144,060	9,948	154,832	16,511	6,300
Employee benefits	0	2,207	29,111	5,998	482
Subtotal: wages and benefits	144,060	12,155	183,943	22,509	6,782
Print materials	24,604	10,270	38,456	2,511	5,132
Serial subscriptions	1,065	904	8,156	227	0
Other materials	6,306	0		704	0
Subtotal: library materials	31,975	11,174	51,112	3,442	5,132
Furniture and equipment	0	0	26,846	0	0
Other operating expenses	25,942	5,722	99,837	7,110	8,537
Subtotal: miscellaneous	25,942	5,722	126,683	7,110	8,537
Total direct expenditures	201,977	29,051	361,738	33,061	20,451
Indirect costs	0	0	0	0	0
Total operating expenditures	201,977	29,051	361,738	33,061	20,451
Salaries & wages per capita	15.60	1.57	2.67	4.47	4.83
Materials expend. per capita	3.46	1.76	0.88	0.93	3.93
Total operating expend. per capita	21.88	4.58	6.23	8.95	15.67
Capital Outlay	201,977	29,051	361,738	33,061	20,451
% of Total Operating Expenses					
* Wages & benefits	71%	42%	51%	68%	33%
* Library materials	16%	38%	14%	10%	25%
* Miscellaneous other	13%	20%	35%	22%	42%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	525	21,000	301,280	1,200	2,400
County	30,951	0	28,000	30,524	6,500
School district	173,957	0	0	0	0
Subtotal: local gov't income	205,433	21,000	329,280	31,724	8,900
Foundation and corporate grants	0	0	990	2,584	3,927
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	1,083
Other local income	2,940	8,052	23,340	3,872	5,653
Subtotal: all other income	2,940	8,052	24,330	6,456	10,663
Total income	208,373	29,052	353,610	38,180	19,563
Local gov't income per capita	22.25	3.31	5.68	8.59	6.82
Total income per capita	22.57	4.58	6.09	10.34	14.99

Statistics by Library -- 2000 (Part 2)

City	Marion	Marlin	Marshall	Mason	Matador
LIBRARY COLLECTION					
Books & serials - titles	28,270	40,000	48,412	11,653	10,080
Books & serials - items	29,380	40,000	59,043	12,306	10,980
Books & serials - items per capita	3.18	6.31	1.02	3.33	8.41
Government documents - items	0	0	0	0	11
Electronic format materials - items	60	0	30	2	7
Other library materials - items	1,055	112	7,467	1,270	2,183
Total collection - titles	29,385	40,112	55,006	12,914	12,274
Total collection - items	30,495	40,112	66,540	13,578	13,181
Total collection - items per capita	3.30	6.32	1.15	3.68	10.10
Current subscriptions	86	42	142	20	5
LOCAL LIBRARY SERVICES					
Total library circulation	74,632	7,128	78,994	16,236	8,678
Circulations per capita	8.08	1.12	1.36	4.40	6.65
Circulations per paid staff member	13,569	9,764	11,285	16,236	17,356
Circulations per hour (overlapping)	23.59	4.31	27.40	8.18	7.38
Circulations per library visit	1.04	1.78	0.99	1.18	1.63
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	53,103	1,925	22,764	786	1,333
Collection turnover rate	2.45	0.18	1.19	1.20	0.66
Reference transactions	5,100	500	35,000	1,298	134
Reference transactions per capita	0.55	0.08	0.60	0.35	0.10
Library program attendance	45,569	300	4,000	698	570
Program attendance per capita	4.94	0.05	0.07	0.19	0.44
Attendance at juvenile programs	44,758	300	3,000	610	78
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	71,756	4,000	80,000	13,726	5,338
Library visits per capita	7.77	0.63	1.38	3.72	4.09
Hours per week (non-overlapping)	55	29.5	55	42	23
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00	0.00	0.00
Other librarians	2.00	0.73	0.00	1.00	0.50
Other paid staff	3.50	0.00	5.00	0.00	0.00
Total paid staff	5.50	0.73	7.00	1.00	0.50
Population per ALA-MLS	0	0	29,011	0	0
Population per total paid staff	1,679	8,690	8,289	3,692	2,610
Head librarian's salary ($)	46,818	9,500	39,221	15,905	6,300
Head librarian - hours per week	40	24.5	40	40	20
Total volunteer hours	1,763	0	827	4,817	1,296
FACILITIES					
Main library - square footage	5,186	1,920	14,700	5,000	2,880
Main + branches - square footage	8,003	1,920	14,700	5,000	2,880
Square footage per capita	0.87	0.30	0.25	1.35	2.21

Statistics by Library -- 2000 (Part 1)

City	**Mathis**	**Maud**	**McAllen**	**McCamey**	**McGregor**
System	STLS	NETLS	STLS	WTLS	CTLS
County	San Patricio	Bowie	Hidalgo	Upton	McLennan
Legal establishment	City	City	FLS	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,247	1,090	168,050	1,258	7,816
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,456	6,180	1,058,066	22,249	9,518
Employee benefits	0	612	145,258	0	2,885
Subtotal: wages and benefits	15,456	6,792	1,203,324	22,249	12,403
Print materials	3,500	3,900	229,177	4,500	169
Serial subscriptions	339	450	31,326	835	51
Other materials	650	0	29,648	689	0
Subtotal: library materials	4,489	4,350	290,151	6,024	220
Furniture and equipment	2,500	1,664	40,892	0	0
Other operating expenses	16,076	340	230,269	4,213	5,608
Subtotal: miscellaneous	18,576	2,004	271,161	4,213	5,608
Total direct expenditures	38,521	13,146	1,764,636	32,486	18,231
Indirect costs	0	0	0	0	0
Total operating expenditures	38,521	13,146	1,764,636	32,486	18,231
Salaries & wages per capita	1.87	5.67	6.30	17.69	1.22
Materials expend. per capita	0.54	3.99	1.73	4.79	0.03
Total operating expend. per capita	4.67	12.06	10.50	25.82	2.33
Capital Outlay	38,521	13,146	1,764,636	32,486	18,231
% of Total Operating Expenses					
• Wages & benefits	40%	52%	68%	68%	68%
• Library materials	12%	33%	16%	19%	1%
• Miscellaneous other	48%	15%	15%	13%	31%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	19,500	13,458	1,744,979	0	9,000
County	900	0	0	32,054	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	20,400	13,458	1,744,979	32,054	13,000
Foundation and corporate grants	0	0	0	2,586	36,766
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	27,741	559	19,659	1,315	16,371
Subtotal: all other income	27,741	559	19,659	3,901	53,137
Total income	48,141	14,017	1,764,638	35,955	66,137
Local gov't income per capita	2.47	12.35	10.38	25.48	1.66
Total income per capita	5.84	12.86	10.50	28.58	8.46

Statistics by Library -- 2000 (Part 2)

City	Mathis	Maud	McAllen	McCamey	McGregor
LIBRARY COLLECTION					
Books & serials - titles	16,300	32,916	240,259	16,200	9,823
Books & serials - items	16,745	33,336	271,499	16,400	10,800
Books & serials - items per capita	2.03	30.58	1.62	13.04	1.38
Government documents - items	98	396	0	0	60
Electronic format materials - items	15	.	75	0	0
Other library materials - items	2,800	3,760	33,593	3,885	928
Total collection - titles	19,202	36,172	271,154	19,930	10,751
Total collection - items	19,658	37,492	305,167	20,285	11,788
Total collection - items per capita	2.38	34.40	1.82	16.12	1.51
Current subscriptions	18	8	883	43	16
LOCAL LIBRARY SERVICES					
Total library circulation	10,312	.	351,275	47,955	14,482
Circulations per capita	1.25	.	2.09	38.12	1.85
Circulations per paid staff member	9,637	.	6,393	41,700	28,964
Circulations per hour (overlapping)	8.59	.	116.63	33.42	11.99
Circulations per library visit	1.11	.	0.98	1.50	1.39
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,673	.	178,412	6,500	1,500
Collection turnover rate	0.52	.	1.15	2.36	1.23
Reference transactions	920	.	163,976	6,300	204
Reference transactions per capita	0.11	.	0.98	5.01	0.03
Library program attendance	1,965	121	271,840	1,500	220
Program attendance per capita	0.24	0.11	1.62	1.19	0.03
Attendance at juvenile programs	1,097	121	7,053	230	220
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,298	3,625	357,999	32,000	10,442
Library visits per capita	1.13	3.33	2.13	25.44	1.34
Hours per week (non-overlapping)	24	44	61	31	24
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	14.00	0.00	0.00
Other librarians	0.53	0.63	3.60	0.75	0.50
Other paid staff	0.54	0.00	37.35	0.40	0.00
Total paid staff	1.07	0.63	54.95	1.15	0.50
Population per ALA-MLS	0	0	12,004	0	0
Population per total paid staff	7,707	1,730	3,058	1,094	15,632
Head librarian's salary ($)	6,650	6,180	51,000	18,170	12,403
Head librarian - hours per week	21	25	40	30	24
Total volunteer hours	2,648	2,189	10,098	80	5,200
FACILITIES					
Main library - square footage	2,301	200	40,000	2,000	3,600
Main + branches - square footage	2,301	200	40,000	2,000	3,600
Square footage per capita	0.28	0.18	0.24	1.59	0.46

Statistics by Library -- 2000 (Part 1)

City	**McKinney**	**McLean**	**Medina**	**Melissa**	**Memphis**
System	NETLS	TPLS	AALS	NETLS	TPLS
County	Collin	Gray	Bandera	Collin	Hall
Legal establishment	City	City	FLS	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	40,404	915	556	927	3,644
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	536,351	13,600		21,977	16,557
Employee benefits	149,301	4,514	0	500	0
Subtotal: wages and benefits	685,652	18,114	0	22,477	16,557
Print materials	124,740	498	0	4,215	5,353
Serial subscriptions	24,600	579	0	70	689
Other materials	8,661	0	0	350	0
Subtotal: library materials	158,001	1,077	0	4,635	6,042
Furniture and equipment	2,938	800	0	4,508	3,530
Other operating expenses	252,289	5,131	604	13,470	4,294
Subtotal: miscellaneous	255,227	5,931	604	17,978	7,824
Total direct expenditures	1,098,880	25,122	604	45,090	30,423
Indirect costs	0	0	0	0	0
Total operating expenditures	1,098,880	25,122	604	45,090	30,423
Salaries & wages per capita	13.27	14.86		23.71	4.54
Materials expend. per capita	3.91	1.18	0.00	5.00	1.66
Total operating expend. per capita	27.20	27.46	1.09	48.64	8.35
Capital Outlay	1,098,880	25,122	604	45,090	30,423
% of Total Operating Expenses					
* Wages & benefits	62%	72%	0%	50%	54%
* Library materials	14%	4%	0%	10%	20%
* Miscellaneous other	23%	24%	100%	40%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,098,880	23,122	0	26,258	28,016
County	0	2,000	0	8,431	300
School district	0	0	0	0	0
Subtotal: local gov't income	1,098,880	25,122	0	34,689	28,316
Foundation and corporate grants	0	5,000	0	0	5,200
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	530	2,355	6,533	400
Subtotal: all other income	0	5,530	2,355	6,533	5,600
Total income	1,098,880	30,652	2,355	41,222	33,916
Local gov't income per capita	27.20	27.46	0.00	37.42	7.77
Total income per capita	27.20	33.50	4.24	44.47	9.31

Statistics by Library -- 2000 (Part 2)

City	McKinney	McLean	Medina	Melissa	Memphis
LIBRARY COLLECTION					
Books & serials - titles	68,096	.	.	12,500	19,018
Books & serials - items	70,000	13,594	.	14,500	19,468
Books & serials - items per capita	1.73	14.86	.	15.64	5.34
Government documents - items	0	0	.	0	0
Electronic format materials - items	8	0	.	43	25
Other library materials - items	4,181	109	.	463	5,813
Total collection - titles	72,062	.	.	12,919	20,913
Total collection - items	74,189	13,703	.	15,006	25,306
Total collection - items per capita	1.84	14.98	.	16.19	6.94
Current subscriptions	159	28	.	64	31
LOCAL LIBRARY SERVICES					
Total library circulation	243,402	5,564	.	12,000	10,658
Circulations per capita	6.02	6.08	.	12.94	2.92
Circulations per paid staff member	15,213	6,323	.	8,000	12,111
Circulations per hour (overlapping)	75.87	3.38	.	5.80	7.16
Circulations per library visit	1.85	2.23	.	1.45	1.68
Standard loan period (days)	14	14	.	14	14
Circulation of juvenile materials	60,617	1,200	.	5,712	3,373
Collection turnover rate	3.28	0.41	.	0.80	0.42
Reference transactions	31,174	300	.	4,325	823
Reference transactions per capita	0.77	0.33	.	4.67	0.23
Library program attendance	8,166	450	.	2,500	147
Program attendance per capita	0.20	0.49	.	2.70	0.04
Attendance at juvenile programs	8,166	350	.	2,000	98
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	131,353	2,500	.	8,250	6,350
Library visits per capita	3.25	2.73	.	8.90	1.74
Hours per week (non-overlapping)	64	35	.	40	30
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.88	0.00	1.00	0.75
Other paid staff	11.00	0.00	0.00	0.50	0.13
Total paid staff	16.00	0.88	0.00	1.50	0.88
Population per ALA-MLS	8,081	0	0	0	0
Population per total paid staff	2,525	1,040	0	618	4,141
Head librarian's salary ($)	71,000	13,600	.	16,500	11,000
Head librarian - hours per week	40	35	.	40	30
Total volunteer hours	4,292	100	200	2,100	75
FACILITIES					
Main library - square footage	20,000	3,500	.	850	1,800
Main + branches - square footage	20,000	3,500	.	850	1,800
Square footage per capita	0.50	3.83	.	0.92	0.49

Statistics by Library -- 2000 (Part 1)

City	**Menard**	**Mercedes**	**Meridian**	**Merkel**	**Mertzon**
System	BCLS	STLS	CTLS	BCLS	BCLS
County	Menard	Hidalgo	Bosque	Taylor	Irion
Legal establishment	Non-profit	FLS	Non-profit	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,336	22,860	1,415	2,433	1,739
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,808	87,943	10	6,540	5,230
Employee benefits	4,365	18,699	0	568	400
Subtotal: wages and benefits	15,173	106,642	10	7,108	5,630
Print materials	1,445	12,340	2,118	500	697
Serial subscriptions	18	1,069	0	200	0
Other materials	0	928	0	0	0
Subtotal: library materials	1,463	14,337	2,118	700	697
Furniture and equipment	0	1,695	1,350	350	0
Other operating expenses	4,841	103,972	6,504	1,500	0
Subtotal: miscellaneous	4,841	105,667	7,854	1,850	0
Total direct expenditures	21,477	226,646	9,982	9,658	6,327
Indirect costs	0	0	0	0	1,910
Total operating expenditures	21,477	226,646	9,982	9,658	8,237
Salaries & wages per capita	4.63	3.85	0.01	2.69	3.01
Materials expend. per capita	0.63	0.63	1.50	0.29	0.40
Total operating expend. per capita	9.19	9.91	7.05	3.97	4.74
Capital Outlay	21,477	226,646	9,982	9,658	6,327
% of Total Operating Expenses					
• Wages & benefits	71%	47%	0%	74%	68%
• Library materials	7%	6%	21%	7%	8%
• Miscellaneous other	23%	47%	79%	19%	0%
• Indirect costs	0%	0%	0%	0%	23%
INCOME BY SOURCE ($)					
City	6,000	140,452	0	9,658	0
County	12,458	11,509	0	0	8,040
School district	0	0	0	0	0
Subtotal: local gov't income	18,458	151,961	0	9,658	8,040
Foundation and corporate grants	250	0	700	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	74,685	0	0	0
Other local income	2,201	0	9,482	0	0
Subtotal: all other income	2,451	74,685	10,182	0	0
Total income	20,909	226,646	10,182	9,658	8,040
Local gov't income per capita	7.90	6.65	0.00	3.97	4.62
Total income per capita	8.95	9.91	7.20	3.97	4.62

Statistics by Library -- 2000 (Part 2)

City	Menard	Mercedes	Meridian	Merkel	Mertzon
LIBRARY COLLECTION					
Books & serials - titles	11,035	31,647	2,100	.	9,165
Books & serials - items	11,328	32,547	2,135	9,385	9,165
Books & serials - items per capita	4.85	1.42	1.51	3.86	5.27
Government documents - items	0	0	0	20	0
Electronic format materials - items	0	0	50	0	0
Other library materials - items	1,541	7,678	315	808	570
Total collection - titles	12,554	38,947	2,390	.	9,735
Total collection - items	12,869	40,225	2,500	10,213	9,735
Total collection - items per capita	5.51	1.76	1.77	4.20	5.60
Current subscriptions	5	57	1	19	0
LOCAL LIBRARY SERVICES					
Total library circulation	9,089	18,415	111	158	1,200
Circulations per capita	3.89	0.81	0.08	0.06	0.69
Circulations per paid staff member	10,099	3,683	111	316	2,400
Circulations per hour (overlapping)	5.77	8.12	0.13	0.17	1.15
Circulations per library visit	1.90	0.49	0.42	0.79	1.42
Standard loan period (days)	28	14	21	14	14
Circulation of juvenile materials	1,064	9,531	15	60	400
Collection turnover rate	0.71	0.46	0.04	0.02	0.12
Reference transactions	43	13,577	10	35	1,200
Reference transactions per capita	0.02	0.59	0.01	0.01	0.69
Library program attendance	259	1,069	110	28	85
Program attendance per capita	0.11	0.05	0.08	0.01	0.05
Attendance at juvenile programs	103	748	20	16	85
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	4,779	37,399	266	200	845
Library visits per capita	2.05	1.64	0.19	0.08	0.49
Hours per week (non-overlapping)	32	50	21	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.80	1.00	1.00	0.50	0.50
Other paid staff	0.10	4.00	0.00	0.00	0.00
Total paid staff	0.90	5.00	1.00	0.50	0.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,596	4,572	1,415	4,866	3,478
Head librarian's salary ($)	9,240	34,402	10	6,240	5,230
Head librarian - hours per week	32	40	8	20	20
Total volunteer hours	122	540	857	15	600
FACILITIES					
Main library - square footage	1,500	5,550	1,400	.	2,100
Main + branches - square footage	1,500	5,550	1,400	.	2,100
Square footage per capita	0.64	0.24	0.99	.	1.21

Statistics by Library -- 2000 (Part 1)

City	**Mesquite**	**Mexia**	**Midland**	**Midlothian**	**Mineola**
System	NETLS	CTLS	WTLS	NETLS	NETLS
County	Dallas	Limestone	Midland	Ellis	Wood
Legal establishment	City	City	County	Interlocal	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Non-member
Population served	114,632	13,813	119,647	14,687	20,716
Number of branches	1	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	1	3	0	0
EXPENDITURES ($)					
Salaries and wages	1,032,411	65,106	671,366	80,005	90,829
Employee benefits	288,148	12,158	228,007	8,317	20,618
Subtotal: wages and benefits	1,320,559	77,264	899,373	88,322	111,447
Print materials	118,731	14,231	118,613	18,101	13,470
Serial subscriptions	64,164	328	16,642	10,300	1,428
Other materials	13,642	2,377	22,312	300	1,037
Subtotal: library materials	196,537	16,936	157,567	28,701	15,935
Furniture and equipment	0	0	4,788	12,300	17,951
Other operating expenses	146,721	43,930	74,640	0	35,593
Subtotal: miscellaneous	146,721	43,930	75,378	12,300	53,544
Total direct expenditures	1,663,817	138,130	1,136,368	129,323	180,926
Indirect costs	0	0	0	0	0
Total operating expenditures	1,663,817	138,130	1,136,368	129,323	180,926
Salaries & wages per capita	9.01	4.71	5.61	5.45	4.38
Materials expend. per capita	1.71	1.23	1.32	1.95	0.77
Total operating expend. per capita	14.51	10.00	9.50	8.81	8.73
Capital Outlay	1,663,817	138,130	1,136,368	129,323	180,926
% of Total Operating Expenses					
• Wages & benefits	79%	56%	79%	68%	62%
• Library materials	12%	12%	14%	22%	9%
• Miscellaneous other	9%	32%	7%	10%	30%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,673,949	110,225	0	55,375	0
County	0	7,000	1,172,869	0	5,000
School district	0	0	0	73,948	500
Subtotal: local gov't income	1,673,949	117,225	1,172,869	129,323	5,500
Foundation and corporate grants	2,474	0	2,400	0	72,058
Federal LSTA funds	0	0	0	0	0
Other federal funds	31,525	0	0	0	0
State funds	8,310	71,241	0	0	0
Other local income	0	21,144	0	0	84,078
Subtotal: all other income	42,309	92,385	2,400	0	156,136
Total income	1,716,258	209,610	1,175,269	129,323	161,636
Local gov't income per capita	14.60	8.49	9.80	8.81	0.27
Total income per capita	14.97	15.17	9.82	8.81	7.80

Statistics by Library -- 2000 (Part 2)

City	Mesquite	Mexia	Midland	Midlothian	Mineola
LIBRARY COLLECTION					
Books & serials - titles	105,726	32,292	159,608	32,443	.
Books & serials - items	140,968	32,592	218,239	35,225	38,850
Books & serials - items per capita	1.23	2.36	1.82	2.40	1.88
Government documents - items	0	0	0	0	0
Electronic format materials - items	304	44	200	16	36
Other library materials - items	29,384	6,381	63,958	15,278	4,366
Total collection - titles	130,560	36,380	196,014	47,570	.
Total collection - items	170,656	39,017	282,397	50,519	43,252
Total collection - items per capita	1.49	2.82	2.36	3.44	2.09
Current subscriptions	324	35	591	121	27
LOCAL LIBRARY SERVICES					
Total library circulation	401,959	46,062	362,903	21,520	62,450
Circulations per capita	3.51	3.33	3.03	1.47	3.01
Circulations per paid staff member	10,991	9,212	10,997	4,304	14,694
Circulations per hour (overlapping)	66.55	19.99	54.51	8.38	31.23
Circulations per library visit	1.23	2.05	1.67	1.24	.
Standard loan period (days)	14	21	21	14	28
Circulation of juvenile materials	216,596	14,389	117,718	11,310	11,454
Collection turnover rate	2.36	1.18	1.29	0.43	1.44
Reference transactions	170,562	9,300	114,575	3,108	.
Reference transactions per capita	1.49	0.67	0.96	0.21	.
Library program attendance	9,687	850	8,135	0	390
Program attendance per capita	0.08	0.06	0.07	0.00	0.02
Attendance at juvenile programs	7,308	850	7,852	0	350
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	326,403	22,500	216,897	17,400	.
Library visits per capita	2.85	1.63	1.81	1.18	.
Hours per week (non-overlapping)	63	46	66	56	39
STAFFING (FTEs)					
Librarians with ALA-MLS	9.00	0.00	6.00	0.00	1.00
Other librarians	4.58	1.00	0.00	1.00	0.00
Other paid staff	22.99	4.00	27.00	4.00	3.25
Total paid staff	36.57	5.00	33.00	5.00	4.25
Population per ALA-MLS	12,737	0	19,941	0	20,716
Population per total paid staff	3,135	2,763	3,626	2,937	4,874
Head librarian's salary ($)	86,000	24,208	42,396	52,330	36,600
Head librarian - hours per week	40	46	40	40	40
Total volunteer hours	774	760	6,485	0	745
FACILITIES					
Main library - square footage	26,000	8,900	57,980	4,000	6,000
Main + branches - square footage	36,000	8,900	59,355	4,000	6,000
Square footage per capita	0.31	0.64	0.50	0.27	0.29

Statistics by Library -- 2000 (Part 1)

City	**Mineral Wells**	**Mission**	**Mission/ HCFLS**	**Monahans**	**Moody**
System	NTRLS	STLS	STLS	WTLS	CTLS
County	Palo Pinto	Hidalgo	Hidalgo	Ward	McLennan
Legal establishment	City	FLS	FLS	County	Non-profit
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	14,825	63,058	0	11,801	2,210
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	104,759	325,551	106,144	85,428	2
Employee benefits	28,837	78,753	27,876	0	0
Subtotal: wages and benefits	133,596	404,304	134,020	85,428	2
Print materials	13,672	75,401	2,687	15,539	650
Serial subscriptions	3,806	12,455	2,310	1,236	0
Other materials	1,492	3,059	0	1,350	387
Subtotal: library materials	18,970	90,915	4,997	18,125	1,037
Furniture and equipment	12,714	58,565	9,195	0	1,298
Other operating expenses	77,911	101,724	102,244	24,266	3,146
Subtotal: miscellaneous	90,625	160,289	111,439	24,266	4,444
Total direct expenditures	243,191	655,508	250,456	127,819	5,483
Indirect costs	0	0	0	0	0
Total operating expenditures	243,191	655,508	250,456	127,819	5,483
Salaries & wages per capita	7.07	5.16	0.20	7.24	0.00
Materials expend. per capita	1.28	1.44	0.01	1.54	0.47
Total operating expend. per capita	16.40	10.40	0.48	10.83	2.48
Capital Outlay	243,191	655,508	250,456	127,819	5,483
% of Total Operating Expenses					
• Wages & benefits	55%	62%	54%	67%	0%
• Library materials	8%	14%	2%	14%	19%
• Miscellaneous other	37%	24%	44%	19%	81%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	243,191	605,278	3,840	0	3,000
County	0	8,923	243,586	127,819	4,000
School district	0	0	150	0	0
Subtotal: local gov't income	243,191	614,201	247,576	127,819	7,000
Foundation and corporate grants	0	0	0	200	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	38,028	2,880	0	0
Other local income	0	3,279	0	0	1,783
Subtotal: all other income	0	41,307	2,880	200	1,783
Total income	243,191	655,508	250,456	128,019	8,783
Local gov't income per capita	16.40	9.74	0.47	10.83	3.17
Total income per capita	16.40	10.40	0.48	10.85	3.97

Statistics by Library -- 2000 (Part 2)

City	Mineral Wells	Mission	Mission/ HCFLS	Monahans	Moody
LIBRARY COLLECTION					
Books & serials - titles	40,721	73,412	0	.	11,000
Books & serials - items	48,652	76,056	0	66,177	11,000
Books & serials - items per capita	3.28	1.21	0.00	5.61	4.98
Government documents - items	0	0	0	0	0
Electronic format materials - items	11	1,206	0	0	0
Other library materials - items	5,421	14,152	0	3,526	2,238
Total collection - titles	45,781	87,413	0	.	13,238
Total collection - items	54,084	91,414	0	69,703	13,238
Total collection - items per capita	3.65	1.45	0.00	5.91	5.99
Current subscriptions	109	118	0	32	1
LOCAL LIBRARY SERVICES					
Total library circulation	79,827	125,317	0	41,990	3,756
Circulations per capita	5.38	1.99	0.00	3.56	1.70
Circulations per paid staff member	15,965	8,085	0	9,436	3,324
Circulations per hour (overlapping)	42.08	36.26	0.00	8.41	3.00
Circulations per library visit	5.68	0.69	.	0.99	0.64
Standard loan period (days)	21	14	0	14	14
Circulation of juvenile materials	18,274	23,407	0	16,088	2,055
Collection turnover rate	1.48	1.37	.	0.60	0.28
Reference transactions	9,367	97,482	0	202	66
Reference transactions per capita	0.63	1.55	0.00	0.02	0.03
Library program attendance	1,691	91,956	0	2,159	600
Program attendance per capita	0.11	1.46	0.00	0.18	0.27
Attendance at juvenile programs	1,454	16,229	0	2,129	54
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	14,051	182,084	0	42,427	5,840
Library visits per capita	0.95	2.89	0.00	3.60	2.64
Hours per week (non-overlapping)	45	68	45	43	24
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	2.00	2.00	0.00	0.00
Other librarians	0.00	3.00	0.00	1.00	0.63
Other paid staff	3.00	10.50	2.75	3.45	0.50
Total paid staff	5.00	15.50	4.75	4.45	1.13
Population per ALA-MLS	7,413	31,529	.	0	0
Population per total paid staff	2,965	4,068	109,938	2,652	1,956
Head librarian's salary ($)	34,467	38,095	52,360	23,496	1
Head librarian - hours per week	40	40	40	40	25
Total volunteer hours	336	940	0	40	4,500
FACILITIES					
Main library - square footage	10,600	18,522	1,000	15,000	3,072
Main + branches - square footage	10,600	18,522	1,000	16,360	3,072
Square footage per capita	0.72	0.29	0.00	1.39	1.39

Statistics by Library -- 2000 (Part 1)

City	Morton	Mount Calm	Mt. Pleasant	Mt. Vernon	Muenster
System	WTLS	CTLS	NETLS	NETLS	NETLS
County	Cochran	Hill	Titus	Franklin	Cooke
Legal establishment	County	City	City	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,952	341	13,037	7,441	2,996
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	20,296	4,971	79,981	53,726	3,402
Employee benefits	9,753	1,322	20,897	15,891	1,568
Subtotal: wages and benefits	30,049	6,293	100,878	69,617	4,970
Print materials	3,367	7,076	11,546	8,853	3,480
Serial subscriptions	107	635	2,483	1,074	265
Other materials	0	150	0	2,184	0
Subtotal: library materials	3,474	7,861	14,029	12,111	3,745
Furniture and equipment	0	335	2,640	0	0
Other operating expenses	12,891	4,577	24,921	9,240	4,795
Subtotal: miscellaneous	12,891	4,912	27,561	9,240	4,795
Total direct expenditures	46,414	19,066	142,468	90,968	13,510
Indirect costs	0	0	0	0	0
Total operating expenditures	46,414	19,066	142,468	90,968	13,510
Salaries & wages per capita	5.14	14.58	6.13	7.22	1.14
Materials expend. per capita	0.88	23.05	1.08	1.63	1.25
Total operating expend. per capita	11.74	55.91	10.93	12.23	4.51
Capital Outlay	46,414	19,066	142,468	90,968	13,510
% of Total Operating Expenses					
* Wages & benefits	65%	33%	71%	77%	37%
* Library materials	7%	41%	10%	13%	28%
* Miscellaneous other	28%	26%	19%	10%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	600	142,468	10,129	14,000
County	52,314	0	0	73,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	52,314	600	142,468	83,129	14,000
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	17,918	1,946	6,478	817
Subtotal: all other income	0	17,918	1,946	6,478	817
Total income	52,314	18,518	144,414	89,607	14,817
Local gov't income per capita	13.24	1.76	10.93	11.17	4.67
Total income per capita	13.24	54.30	11.08	12.04	4.95

Statistics by Library -- 2000 (Part 2)

City	Morton	Mount Calm	Mt. Pleasant	Mt. Vernon	Muenster
LIBRARY COLLECTION					
Books & serials - titles	13,963	12,009	23,402	30,491	15,261
Books & serials - items	14,192	12,258	27,024	30,491	15,694
Books & serials - items per capita	3.59	35.95	2.07	4.10	5.24
Government documents - items	0	0	0	26	0
Electronic format materials - items	0	0	89	182	2
Other library materials - items	1,640	2,380	1,309	2,333	675
Total collection - titles	15,603	14,386	24,779	33,024	15,938
Total collection - items	15,832	14,638	28,422	33,032	16,371
Total collection - items per capita	4.01	42.93	2.18	4.44	5.46
Current subscriptions	15	24	50	51	13
LOCAL LIBRARY SERVICES					
Total library circulation	7,748	3,823	47,916	59,233	7,271
Circulations per capita	1.96	11.21	3.68	7.96	2.43
Circulations per paid staff member	7,748	3,641	11,979	19,744	14,542
Circulations per hour (overlapping)	4.39	3.57	23.43	27.61	7.05
Circulations per library visit	1.41	1.75	1.60	1.65	1.68
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	3,255	1,274	11,431	17,954	4,386
Collection turnover rate	0.49	0.26	1.69	1.79	0.44
Reference transactions	413	450	15,000	10,604	2,850
Reference transactions per capita	0.10	1.32	1.15	1.43	0.95
Library program attendance	15	0	576	3,410	320
Program attendance per capita	0.00	0.00	0.04	0.46	0.11
Attendance at juvenile programs	15	0	526	617	320
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,500	2,184	30,000	35,969	4,329
Library visits per capita	1.39	6.40	2.30	4.83	1.44
Hours per week (non-overlapping)	35	21	45	44	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	1.00	0.53	0.00	1.00	0.50
Other paid staff	0.00	0.52	3.00	2.00	0.00
Total paid staff	1.00	1.05	4.00	3.00	0.50
Population per ALA-MLS	0	0	13,037	0	0
Population per total paid staff	3,952	325	3,259	2,480	5,992
Head librarian's salary ($)	18,038	1	35,435	18,512	4,969
Head librarian - hours per week	35	21	40	40	20
Total volunteer hours	37	0	0	7,951	2,320
FACILITIES					
Main library - square footage	3,342	2,200	8,060	4,252	1,700
Main + branches - square footage	3,342	2,200	8,060	4,252	1,700
Square footage per capita	0.85	6.45	0.62	0.57	0.57

Statistics by Library -- 2000 (Part 1)

City	**Muleshoe**	**Munday**	**Nacogdoches**	**Naples**	**Navasota**
System	WTLS	BCLS	HALS	NETLS	CTLS
County	Bailey	Knox	Nacogdoches	Morris	Grimes
Legal establishment	City	City-County	City	Non-profit	City
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	4,505	4,252	56,220	1,496	23,293
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	53,897	4,350	166,068	29,590	70,769
Employee benefits	22,473	360	32,911	2,380	20,198
Subtotal: wages and benefits	76,370	4,710	198,979	31,970	90,967
Print materials	4,513	1,110	26,715	14,707	11,889
Serial subscriptions	672	121	1,780	278	611
Other materials	499	0	894	612	0
Subtotal: library materials	5,684	1,231	29,389	15,597	12,500
Furniture and equipment	1,912	0	0	1,062	0
Other operating expenses	8,543	2,050	46,718	6,553	29,950
Subtotal: miscellaneous	10,455	2,050	46,718	7,615	29,950
Total direct expenditures	92,509	7,991	275,086	55,182	133,417
Indirect costs	0	0	0	0	0
Total operating expenditures	92,509	7,991	275,086	55,182	133,417
Salaries & wages per capita	11.96	1.02	2.95	19.78	3.04
Materials expend. per capita	1.26	0.29	0.52	10.43	0.54
Total operating expend. per capita	20.53	1.88	4.89	36.89	5.73
Capital Outlay	92,509	7,991	275,086	55,182	133,417
% of Total Operating Expenses					
• Wages & benefits	83%	59%	72%	58%	68%
• Library materials	6%	15%	11%	28%	9%
• Miscellaneous other	11%	26%	17%	14%	22%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	92,510	3,150	265,687	5,000	130,000
County	0	3,000	8,400	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	92,510	6,150	274,087	5,000	134,000
Foundation and corporate grants	2,500	0	0	30,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	7,500	0
State funds	0	0	0	0	0
Other local income	0	1,943	1,000	12,682	0
Subtotal: all other income	2,500	1,943	1,000	50,182	0
Total income	95,010	8,093	275,087	55,182	134,000
Local gov't income per capita	20.53	1.45	4.88	3.34	5.75
Total income per capita	21.09	1.90	4.89	36.89	5.75

Statistics by Library -- 2000 (Part 2)

City	Muleshoe	Munday	Nacogdoches	Naples	Navasota
LIBRARY COLLECTION					
Books & serials - titles	19,625	13,624	.	.	.
Books & serials - items	19,775	13,654	72,744	10,292	23,167
Books & serials - items per capita	4.39	3.21	1.29	6.88	0.99
Government documents - items	0	0	0	35	0
Electronic format materials - items	2	0	8	20	0
Other library materials - items	3,662	1,500	4,285	1,404	3,834
Total collection - titles	23,011	15,124	.	.	.
Total collection - items	23,439	15,154	77,037	11,751	27,001
Total collection - items per capita	5.20	3.56	1.37	7.85	1.16
Current subscriptions	48	7	80	5	25
LOCAL LIBRARY SERVICES					
Total library circulation	26,035	5,334	125,131	4,343	41,100
Circulations per capita	5.78	1.25	2.23	2.90	1.76
Circulations per paid staff member	8,678	8,467	15,641	3,843	10,275
Circulations per hour (overlapping)	11.37	4.28	51.45	2.53	20.03
Circulations per library visit	2.07	1.38	1.75	0.89	0.55
Standard loan period (days)	14	14	28	14	14
Circulation of juvenile materials	9,347		42,456	2,446	10,255
Collection turnover rate	1.11	0.35	1.62	0.37	1.52
Reference transactions	2,278	104	5,201	1,302	2,961
Reference transactions per capita	0.51	0.02	0.09	0.87	0.13
Library program attendance	157	13	2,980	724	560
Program attendance per capita	0.03	0.00	0.05	0.48	0.02
Attendance at juvenile programs	98	0	1,882	638	560
Library access to the Internet	Yes	No	Yes	No	Yes
Number of library visits	12,578	3,863	71,502	4,859	74,995
Library visits per capita	2.79	0.91	1.27	3.25	3.22
Hours per week (non-overlapping)	45	25	49	33	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00	0.00	1.00
Other librarians	1.00	0.63	1.00	0.75	1.00
Other paid staff	2.00	0.00	5.00	0.38	2.00
Total paid staff	3.00	0.63	8.00	1.13	4.00
Population per ALA-MLS	0	0	28,110	0	23,293
Population per total paid staff	1,502	6,749	7,028	1,324	5,823
Head librarian's salary ($)	22,886	4,350	37,834	11,700	35,111
Head librarian - hours per week	40	25	40	30	40
Total volunteer hours	97	0	589	1,596	562
FACILITIES					
Main library - square footage	7,400	912	18,322	1,100	8,300
Main + branches - square footage	7,400	912	18,322	1,100	13,300
Square footage per capita	1.64	0.21	0.33	0.74	0.57

Statistics by Library -- 2000 (Part 1)

City	**Nederland**	**New Boston**	**New Braunfels**	**New Waverly**	**Newark**
System	HALS	NETLS	AALS	HALS	NTRLS
County	Jefferson	Bowie	Comal	Walker	Wise
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	16,774	5,265	52,183	3,286	2,666
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	123,782	18,800	413,184	1	14,131
Employee benefits	58,688	3,500	84,089	0	0
Subtotal: wages and benefits	182,470	22,300	497,273	1	14,131
Print materials	30,961	7,500	112,338	1,332	2,055
Serial subscriptions	3,762	3,000	13,337	313	699
Other materials	9,745	0	14,455	196	1,297
Subtotal: library materials	44,468	10,500	140,130	1,841	4,051
Furniture and equipment	9,168	0	0	0	27,807
Other operating expenses	60,285	14,275	98,664	5,075	20,441
Subtotal: miscellaneous	69,453	14,275	98,664	5,075	48,248
Total direct expenditures	296,391	47,075	736,067	6,917	66,430
Indirect costs	0	0	0	0	0
Total operating expenditures	296,391	47,075	736,067	6,917	66,430
Salaries & wages per capita	7.38	3.57	7.92	0.00	5.30
Materials expend. per capita	2.65	1.99	2.69	0.56	1.52
Total operating expend. per capita	17.67	8.94	14.11	2.10	24.92
Capital Outlay	296,391	47,075	736,067	6,917	66,430
% of Total Operating Expenses					
• Wages & benefits	62%	47%	68%	0%	21%
• Library materials	15%	22%	19%	27%	6%
• Miscellaneous other	23%	30%	13%	73%	73%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	277,095	47,075	626,515	1,200	29,357
County	0	0	63,122	0	7,728
School district	0	0	0	2,500	0
Subtotal: local gov't income	277,095	47,075	689,637	3,700	37,085
Foundation and corporate grants	19,778	0	30,200	8,866	31,721
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,579	5,512	16,230	3,216	345
Subtotal: all other income	31,357	5,512	46,430	12,082	32,066
Total income	308,452	52,587	736,067	15,782	69,151
Local gov't income per capita	16.52	8.94	13.22	1.13	13.91
Total income per capita	18.39	9.99	14.11	4.80	25.94

Statistics by Library -- 2000 (Part 2)

City	Nederland	New Boston	New Braunfels	New Waverly	Newark
LIBRARY COLLECTION					
Books & serials - titles	45,295	18,874	60,525	9,630	9,191
Books & serials - items	49,298	18,874	65,080	9,775	9,191
Books & serials - items per capita	2.94	3.58	1.25	2.97	3.45
Government documents - items	0	0	0	3	0
Electronic format materials - items	186	0	8	12	7
Other library materials - items	4,580	4,599	10,765	2,665	1,813
Total collection - titles	49,964	23,473	70,838	12,310	11,011
Total collection - items	54,064	23,473	75,853	12,455	11,011
Total collection - items per capita	3.22	4.46	1.45	3.79	4.13
Current subscriptions	93	25	203	12	35
LOCAL LIBRARY SERVICES					
Total library circulation	113,524	39,500	279,368	8,552	8,890
Circulations per capita	6.77	7.50	5.35	2.60	3.33
Circulations per paid staff member	22,705	19,750	15,739	11,403	2,963
Circulations per hour (overlapping)	46.37	20.19	96.53	4.62	5.58
Circulations per library visit	1.61	4.70	1.47	3.05	1.72
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	30,124	10,895	98,639	3,877	5,571
Collection turnover rate	2.10	1.68	3.68	0.69	0.81
Reference transactions	11,800	4,095	21,055	150	690
Reference transactions per capita	0.70	0.78	0.40	0.05	0.26
Library program attendance	1,550	4,285	5,025	875	22
Program attendance per capita	0.09	0.81	0.10	0.27	0.01
Attendance at juvenile programs	1,433	3,070	4,523	650	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	70,397	8,408	190,454	2,800	5,170
Library visits per capita	4.20	1.60	3.65	0.85	1.94
Hours per week (non-overlapping)	49.5	41	63	32	31
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	5.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.75	1.00
Other paid staff	4.00	1.00	11.75	0.00	2.00
Total paid staff	5.00	2.00	17.75	0.75	3.00
Population per ALA-MLS	16,774	0	10,437	0	0
Population per total paid staff	3,355	2,633	2,940	4,381	889
Head librarian's salary ($)	46,395	13,825	49,189	1	17,680
Head librarian - hours per week	40	45	40	32	40
Total volunteer hours	651	1,450	387	3,200	264
FACILITIES					
Main library - square footage	16,000	5,500	26,700	571	3,600
Main + branches - square footage	16,000	5,500	26,700	571	3,600
Square footage per capita	0.95	1.04	0.51	0.17	1.35

Statistics by Library -- 2000 (Part 1)

City	**Newton**	**Nixon**	**Nocona**	**Noonday**	**North Richland Hills**
System	HALS	STLS	NTRLS	NETLS	NTRLS
County	Newton	Gonzales	Montague	Smith	Tarrant
Legal establishment	County	City	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	14,243	3,686	2,696	500	54,622
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	1	0
EXPENDITURES ($)					
Salaries and wages	32,326	5,280	27,620	12	588,622
Employee benefits	5,689	0	3,945	0	180,181
Subtotal: wages and benefits	38,015	5,280	31,565	12	768,803
Print materials	5,130	5,000	5,797	2,455	208,474
Serial subscriptions	661	0	750	0	9,027
Other materials	867	0	560	148	37,884
Subtotal: library materials	6,658	5,000	7,107	2,603	255,385
Furniture and equipment	379	0	0	0	5,122
Other operating expenses	9,369	2,862	13,400	2,397	163,308
Subtotal: miscellaneous	9,748	2,862	13,400	2,397	168,430
Total direct expenditures	54,421	13,142	52,072	5,012	1,192,618
Indirect costs	0	0	0	0	0
Total operating expenditures	54,421	13,142	52,072	5,012	1,192,618
Salaries & wages per capita	2.27	1.43	10.24	0.02	10.78
Materials expend. per capita	0.47	1.36	2.64	5.21	4.68
Total operating expend. per capita	3.82	3.57	19.31	10.02	21.83
Capital Outlay	54,421	13,142	52,072	5,012	1,192,618
% of Total Operating Expenses					
* Wages & benefits	70%	40%	61%	0%	64%
* Library materials	12%	38%	14%	52%	21%
* Miscellaneous other	18%	22%	26%	48%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,400	2,000	51,266	5,000	1,192,618
County	37,256	500	0	0	0
School district	4,000	0	0	0	0
Subtotal: local gov't income	49,656	2,500	51,266	5,000	1,192,618
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,765	3,550	0	1,357	68,279
Subtotal: all other income	4,765	3,550	0	1,357	68,279
Total income	54,421	6,050	51,266	6,357	1,260,897
Local gov't income per capita	3.49	0.68	19.02	10.00	21.83
Total income per capita	3.82	1.64	19.02	12.71	23.08

Statistics by Library -- 2000 (Part 2)

City	Newton	Nixon	Nocona	Noonday	North Richland Hills
LIBRARY COLLECTION					
Books & serials - titles	11,266	7,130	17,516	8,650	92,864
Books & serials - items	11,400	7,130	17,516	8,650	107,951
Books & serials - items per capita	0.80	1.93	6.50	17.30	1.98
Government documents - items	0	0	20	0	0
Electronic format materials - items	53	26	2	5	107
Other library materials - items	6,477	726	1,046	941	11,538
Total collection - titles	13,973	7,882	18,584	9,596	103,071
Total collection - items	17,930	7,882	18,584	9,596	119,596
Total collection - items per capita	1.26	2.14	6.89	19.19	2.19
Current subscriptions	27	9	24	0	212
LOCAL LIBRARY SERVICES					
Total library circulation	9,633	2,629	18,695	1,048	430,420
Circulations per capita	0.68	0.71	6.93	2.10	7.88
Circulations per paid staff member	3,900	4,173	10,806	1,048	18,593
Circulations per hour (overlapping)	4.29	2.02	7.87	0.81	130.79
Circulations per library visit	0.65	1.57	1.39	0.62	1.91
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,824	1,239	1,704	389	169,088
Collection turnover rate	0.54	0.33	1.01	0.11	3.60
Reference transactions	2,800	124	1,000	280	35,148
Reference transactions per capita	0.20	0.03	0.37	0.56	0.64
Library program attendance	1,000	0	2,093	286	6,088
Program attendance per capita	0.07	0.00	0.78	0.57	0.11
Attendance at juvenile programs	945	0	544	257	6,088
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	14,840	1,670	13,461	1,692	225,151
Library visits per capita	1.04	0.45	4.99	3.38	4.12
Hours per week (non-overlapping)	43.5	25	48.5	25	65
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	8.50
Other librarians	0.00	0.63	1.00	1.00	0.00
Other paid staff	2.47	0.00	0.73	0.00	14.65
Total paid staff	2.47	0.63	1.73	1.00	23.15
Population per ALA-MLS	0	0	0	0	6,426
Population per total paid staff	5,766	5,851	1,558	500	2,359
Head librarian's salary ($)	17,758	5,280	18,720	12	70,100
Head librarian - hours per week	40	25	40	25	40
Total volunteer hours	614	32	2,300	1,024	3,479
FACILITIES					
Main library - square footage	4,725	2,092	4,980	600	31,000
Main + branches - square footage	4,725	2,092	4,980	600	31,000
Square footage per capita	0.33	0.57	1.85	1.20	0.57

Statistics by Library -- 2000 (Part 1)

City	**Odem**	**Odessa**	**Olney**	**Orange**	**Ozona**
System	STLS	WTLS	NTRLS	HALS	BCLS
County	San Patricio	Ector	Young	Orange	Crockett
Legal establishment	City-County	County	Non-profit	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,707	125,729	8,947	18,524	4,602
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	9,826	550,227	109,577	258,941	47,088
Employee benefits	1,755	211,679	8,627	105,481	20,523
Subtotal: wages and benefits	11,581	761,906	118,204	364,422	67,611
Print materials	2,400	75,000	15,926	57,985	14,907
Serial subscriptions	93	9,928	2,373	13,573	1,044
Other materials	0	15,767	2,795	3,939	3,396
Subtotal: library materials	2,493	100,695	21,094	75,497	19,347
Furniture and equipment	0	3,700	0	3,037	7,585
Other operating expenses	8,519	49,748	27,161	16,166	5,564
Subtotal: miscellaneous	8,519	53,448	27,161	19,203	13,149
Total direct expenditures	22,593	916,049	166,459	459,122	100,107
Indirect costs	0	0	0	0	0
Total operating expenditures	22,593	916,049	166,459	459,122	100,107
Salaries & wages per capita	2.65	4.38	12.25	13.98	10.23
Materials expend. per capita	0.67	0.80	2.36	4.08	4.20
Total operating expend. per capita	6.09	7.29	18.61	24.79	21.75
Capital Outlay	22,593	916,049	166,459	459,122	100,107
% of Total Operating Expenses					
• Wages & benefits	51%	83%	71%	79%	68%
• Library materials	11%	11%	13%	16%	19%
• Miscellaneous other	38%	6%	16%	4%	13%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	17,463	0	24,750	455,513	0
County	900	918,138	1,000	0	92,781
School district	0	0	129,901	0	0
Subtotal: local gov't income	18,363	918.138	155,651	455,513	92,781
Foundation and corporate grants	195	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	2,428	0	0	0
State funds	452	0	0	0	0
Other local income	1,230	38,000	5,371	5,516	7,326
Subtotal: all other income	1,877	40,428	5,371	5,516	7,326
Total income	20,240	958,566	161,022	461,029	100,107
Local gov't income per capita	4.95	7.30	17.40	24.59	20.16
Total income per capita	5.46	7.62	18.00	24.89	21.75

Statistics by Library -- 2000 (Part 2)

City	Odem	Odessa	Olney	Orange	Ozona
LIBRARY COLLECTION					
Books & serials - titles	7,438	95,934	26,674	72,679	27,121
Books & serials - items	7,640	121,017	29,993	75,986	40,000
Books & serials - items per capita	2.06	0.96	3.35	4.10	8.69
Government documents - items	104	32,076	0	.	0
Electronic format materials - items	4	145	0	104	79
Other library materials - items	535	175,071	2,850	6,810	7,123
Total collection - titles	7,977	126,319	29,513	77,963	31,052
Total collection - items	8,283	328,309	32,843	82,900	47,202
Total collection - items per capita	2.23	2.61	3.67	4.48	10.26
Current subscriptions	13	212	96	199	54
LOCAL LIBRARY SERVICES					
Total library circulation	3,641	589,161	53,648	86,988	19,855
Circulations per capita	0.98	4.69	6.00	4.70	4.31
Circulations per paid staff member	6,068	23,566	11,922	8,630	6,618
Circulations per hour (overlapping)	3.09	47.41	19.16	33.82	7.79
Circulations per library visit	1.16	3.52	0.94	0.90	1.33
Standard loan period (days)	14	21	21	21	14
Circulation of juvenile materials	1,173	86,845	24,706	32,397	3,093
Collection turnover rate	0.44	1.79	1.63	1.05	0.42
Reference transactions	198	71,219	14,500	14,578	177
Reference transactions per capita	0.05	0.57	1.62	0.79	0.04
Library program attendance	721	3,584	20,635	1,728	583
Program attendance per capita	0.19	0.03	2.31	0.09	0.13
Attendance at juvenile programs	721	2,563	19,457	1,674	378
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,138	167,279	56,900	97,143	14,895
Library visits per capita	0.85	1.33	6.36	5.24	3.24
Hours per week (non-overlapping)	24	66	60	52	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	5.00	0.00	1.00	0.00
Other librarians	0.60	0.00	1.00	2.33	1.00
Other paid staff	0.00	20.00	3.50	6.75	2.00
Total paid staff	0.60	25.00	4.50	10.08	3.00
Population per ALA-MLS	0	25,146	0	18,524	0
Population per total paid staff	6,178	5,029	1,988	1,838	1,534
Head librarian's salary ($)	7,469	36,000	49,960	57,741	26,000
Head librarian - hours per week	24	40	40	40	40
Total volunteer hours	215	6,649	270	331	1,323
FACILITIES					
Main library - square footage	1,050	47,398	10,000	20,000	6,087
Main + branches - square footage	1,050	47,398	10,000	20,000	6,087
Square footage per capita	0.28	0.38	1.12	1.08	1.32

Statistics by Library -- 2000 (Part 1)

City	**Paducah**	**Paint Rock**	**Palacios**	**Palestine**	**Pampa**
System	NTRLS	BCLS	HALS	NETLS	TPLS
County	Cottle	Concho	Matagorda	Anderson	Gray
Legal establishment	Non-profit	City	Non-profit	City	City
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	1,922	733	9,324	49,209	22,688
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,435	0	47,901	268,919	172,399
Employee benefits	691	0	3,872	79,496	60,127
Subtotal: wages and benefits	9,126	0	51,773	348,415	232,526
Print materials	300	335	4,955	40,108	37,016
Serial subscriptions	84	18	634	12,360	5,343
Other materials	0	335	0	4,792	3,000
Subtotal: library materials	384	688	5,589	57,260	45,359
Furniture and equipment	0	9,142	0	2,100	0
Other operating expenses	1,028	1,316	35,997	85,476	74,430
Subtotal: miscellaneous	1,028	10,458	35,997	87,576	74,430
Total direct expenditures	10,538	11,146	93,359	493,251	352,315
Indirect costs	0	0	0	0	0
Total operating expenditures	10,538	11,146	93,359	493,251	352,315
Salaries & wages per capita	4.39	0.00	5.14	5.46	7.60
Materials expend. per capita	0.20	0.94	0.60	1.16	2.00
Total operating expend. per capita	5.48	15.21	10.01	10.02	15.53
Capital Outlay	10,538	11,146	93,359	493,251	352,315
% of Total Operating Expenses					
• Wages & benefits	87%	0%	55%	71%	66%
• Library materials	4%	6%	6%	12%	13%
• Miscellaneous other	10%	94%	39%	18%	21%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	0	12,000	494,350	303,256
County	3,000	1,000	50,000	60,000	6,700
School district	0	0	3,688	0	0
Subtotal: local gov't income	9,000	1,000	65,688	554,350	309,956
Foundation and corporate grants	0	5,523	0	0	34,832
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,546	748	26,816	0	10,028
Subtotal: all other income	1,546	6,271	26,816	0	44,860
Total income	10,546	7,271	92,504	554,350	354,816
Local gov't income per capita	4.68	1.36	7.05	11.27	13.66
Total income per capita	5.49	9.92	9.92	11.27	15.64

Statistics by Library -- 2000 (Part 2)

City	Paducah	Paint Rock	Palacios	Palestine	Pampa
LIBRARY COLLECTION					
Books & serials - titles	.	2,783	31,313	55,136	78,120
Books & serials - items	14,350	2,783	31,793	64,845	79,789
Books & serials - items per capita	7.47	3.80	3.41	1.32	3.52
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	6	182	85	12
Other library materials - items	1,770	1,828	3,393	6,991	6,841
Total collection - titles	.	4,495	34,888	62,018	84,801
Total collection - items	16,120	4,617	35,368	71,921	86,642
Total collection - items per capita	8.39	6.30	3.79	1.46	3.82
Current subscriptions	22	2	30	99	101
LOCAL LIBRARY SERVICES					
Total library circulation	5,322	1,087	23,123	131,414	86,563
Circulations per capita	2.77	1.48	2.48	2.67	3.82
Circulations per paid staff member	8,188	.	5,781	9,320	9,112
Circulations per hour (overlapping)	4.83	2.74	7.56	55.17	24.29
Circulations per library visit	1.09	1.75	1.13	0.93	1.10
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	646	38	6,875	33,300	21,593
Collection turnover rate	0.33	0.24	0.65	1.83	1.00
Reference transactions	96	87	1,250	13,308	6,325
Reference transactions per capita	0.05	0.12	0.13	0.27	0.28
Library program attendance	311	47	2,000	14,614	2,167
Program attendance per capita	0.16	0.06	0.21	0.30	0.10
Attendance at juvenile programs	311	0	1,800	8,374	1,905
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,869	621	20,500	141,244	78,723
Library visits per capita	2.53	0.85	2.20	2.87	3.47
Hours per week (non-overlapping)	23	8	43	48	70
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	2.00
Other librarians	0.65	0.00	1.00	1.00	0.00
Other paid staff	0.00	0.00	3.00	12.10	7.50
Total paid staff	0.65	0.00	4.00	14.10	9.50
Population per ALA-MLS	0	0	0	49,209	11,344
Population per total paid staff	2,957	0	2,331	3,490	2,388
Head librarian's salary ($)	8,435	0	18,000	39,923	39,395
Head librarian - hours per week	26	4	41	40	40
Total volunteer hours	723	746	1,284	6,090	170
FACILITIES					
Main library - square footage	1,849	1,176	4,368	12,000	15,230
Main + branches - square footage	1,849	1,176	5,980	12,000	15,230
Square footage per capita	0.96	1.60	0.64	0.24	0.67

Statistics by Library -- 2000 (Part 1)

City	**Panhandle**	**Paris**	**Pasadena**	**Pearsall**	**Pecos**
System	TPLS	NETLS	HALS	AALS	TTPLS
County	Carson	Lamar	Harris	Frio	Reeves
Legal establishment	County	City	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	6,696	25,513	133,964	7,338	14,478
Number of branches	3	0	1	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	1	40	15	0	7
EXPENDITURES ($)					
Salaries and wages	88,384	362,500	1,037,364	49,450	36,931
Employee benefits	33,302	105,165	331,453	13,103	11,787
Subtotal: wages and benefits	121,686	467,665	1,368,817	62,553	48,718
Print materials	9,702	112,700	249,814	21,580	9,586
Serial subscriptions	2,298	3,400	20,295	650	1,200
Other materials	0	18,900	44,641	950	.
Subtotal: library materials	12,000	135,000	314,750	23,180	11,286
Furniture and equipment	0	2,500	6,405	0	.
Other operating expenses	24,117	111,600	572,025	29,696	12,003
Subtotal: miscellaneous	24,117	114,100	578,430	29,696	12,003
Total direct expenditures	157,803	716,765	2,261,997	115,429	72,007
Indirect costs	0	0	0	0	0
Total operating expenditures	157,803	716,765	2,261,997	115,429	72,007
Salaries & wages per capita	13.20	14.21	7.74	6.74	2.55
Materials expend. per capita	1.79	5.29	2.35	3.16	0.78
Total operating expend. per capita	23.57	28.09	16.89	15.73	4.97
Capital Outlay	157,803	716,765	2,261,997	115,429	72,007
% of Total Operating Expenses					
• Wages & benefits	77%	65%	61%	54%	68%
• Library materials	8%	19%	14%	20%	16%
• Miscellaneous other	15%	16%	26%	26%	17%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	581,765	2,217,356	109,229	72,006
County	157,802	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	157,802	581,765	2,217,356	109,229	72,006
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	464	0	21,499	4,600	1,549
Subtotal: all other income	464	0	21,499	4,600	1,549
Total income	158,266	581,765	2,238,855	113,829	73,555
Local gov't income per capita	23.57	22.80	16.55	14.89	4.97
Total income per capita	23.64	22.80	16.71	15.51	5.08

Statistics by Library -- 2000 (Part 2)

City	Panhandle	Paris	Pasadena	Pearsall	Pecos
LIBRARY COLLECTION					
Books & serials - titles	40,853	68,254	194,333	23,690	40,000
Books & serials - items	43,226	85,318	378,341	23,805	45,000
Books & serials - items per capita	6.46	3.34	2.82	3.24	3.11
Government documents - items	0	0	0	0	500
Electronic format materials - items	60		14	30	50
Other library materials - items	5,405	15,287	91,194	5,850	21,050
Total collection - titles	46,071	80,483	282,284	29,570	52,655
Total collection - items	48,691	100,605	469,549	29,685	66,600
Total collection - items per capita	7.27	3.94	3.51	4.05	4.60
Current subscriptions	139	114	885	25	65
LOCAL LIBRARY SERVICES					
Total library circulation	45,587	321,549	388,021	39,330	25,294
Circulations per capita	6.81	12.60	2.90	5.36	1.75
Circulations per paid staff member	10,176	22,968	9,130	13,110	12,647
Circulations per hour (overlapping)	8.93	130.82	65.13	15.42	10.12
Circulations per library visit	1.78	2.50	0.48	1.24	0.80
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	18,879	106,552	128,971	18,590	8,175
Collection turnover rate	0.94	3.20	0.83	1.32	0.38
Reference transactions	16,683	11,540	33,817	1,725	22,000
Reference transactions per capita	2.49	0.45	0.25	0.24	1.52
Library program attendance	3,897	9,423	33,465	1,320	1,500
Program attendance per capita	0.58	0.37	0.25	0.18	0.10
Attendance at juvenile programs	782	8,348	5,637	790	750
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	25,585	128,673	800,129	31,620	31,500
Library visits per capita	3.82	5.04	5.97	4.31	2.18
Hours per week (non-overlapping)	42	47	60	50	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	6.00	0.00	1.00
Other librarians	2.38	0.00	5.00	1.00	0.00
Other paid staff	2.10	11.00	31.50	2.00	1.00
Total paid staff	4.48	14.00	42.50	3.00	2.00
Population per ALA-MLS	0	8,504	22,327	0	14,478
Population per total paid staff	1,495	1,822	3,152	2,446	7,239
Head librarian's salary ($)	20,171	54,000	55,000	26,850	18,000
Head librarian - hours per week	35	40	40	40	52
Total volunteer hours	0	3117	1,350	215	1,250
FACILITIES					
Main library - square footage	7,000	14,585	35,000	6,000	4,607
Main + branches - square footage	12,400	14,585	45,300	6,000	4,607
Square footage per capita	1.85	0.57	0.34	0.82	0.32

Statistics by Library -- 2000 (Part 1)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
System	TPLS	WTLS	CTLS	STLS	NTRLS
County	Ochiltree	Hale	Travis	Hidalgo	Denton
Legal establishment	County	City	City	FLS	City
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	8,827	2,532	9,337	66,574	3,675
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	72,180	3,376	154,028	280,945	36,597
Employee benefits	27,403	0	34,350	48,000	11,622
Subtotal: wages and benefits	99,583	3,376	188,378	328,945	48,219
Print materials	21,308	1,986	35,700	75,000	8,756
Serial subscriptions	852	90	2,833	10,650	583
Other materials	613	0	2,067	9,000	1,538
Subtotal: library materials	22,773	2,076	40,600	94,650	10,877
Furniture and equipment	1,369	0	34,468	7,000	2,388
Other operating expenses	14,098	896	40,042	59,450	16,509
Subtotal: miscellaneous	15,467	896	74,510	66,450	18,897
Total direct expenditures	137,823	6,348	303,488	490,045	77,993
Indirect costs	0	0	0	0	0
Total operating expenditures	137,823	6,348	303,488	490,045	77,993
Salaries & wages per capita	8.18	1.33	16.50	4.22	9.96
Materials expend. per capita	2.58	0.82	4.35	1.42	2.96
Total operating expend. per capita	15.61	2.51	32.50	7.36	21.22
Capital Outlay	137,823	6,348	303,488	490,045	77,993
% of Total Operating Expenses					
* Wages & benefits	72%	53%	62%	67%	62%
* Library materials	17%	33%	13%	19%	14%
* Miscellaneous other	11%	14%	25%	14%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	273,132	550,110	59,447
County	127,278	3,000	0	8,923	15,152
School district	0	0	0	0	0
Subtotal: local gov't income	127,278	3,000	273,132	559,033	74,599
Foundation and corporate grants	14,221	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	16,511	0	0
Other local income	13,279	3,953	16,888	0	3,394
Subtotal: all other income	27,500	3,953	33,399	0	3,394
Total income	154,778	6,953	306,531	559,033	77,993
Local gov't income per capita	14.42	1.18	29.25	8.40	20.30
Total income per capita	17.53	2.75	32.83	8.40	21.22

Statistics by Library -- 2000 (Part 2)

City	Perryton	Petersburg	Pflugerville	Pharr	Pilot Point
LIBRARY COLLECTION					
Books & serials - titles	49,727		25,299	66,963	15,323
Books & serials - items	49,970	10,575	26,540	69,788	15,666
Books & serials - items per capita	5.66	4.18	2.84	1.05	4.26
Government documents - items	0	0	0	0	41
Electronic format materials - items	23	0	0	36	25
Other library materials - items	3,816	1,000	923	10,129	1,510
Total collection - titles	52,604		26,210	76,839	16,436
Total collection - items	53,809	11,575	27,463	79,953	17,242
Total collection - items per capita	6.10	4.57	2.94	1.20	4.69
Current subscriptions	52	2	56	135	41
LOCAL LIBRARY SERVICES					
Total library circulation	52,644	6,048	85,611	200,957	16,983
Circulations per capita	5.96	2.39	9.17	3.02	4.62
Circulations per paid staff member	11,699	24,192	13,171	14,354	8,492
Circulations per hour (overlapping)	39.61	11.86	32.93	69.27	8.56
Circulations per library visit	2.89	1.35	1.97	0.96	1.99
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	16,387	1,893	51,839	47,862	9,972
Collection turnover rate	0.98	0.52	3.12	2.51	0.98
Reference transactions	3,616	600	444	73,412	859
Reference transactions per capita	0.41	0.24	0.05	1.10	0.23
Library program attendance	1,625	160	5,466	14,011	162
Program attendance per capita	0.18	0.06	0.59	0.21	0.04
Attendance at juvenile programs	620	85	5,466	6,470	162
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	18,200	4,470	43,516	210,371	8,544
Library visits per capita	2.06	1.77	4.66	3.16	2.32
Hours per week (non-overlapping)	46	10	50	62	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	2.00	0.00
Other librarians	1.00	0.25	1.00	1.00	1.00
Other paid staff	3.50	0.00	4.50	11.00	1.00
Total paid staff	4.50	0.25	6.50	14.00	2.00
Population per ALA-MLS	0	0	9,337	33,287	0
Population per total paid staff	1,962	10,128	1,436	4,755	1,838
Head librarian's salary ($)	24,240	3,300	39,858	45,950	21,526
Head librarian - hours per week	40	10	40	40	40
Total volunteer hours	150	500	1,242	3,238	183
FACILITIES					
Main library - square footage	12,011	1,000	12,500	9,814	5,800
Main + branches - square footage	12,011	1,000	12,500	9,814	5,800
Square footage per capita	1.36	0.39	1.34	0.15	1.58

Statistics by Library -- 2000 (Part 1)

City	**Pineland**	**Pittsburg**	**Plains**	**Plainview**	**Plano**
System	HALS	NETLS	WTLS	WTLS	NETLS
County	Sabine	Camp	Yoakum	Hale	Collin
Legal establishment	City	City-County	County	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	954	10,962	4,168	28,660	242,501
Number of branches	0	0	0	0	4
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,869	57,644	52,000	116,758	4,937,728
Employee benefits	21,488	12,691	0	34,603	
Subtotal: wages and benefits	57,357	70,335	52,000	151,361	6,063,549
Print materials	5,953	6,767	18,000	28,902	1,179,752
Serial subscriptions	1,871	1,117	1,900	9,058	131,829
Other materials	2,282	1,880	3,500	2,800	151,736
Subtotal: library materials	10,106	9,764	23,400	40,760	1,463,317
Furniture and equipment	0	161	4,000	12,989	180,560
Other operating expenses	6,105	26,033	6,700	27,932	474,203
Subtotal: miscellaneous	6,105	26,194	10,700	40,921	654,763
Total direct expenditures	73,568	106,293	86,100	233,042	8,181,629
Indirect costs	0	0	0	0	0
Total operating expenditures	73,568	106,293	86,100	233,042	8,181,629
Salaries & wages per capita	37.60	5.26	12.48	4.07	20.36
Materials expend. per capita	10.59	0.89	5.61	1.42	6.03
Total operating expend. per capita	77.12	9.70	20.66	8.13	33.74
Capital Outlay	73,568	106,293	86,100	233,042	8,181,629
% of Total Operating Expenses					
* Wages & benefits	78%	66%	60%	65%	74%
* Library materials	14%	9%	27%	17%	18%
* Miscellaneous other	8%	25%	12%	18%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,506	50,150	0	223,542	7,904,626
County	0	48,863	86,100	9,500	49,900
School district	0	0	0	0	0
Subtotal: local gov't income	22,506	99,013	86,100	233,042	7,954,526
Foundation and corporate grants	47,500	0	0	18,022	67,215
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	17,314	8,729	4,000	0	248,452
Subtotal: all other income	64,814	8,729	4,000	18,022	315,667
Total income	87,320	107,742	90,100	251,064	8,270,193
Local gov't income per capita	23.59	9.03	20.66	8.13	32.80
Total income per capita	91.53	9.83	21.62	8.76	34.10

Statistics by Library -- 2000 (Part 2)

City	Pineland	Pittsburg	Plains	Plainview	Plano
LIBRARY COLLECTION					
Books & serials - titles	15,338	30,516	32,000	43,982	391,292
Books & serials - items	17,200	31,583	32,200	44,982	590,677
Books & serials - items per capita	18.03	2.88	7.73	1.57	2.44
Government documents - items	27	0	0	0	0
Electronic format materials - items	35	99	30	80	222
Other library materials - items	4,102	6,409	7,900	4,309	19,634
Total collection - titles	19,502	36,975	35,076	48,296	410,096
Total collection - items	21,364	38,091	40,130	49,371	610,533
Total collection - items per capita	22.39	3.47	9.63	1.72	2.52
Current subscriptions	19	61	110	115	1,104
LOCAL LIBRARY SERVICES					
Total library circulation	26,978	52,530	38,000	55,371	1,842,589
Circulations per capita	28.28	4.79	9.12	1.93	7.60
Circulations per paid staff member	8,993	18,432	9,500	10,067	12,408
Circulations per hour (overlapping)	15.35	23.87	19.00	19.90	144.99
Circulations per library visit	1.35	3.69	1.90	0.75	1.83
Standard loan period (days)	29	14	14	14	21
Circulation of juvenile materials	4,478	14,082	21,000	18,780	1,101,645
Collection turnover rate	1.26	1.38	0.95	1.12	3.02
Reference transactions	1,896	5,760	4,000	5,000	153,063
Reference transactions per capita	1.99	0.53	0.96	0.17	0.63
Library program attendance	40	230	2,000	4,157	109,332
Program attendance per capita	0.04	0.02	0.48	0.15	0.45
Attendance at juvenile programs	40	218	500	2,200	107,304
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	19,969	14,218	20,000	74,188	1,004,214
Library visits per capita	20.93	1.30	4.80	2.59	4.14
Hours per week (non-overlapping)	35	46	43	59	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	50.50
Other librarians	1.00	0.95	1.00	0.00	0.00
Other paid staff	2.00	1.90	3.00	4.50	98.00
Total paid staff	3.00	2.85	4.00	5.50	148.50
Population per ALA-MLS	0	0	0	28,660	4,802
Population per total paid staff	318	3,846	1,042	5,211	1,633
Head librarian's salary ($)	15,480	23,523	.	38,000	90,299
Head librarian - hours per week	40	38	45	40	40
Total volunteer hours	0	3,237	150	500	17,323
FACILITIES					
Main library - square footage	5,598	6,250	4,744	12,000	0
Main + branches - square footage	5,598	6,250	4,744	12,000	130,000
Square footage per capita	5.87	0.57	1.14	0.42	0.54

Statistics by Library -- 2000 (Part 1)

City	Pleasanton	Ponder	Port Aransas	Port Arthur	Port Isabel
System	AALS	NTRLS	STLS	HALS	STLS
County	Atascosa	Denton	Nueces	Jefferson	Cameron
Legal establishment	City	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	16,161	605	2,448	56,827	15,210
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	58,385	1	77,363	433,515	60,829
Employee benefits	17,430	0	22,676	123,385	12,705
Subtotal: wages and benefits	75,815	1	100,039	556,900	73,534
Print materials	11,420	3,278	17,840	79,934	19,848
Serial subscriptions	2,076	410	3,166	26,559	1,719
Other materials	900	1,632	2,889	3,526	0
Subtotal: library materials	14,396	5,320	23,895	110,019	21,567
Furniture and equipment	0	191	1,484	8,400	4,507
Other operating expenses	22,052	4,516	6,831	136,794	24,240
Subtotal: miscellaneous	22,052	4,707	8,315	145,194	28,747
Total direct expenditures	112,263	10,028	132,249	812,113	123,848
Indirect costs	0	0	0	0	0
Total operating expenditures	112,263	10,028	132,249	812,113	123,848
Salaries & wages per capita	3.61	0.00	31.60	7.63	4.00
Materials expend. per capita	0.89	8.79	9.76	1.94	1.42
Total operating expend. per capita	6.95	16.58	54.02	14.29	8.14
Capital Outlay	112,263	10,028	132,249	812,113	123,848
% of Total Operating Expenses					
• Wages & benefits	68%	0%	76%	69%	59%
• Library materials	13%	53%	18%	14%	17%
• Miscellaneous other	20%	47%	6%	18%	23%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	105,365	1,240	127,819	766,456	85,684
County	4,000	11,078	0	0	16,572
School district	0	0	0	0	4,500
Subtotal: local gov't income	109,365	12,318	127,819	766,456	106,756
Foundation and corporate grants	12,063	0	5,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	15,847	0	0	0	0
Other local income	2,898	3,174	6,000	45,657	0
Subtotal: all other income	30,808	3,174	11,000	45,657	0
Total income	140,173	15,492	138,819	812,113	106,756
Local gov't income per capita	6.77	20.36	52.21	13.49	7.02
Total income per capita	8.67	25.61	56.71	14.29	7.02

Statistics by Library -- 2000 (Part 2)

City	Pleasanton	Ponder	Port Aransas	Port Arthur	Port Isabel
LIBRARY COLLECTION					
Books & serials - titles	25,179	10,242	16,281	115,971	24,775
Books & serials - items	25,351	10,520	17,176	136,719	24,775
Books & serials - items per capita	1.57	17.39	7.02	2.41	1.63
Government documents - items	50	0	0	0	0
Electronic format materials - items	4	0	0	126	0
Other library materials - items	5,596	1,076	3,600	19,745	3,094
Total collection - titles	27,991	11,318	19,793	129,300	27,557
Total collection - items	31,001	11,596	20,776	156,590	27,869
Total collection - items per capita	1.92	19.17	8.49	2.76	1.83
Current subscriptions	100	5	85	347	48
LOCAL LIBRARY SERVICES					
Total library circulation	43,751	8,346	65,412	89,907	17,995
Circulations per capita	2.71	13.80	26.72	1.58	1.18
Circulations per paid staff member	12,500	12,840	16,353	4,622	5,141
Circulations per hour (overlapping)	18.78	7.40	34.03	26.28	9.20
Circulations per library visit	1.13	1.16	1.50	0.70	0.23
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	13,598	680	11,164	25,453	4,200
Collection turnover rate	1.41	0.72	3.15	0.57	0.65
Reference transactions	6,025	96	2,621	21,552	10,700
Reference transactions per capita	0.37	0.16	1.07	0.38	0.70
Library program attendance	4,067	416	235	9,246	2,688
Program attendance per capita	0.25	0.69	0.10	0.16	0.18
Attendance at juvenile programs	3,837	68	209	8,134	1,500
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	38,575	7,195	43,681	127,634	79,920
Library visits per capita	2.39	11.89	17.84	2.25	5.25
Hours per week (non-overlapping)	45	24	38	62	45
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	2.00	0.00
Other librarians	0.00	0.65	1.00	2.00	1.00
Other paid staff	2.50	0.00	3.00	15.45	2.50
Total paid staff	3.50	0.65	4.00	19.45	3.50
Population per ALA-MLS	16,161	0	0	28,414	0
Population per total paid staff	4,617	931	612	2,922	4,346
Head librarian's salary ($)	22,713	1	25,729	56,166	28,650
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	169	1,568	961	3,188	2,700
FACILITIES					
Main library - square footage	4,600	980	5,000	24,500	8,792
Main + branches - square footage	4,600	980	5,000	27,000	8,792
Square footage per capita	0.28	1.62	2.04	0.48	0.58

Statistics by Library -- 2000 (Part 1)

City	**Port Lavaca**	**Port Neches**	**Portland**	**Post**	**Poteet**
System	STLS	HALS	STLS	WTLS	AALS
County	Calhoun	Jefferson	San Patricio	Garza	Atascosa
Legal establishment	County	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	20,596	13,225	20,847	4,608	6,402
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	172,045	191,130	103,183	23,775	5,670
Employee benefits	55,973	62,300	33,751	6,918	0
Subtotal: wages and benefits	228,018	253,430	136,934	30,693	5,670
Print materials	43,387	21,542	17,977	4,107	8,375
Serial subscriptions	5,358	5,806	1,948	335	216
Other materials	0	695	8,498	4,060	785
Subtotal: library materials	48,745	28,043	28,423	8,502	9,376
Furniture and equipment	0	5,340	2,051	0	175
Other operating expenses	74,570	61,191	44,271	3,399	5,539
Subtotal: miscellaneous	74,570	66,531	46,322	3,399	5,714
Total direct expenditures	351,333	348,004	211,679	42,594	20,760
Indirect costs	0	0	0	0	800
Total operating expenditures	351,333	348,004	211,679	42,594	21,560
Salaries & wages per capita	8.35	14.45	4.95	5.16	0.89
Materials expend. per capita	2.37	2.12	1.36	1.85	1.46
Total operating expend. per capita	17.06	26.31	10.15	9.24	3.37
Capital Outlay	351,333	348,004	211,679	42,594	20,760
% of Total Operating Expenses					
• Wages & benefits	65%	73%	65%	72%	26%
• Library materials	14%	8%	13%	20%	43%
• Miscellaneous other	21%	19%	22%	8%	27%
• Indirect costs	0%	0%	0%	0%	4%
INCOME BY SOURCE ($)					
City	1,000	344,665	198,529	28,389	9,400
County	327,580	0	900	9,463	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	328,580	344,665	199,429	37,852	13,400
Foundation and corporate grants	1,572	0	0	4,300	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	4,449	0	0	0	0
Other local income	16,732	3,339	0	1,000	2,500
Subtotal: all other income	22,753	3,339	0	5,300	2,500
Total income	351,333	348,004	199,429	43,152	15,900
Local gov't income per capita	15.95	26.06	9.57	8.21	2.09
Total income per capita	17.06	26.31	9.57	9.36	2.48

Statistics by Library -- 2000 (Part 2)

City	Port Lavaca	Port Neches	Portland	Post	Poteet
LIBRARY COLLECTION					
Books & serials - titles	70,753	52,619	33,200	15,243	9,336
Books & serials - items	87,463	54,391	44,623	15,286	9,620
Books & serials - items per capita	4.25	4.11	2.14	3.32	1.50
Government documents - items	101	0	0	0	15
Electronic format materials - items	341	14	101	2	520
Other library materials - items	21,816	5,880	2,632	1,552	2,924
Total collection - titles	92,841	58,365	35,633	16,797	12,765
Total collection - items	109,721	60,285	47,356	16,840	13,079
Total collection - items per capita	5.33	4.56	2.27	3.65	2.04
Current subscriptions	123	91	87	8	12
LOCAL LIBRARY SERVICES					
Total library circulation	126,567	58,551	99,130	14,856	5,523
Circulations per capita	6.15	4.43	4.76	3.22	0.86
Circulations per paid staff member	12,657	9,008	19,826	11,885	11,046
Circulations per hour (overlapping)	19.39	18.89	37.17	11.80	5.26
Circulations per library visit	1.49	1.45	2.51	1.32	0.74
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	53,281	23,343	35,233	2,979	2,100
Collection turnover rate	1.15	0.97	2.09	0.88	0.42
Reference transactions	4,344	6,360	4,107	1,498	650
Reference transactions per capita	0.21	0.48	0.20	0.33	0.10
Library program attendance	2,750	1,880	7,290	72	573
Program attendance per capita	0.13	0.14	0.35	0.02	0.09
Attendance at juvenile programs	2,735	1,505	6,354	126	310
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	85,166	40,477	39,568	11,240	7,500
Library visits per capita	4.14	3.06	1.90	2.44	1.17
Hours per week (non-overlapping)	40	62	53.5	25	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	4.00	0.75	0.50
Other paid staff	9.00	5.50	1.00	0.50	0.00
Total paid staff	10.00	6.50	5.00	1.25	0.5
Population per ALA-MLS	0	13,225	0	0	0
Population per total paid staff	2,060	2,035	4,169	3,686	12,804
Head librarian's salary ($)	29,198	45,300	29,536	16,016	5,400
Head librarian - hours per week	40	40	40	30	20
Total volunteer hours	1,004	516	350	0	2,136
FACILITIES					
Main library - square footage	13,200	18,000	5,742	3,373	2,200
Main + branches - square footage	21,489	18,000	5,742	3,373	2,200
Square footage per capita	1.04	1.36	0.28	0.73	0.34

Statistics by Library -- 2000 (Part 1)

City	**Pottsboro**	**Presidio**	**Princeton**	**Quanah**	**Quemado**
System	NETLS	TTPLS	NETLS	NTRLS	AALS
County	Grayson	Presidio	Collin	Hardeman	Maverick
Legal establishment	City	City	Not Available	Non-profit	Non-profit
Membership status (SFY 2002)	Non-member	Member	Non-member	Member	Member
Population served	1,765	4,649	11,433	4,591	7,834
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	0	12,446	6,325	30,098	9,815
Employee benefits	1	3,290	0	2,547	1,311
Subtotal: wages and benefits	1	15,736	6,325	32,645	11,126
Print materials	495	1,250	0	3,434	714
Serial subscriptions	120	525	0	22	289
Other materials	350	800	0	572	383
Subtotal: library materials	965	2,575	0	4,028	1,386
Furniture and equipment	0	2,000	200	0	122
Other operating expenses	5,472	6,855	175	15,224	4,580
Subtotal: miscellaneous	5,472	8,855	375	15,224	4,702
Total direct expenditures	6,438	27,166	6,700	51,897	17,214
Indirect costs	0	0	0	0	0
Total operating expenditures	6,438	27,166	6,700	51,897	17,214
Salaries & wages per capita	0.00	2.68	0.55	6.56	1.25
Materials expend. per capita	0.55	0.55	0.00	0.88	0.18
Total operating expend. per capita	3.65	5.84	0.59	11.30	2.20
Capital Outlay	6,438	27,166	6,700	51,897	17,214
% of Total Operating Expenses					
• Wages & benefits	0%	58%	94%	63%	65%
• Library materials	15%	9%	0%	8%	8%
• Miscellaneous other	85%	33%	6%	29%	27%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,470	27,166	0	7,440	0
County	1,997	0	0	8,400	15,000
School district	0	0	6,700	0	0
Subtotal: local gov't income	11,467	27,166	6,700	15,840	15,000
Foundation and corporate grants	0	0	0	0	4,637
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	5,890	0	0
State funds	0	0	0	0	0
Other local income	8,222	25	0	37,565	0
Subtotal: all other income	8,222	25	5,890	37,565	4,637
Total income	19,689	27,191	12,590	53,405	19,637
Local gov't income per capita	6.50	5.84	0.59	3.45	1.91
Total income per capita	11.16	5.85	1.10	11.63	2.51

Statistics by Library -- 2000 (Part 2)

City	Pottsboro	Presidio	Princeton	Quanah	Quemado
LIBRARY COLLECTION					
Books & serials - titles	13,939	14,327	7,000	22,568	7,500
Books & serials - items	14,589	14,624	7,500	22,618	7,540
Books & serials - items per capita	8.27	3.15	0.66	4.93	0.96
Government documents - items	90	0	0	0	0
Electronic format materials - items	0	17	0	0	0
Other library materials - items	1,024	6,733	36	1,515	2,687
Total collection - titles	15,053	15,783	7,036	23,302	10,154
Total collection - items	15,703	21,374	7,536	24,133	10,227
Total collection - items per capita	8.90	4.60	0.66	5.26	1.31
Current subscriptions	10	15	0	16	33
LOCAL LIBRARY SERVICES					
Total library circulation	4,817	9,600	300	25,562	3,250
Circulations per capita	2.73	2.06	0.03	5.57	0.41
Circulations per paid staff member	.	9,600	375	11,361	1,625
Circulations per hour (overlapping)	4.01	6.04	0.30	16.67	3.13
Circulations per library visit	1.74	1.41	0.56	2.14	0.62
Standard loan period (days)	14	15	14	14	21
Circulation of juvenile materials	1,289	3,560	50	12,118	790
Collection turnover rate	0.31	0.45	0.04	1.06	0.32
Reference transactions	418	15	156	765	2,697
Reference transactions per capita	0.24	0.00	0.01	0.17	0.34
Library program attendance	912	160	80	1,248	10
Program attendance per capita	0.52	0.03	0.01	0.27	0.00
Attendance at juvenile programs	180	25	0	864	0
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	2,770	6,800	536	11,922	5,226
Library visits per capita	1.57	1.46	0.05	2.60	0.67
Hours per week (non-overlapping)	24	40	28	30	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.40	1.50	1.00
Other paid staff	0.00	0.00	0.40	0.75	1.00
Total paid staff	0.00	1.00	0.80	2.25	2.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	0	4,649	14,291	2,040	3,917
Head librarian's salary ($)	1	11,946	.	16,640	6,400
Head librarian - hours per week	27	40	16	40	20
Total volunteer hours	2,895	425	1,000	70	200
FACILITIES					
Main library - square footage	1,856	1,575	1,100	4,500	2,000
Main + branches - square footage	1,856	1,575	1,100	4,500	2,000
Square footage per capita	1.05	0.34	0.10	0.98	0.26

Statistics by Library -- 2000 (Part 1)

City	**Quitaque**	**Quitman**	**Ranger**	**Rankin**	**Raymondville**
System	TPLS	NETLS	BCLS	WTLS	STLS
County	Briscoe	Wood	Eastland	Upton	Willacy
Legal establishment	City	City	City	County	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	746	1,960	3,523	2,491	19,622
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	10,527	50,090	13,211	41,550	93,672
Employee benefits	872	9,661	918		0
Subtotal: wages and benefits	11,399	59,751	14,129	47,000	93,672
Print materials	648	8,300	2,700	7,550	43,000
Serial subscriptions	220	461	50	490	0
Other materials	0	1,400	50		0
Subtotal: library materials	868	10,161	2,800	8,680	43,000
Furniture and equipment	0	325	200		4,500
Other operating expenses	2,839	13,551	1,690		4,100
Subtotal: miscellaneous	2,839	13,876	1,890	0	8,600
Total direct expenditures	15,106	83,788	18,819	55,680	145,272
Indirect costs	0	0	0	0	0
Total operating expenditures	15,106	83,788	18,819	55,680	145,272
Salaries & wages per capita	14.11	25.56	3.75	16.68	4.77
Materials expend. per capita	1.16	5.18	0.79	3.48	2.19
Total operating expend. per capita	20.25	42.75	5.34	22.35	7.40
Capital Outlay	15,106	83,788	18,819	55,680	145,272
% of Total Operating Expenses					
• Wages & benefits	75%	71%	75%	84%	64%
• Library materials	6%	12%	15%	16%	30%
• Miscellaneous other	19%	17%	10%	0%	6%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,106	83,788	19,311	0	0
County	1,000	0	720	57,890	127,272
School district	0	0	0	0	0
Subtotal: local gov't income	16,106	83,788	20,031	57,890	127,272
Foundation and corporate grants	195	18,358	2,500	29,888	18,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,791	3,737	227	350	0
Subtotal: all other income	1,986	22,095	2,727	30,238	18,000
Total income	18,092	105,883	22,758	88,128	145,272
Local gov't income per capita	21.59	42.75	5.69	23.24	6.49
Total income per capita	24.25	54.02	6.46	35.38	7.40

Statistics by Library -- 2000 (Part 2)

City	**Quitaque**	**Quitman**	**Ranger**	**Rankin**	**Raymondville**
LIBRARY COLLECTION					
Books & serials - titles	9,783	21,192	7,851	15,110	54,262
Books & serials - items	10,031	21,870	7,921	15,120	54,422
Books & serials - items per capita	13.45	11.16	2.25	6.07	2.77
Government documents - items	0	5	35	25	100
Electronic format materials - items	18	151	12	0	79
Other library materials - items	207	7,728	885	1,643	5,090
Total collection - titles	10,008	29,076	8,783	16,666	59,491
Total collection - items	10,256	29,754	8,850	16,788	59,691
Total collection - items per capita	13.75	15.18	2.51	6.74	3.04
Current subscriptions	9	14	13	18	60
LOCAL LIBRARY SERVICES					
Total library circulation	6,341	32,032	3,527	13,960	6,600
Circulations per capita	8.50	16.34	1.00	5.60	0.34
Circulations per paid staff member	7,460	13,927	4,703	9,307	1,650
Circulations per hour (overlapping)	3.61	15.89	2.35	6.30	2.99
Circulations per library visit	1.27	2.46	1.23	4.47	0.37
Standard loan period (days)	14	21	14	7	14
Circulation of juvenile materials	2,200	3,317	1,037	2,350	4,225
Collection turnover rate	0.62	1.08	0.40	0.83	0.11
Reference transactions	122	3,642	98	1,872	53,200
Reference transactions per capita	0.16	1.86	0.03	0.75	2.71
Library program attendance	12	3,821	34	890	5,575
Program attendance per capita	0.02	1.95	0.01	0.36	0.28
Attendance at juvenile programs	12	498	34	520	3,200
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	5,002	13,000	2,856	3,120	18,000
Library visits per capita	6.71	6.63	0.81	1.25	0.92
Hours per week (non-overlapping)	34	40	30	30	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.85	1.00	0.75	0.75	1.00
Other paid staff	0.00	1.30	0.00	0.75	3.00
Total paid staff	0.85	2.30	0.75	1.50	4.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	878	852	4,697	1,661	4,906
Head librarian's salary ($)	10,930	28,223	13,211	18,290	.
Head librarian - hours per week	34	40	30	30	40
Total volunteer hours	20	480	1,244	624	800
FACILITIES					
Main library - square footage	900	7,000	1,260	1,736	6,855
Main + branches - square footage	900	7,000	1,260	2,648	6,855
Square footage per capita	1.21	3.57	0.36	1.06	0.35

Statistics by Library -- 2000 (Part 1)

City	Refugio	Rhome	Richardson	Richland Hills	Richmond
System	STLS	NTRLS	NETLS	NTRLS	HALS
County	Refugio	Wise	Dallas	Tarrant	Fort Bend
Legal establishment	County	Not Available	City	City	County
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	7,907	2,156	86,020	8,564	298,269
Number of branches	1	0	0	0	9
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	40,250	90	1,610,668	112,739	3,018,620
Employee benefits	8,008	0	472,575	29,266	1,001,661
Subtotal: wages and benefits	48,258	90	2,083,243	142,005	4,020,281
Print materials	9,639	892	460,224	21,225	900,977
Serial subscriptions	1,622	0	41,526	1,990	71,904
Other materials	2,001	0	103,009	3,785	295,882
Subtotal: library materials	13,262	892	604,759	27,000	1,268,763
Furniture and equipment	0	0	80,346	0	301,069
Other operating expenses	19,268	643	144,090	0	1,127,801
Subtotal: miscellaneous	19,268	643	224,436	0	1,428,870
Total direct expenditures	80,788	1,625	2,912,438	169,005	6,717,914
Indirect costs	0	0	0	0	0
Total operating expenditures	80,788	1,625	2,912,438	169,005	6,717,914
Salaries & wages per capita	5.09	0.04	18.72	13.16	10.12
Materials expend. per capita	1.68	0.41	7.03	3.15	4.25
Total operating expend. per capita	10.22	0.75	33.86	19.73	22.52
Capital Outlay	80,788	1,625	2,912,438	169,005	6,717,914
% of Total Operating Expenses					
• Wages & benefits	60%	6%	72%	84%	60%
• Library materials	16%	55%	21%	16%	19%
• Miscellaneous other	24%	40%	8%	0%	21%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	2,659,951	213,038	0
County	40,789	8,755	0	0	6,970,675
School district	0	0	0	0	0
Subtotal: local gov't income	40,789	8,755	2,659,951	213,038	6,970,675
Foundation and corporate grants	40,000	0	0	0	276,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	664	38,112	795	98,014
Subtotal: all other income	40,000	664	38,112	795	374,514
Total income	80,789	9,419	2,698,063	213,833	7,345,189
Local gov't income per capita	5.16	4.06	30.92	24.88	23.37
Total income per capita	10.22	4.37	31.37	24.97	24.63

Statistics by Library -- 2000 (Part 2)

City	Refugio	Rhome	Richardson	Richland Hills	Richmond
LIBRARY COLLECTION					
Books & serials - titles	16,981	.	133,247	35,209	173,971
Books & serials - items	19,292	14,276	181,616	35,520	451,147
Books & serials - items per capita	2.44	6.62	2.11	4.15	1.51
Government documents - items	46	0	150	0	.
Electronic format materials - items	27	0	279	0	1,765
Other library materials - items	4,143	195	17,337	2,421	118,517
Total collection - titles	19,066	.	146,022	37,584	190,447
Total collection - items	23,508	14,471	199,382	37,941	571,429
Total collection - items per capita	2.97	6.71	2.32	4.43	1.92
Current subscriptions	40	0	721	77	1,237
LOCAL LIBRARY SERVICES					
Total library circulation	19,360	764	698,499	66,647	1,659,665
Circulations per capita	2.45	0.35	8.12	7.78	5.56
Circulations per paid staff member	8,800	.	13,970	15,499	11,940
Circulations per hour (overlapping)	8.36	1.01	215.52	31.50	78.66
Circulations per library visit	1.67	1.03	1.32	4.14	1.38
Standard loan period (days)	21	14	21	21	21
Circulation of juvenile materials	4,658	446	241,384	14,899	912,492
Collection turnover rate	0.82	0.05	3.50	1.76	2.90
Reference transactions	869	55	107,124	11,113	632,372
Reference transactions per capita	0.11	0.03	1.25	1.30	2.12
Library program attendance	355	25	14,704	12,117	103,727
Program attendance per capita	0.04	0.01	0.17	1.41	0.35
Attendance at juvenile programs	355	25	14,204	739	89,035
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	11,577	740	528,930	16,083	1,198,825
Library visits per capita	1.46	0.34	6.15	1.88	4.02
Hours per week (non-overlapping)	48.5	15	64	44	68
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	17.50	0.00	34.00
Other librarians	1.00	0.00	0.00	2.00	16.00
Other paid staff	1.20	0.00	32.50	2.30	89.00
Total paid staff	2.20	0.00	50.00	4.30	139.00
Population per ALA-MLS	0	0	4,915	0	8,773
Population per total paid staff	3,594	0	1,720	1,992	2,146
Head librarian's salary ($)	22,669	0	94,916	45,789	70,376
Head librarian - hours per week	40	10	40	40	40
Total volunteer hours	250	760	1,614	181	12,673
FACILITIES					
Main library - square footage	4,080	978	75,861	7,860	77,000
Main + branches - square footage	4,740	978	75,861	7,860	162,300
Square footage per capita	0.60	0.45	0.88	0.92	0.54

Statistics by Library -- 2000 (Part 1)

City	**Rio Hondo**	**River Oaks**	**Roanoke**	**Robert Lee**	**Rockdale**
System	STLS	NTRLS	NTRLS	BCLS	CTLS
County	Cameron	Tarrant	Denton	Coke	Milam
Legal establishment	City	City	City	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	9,480	6,822	2,410	3,367	11,563
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	12,096	53,428	80,299	6,875	55,804
Employee benefits	0	13,358	20,781	1,222	10,834
Subtotal: wages and benefits	12,096	66,786	101,080	8,097	66,638
Print materials	8,030	9,510	16,006	1,975	8,268
Serial subscriptions	750	1,195	1,590	25	650
Other materials	275	2,435	3,428	0	686
Subtotal: library materials	9,055	13,140	21,024	2,000	9,604
Furniture and equipment	440	0	720	0	0
Other operating expenses	7,920	0	23,129	2,229	12,946
Subtotal: miscellaneous	8,360	0	23,849	2,229	12,946
Total direct expenditures	29,511	79,926	145,953	12,326	89,188
Indirect costs	0	0	0	0	0
Total operating expenditures	29,511	79,926	145,953	12,326	89,188
Salaries & wages per capita	1.28	7.83	33.32	2.04	4.83
Materials expend. per capita	0.96	1.93	8.72	0.59	0.83
Total operating expend. per capita	3.11	11.72	60.56	3.66	7.71
Capital Outlay	29,511	79,926	145,953	12,326	89,188
% of Total Operating Expenses					
* Wages & benefits	41%	84%	69%	66%	75%
* Library materials	31%	16%	14%	16%	11%
* Miscellaneous other	28%	0%	16%	18%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	.	79,726	137,324	0	82,974
County	8,505	0	0	12,362	4,000
School district	600	0	0	0	0
Subtotal: local gov't income	.	79,726	137,324	12,362	86,974
Foundation and corporate grants	9,104	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,300	8,629	0	2,214
Subtotal: all other income	9,104	1,300	8,629	0	2,214
Total income	18,208	81,026	145,953	12,362	89,188
Local gov't income per capita	.	11.69	56.98	3.67	7.52
Total income per capita	1.92	11.88	60.56	3.67	7.71

Statistics by Library -- 2000 (Part 2)

City	Rio Hondo	River Oaks	Roanoke	Robert Lee	Rockdale
LIBRARY COLLECTION					
Books & serials - titles	20,326	.	21,751	8,176	27,409
Books & serials - items	20,326	32,543	21,751	8,382	27,409
Books & serials - items per capita	2.14	4.77	9.03	2.49	2.37
Government documents - items	14	0	0	7	0
Electronic format materials - items	6	0	125	6	27
Other library materials - items	1,178	3,322	4,121	3,198	2,550
Total collection - titles	21,495	.	25,980	11,387	29,986
Total collection - items	21,524	35,865	25,997	11,593	29,986
Total collection - items per capita	2.27	5.26	10.79	3.44	2.59
Current subscriptions	31	53	15	2	15
LOCAL LIBRARY SERVICES					
Total library circulation	8,565	81,251	39,962	6,532	33,870
Circulations per capita	0.90	11.91	16.58	1.94	2.93
Circulations per paid staff member	2,855	81,251	9,916	13,064	9,408
Circulations per hour (overlapping)	4.58	43.40	16.17	6.28	21.16
Circulations per library visit	0.95	1.09	1.12	2.51	1.70
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,597	15,705	17,097	2,101	9,821
Collection turnover rate	0.40	2.27	1.54	0.56	1.13
Reference transactions	223	5,628	943	61	1,061
Reference transactions per capita	0.02	0.82	0.39	0.02	0.09
Library program attendance	0	765	3,434	613	3,115
Program attendance per capita	0.00	0.11	1.42	0.18	0.27
Attendance at juvenile programs	0	765	3,263	573	3,115
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,000	74,306	35,533	2,600	19,902
Library visits per capita	0.95	10.89	14.74	0.77	1.72
Hours per week (non-overlapping)	36	36	54	20	32
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	1.00	1.00	2.65	0.50	1.00
Other paid staff	2.00	0.00	0.38	0.00	2.60
Total paid staff	3.00	1.00	4.03	0.50	3.60
Population per ALA-MLS	0	0	2,410	0	0
Population per total paid staff	3,160	6,822	598	6,734	3,212
Head librarian's salary ($)	12,096	25,708	27,000	8,097	24,724
Head librarian - hours per week	36	40	40	20	40
Total volunteer hours	1,600	2,066	2,469	286	1,449
FACILITIES					
Main library - square footage	5,596	4,030	5,400	1,724	3,500
Main + branches - square footage	5,596	4,030	5,400	1,724	3,500
Square footage per capita	0.59	0.59	2.24	0.51	0.30

Statistics by Library -- 2000 (Part 1)

City	**Rockport**	**Rocksprings**	**Rockwall**	**Rosebud**	**Rotan**
System	STLS	AALS	NETLS	CTLS	BCLS
County	Aransas	Edwards	Rockwall	Falls	Fisher
Legal establishment	County	Non-profit	County	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	21,678	3,032	31,246	1,481	4,241
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	65,399	600	140,758	6,900	8,500
Employee benefits	21,143	0	41,103	595	0
Subtotal: wages and benefits	86,542	600	181,861	7,495	8,500
Print materials	12,045	1,900	32,694	0	1,389
Serial subscriptions	1,466	0	7,238	0	8
Other materials	1,392	0	11,382	0	489
Subtotal: library materials	14,903	1,900	51,314	0	1,886
Furniture and equipment	97	0	164	0	95
Other operating expenses	8,008	2,500	15,255	3,935	6,661
Subtotal: miscellaneous	8,105	2,500	15,419	3,935	6,756
Total direct expenditures	109,550	5,000	248,594	11,430	17,142
Indirect costs	0	0	0	0	0
Total operating expenditures	109,550	5,000	248,594	11,430	17,142
Salaries & wages per capita	3.02	0.20	4.50	4.66	2.00
Materials expend. per capita	0.69	0.63	1.64	0.00	0.44
Total operating expend. per capita	5.05	1.65	7.96	7.72	4.04
Capital Outlay	109,550	5,000	248,594	11,430	17,142
% of Total Operating Expenses					
• Wages & benefits	79%	12%	73%	66%	50%
• Library materials	14%	38%	21%	0%	11%
• Miscellaneous other	7%	50%	6%	34%	39%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,000	0	0	2,500	8,500
County	69,000	2,500	246,290	0	[illegible],000
School district	0	2,500	0	0	0
Subtotal: local gov't income	70,000	5,000	246,290	2,500	13,500
Foundation and corporate grants	0	500,000	500	14,283	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	14,106	0	25,618	0	2,499
Subtotal: all other income	14,106	500,000	26,118	14,283	2,499
Total income	84,106	505,000	272,408	16,783	15,999
Local gov't income per capita	3.23	1.65	7.88	1.69	3.18
Total income per capita	3.88	166.56	8.72	11.33	3.77

Statistics by Library -- 2000 (Part 2)

City	**Rockport**	**Rocksprings**	**Rockwall**	**Rosebud**	**Rotan**
LIBRARY COLLECTION					
Books & serials - titles	39,348	.	38,975	7,948	14,260
Books & serials - items	42,698	12,124	42,014	7,948	15,104
Books & serials - items per capita	1.97	4.00	1.34	5.37	3.56
Government documents - items	0	0	165	0	16
Electronic format materials - items	70	0	38	0	17
Other library materials - items	3,910	694	3,649	840	7,058
Total collection - titles	43,328	.	42,568	8,788	21,178
Total collection - items	46,678	12,818	45,866	8,788	22,195
Total collection - items per capita	2.15	4.23	1.47	5.93	5.23
Current subscriptions	55	25	91	7	42
LOCAL LIBRARY SERVICES					
Total library circulation	79,175	7,790	103,740	3,155	5,221
Circulations per capita	3.65	2.57	3.32	2.13	1.23
Circulations per paid staff member	26,392	2,226	17,435	3,155	5,221
Circulations per hour (overlapping)	32.29	.	42.60	2.44	2.64
Circulations per library visit	1.61	2.60	1.32	1.49	1.38
Standard loan period (days)	14	12	21	14	14
Circulation of juvenile materials	14,285	5,802	50,674	1,500	1,270
Collection turnover rate	1.70	0.61	2.26	0.36	0.24
Reference transactions	4,560	.	39,813	1,000	575
Reference transactions per capita	0.21	.	1.27	0.68	0.14
Library program attendance	1,237	1,500	7,453	914	415
Program attendance per capita	0.06	0.49	0.24	0.62	0.10
Attendance at juvenile programs	609	884	7,024	126	312
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	49,305	3,000	78,425	2,116	3,777
Library visits per capita	2.27	0.99	2.51	1.43	0.89
Hours per week (non-overlapping)	49	58.5	49	20	21
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	1.00	1.00	1.00	1.00	1.00
Other paid staff	2.00	2.50	3.95	0.00	0.00
Total paid staff	3.00	3.50	5.95	1.00	1.00
Population per ALA-MLS	0	0	31,246	0	0
Population per total paid staff	7,226	866	5,251	1,481	4,241
Head librarian's salary ($)	24,802	.	37,800	4,850	8,499
Head librarian - hours per week	40	40	40	20	25
Total volunteer hours	2,500	20	1,831	1,040	1,700
FACILITIES					
Main library - square footage	8,281	5,200	7,000	1,500	3,180
Main + branches - square footage	8,281	5,200	7,000	1,500	3,930
Square footage per capita	0.38	1.72	0.22	1.01	0.93

Statistics by Library -- 2000 (Part 1)

City	**Round Rock**	**Rowlett**	**Runge**	**Rusk**	**Sabinal**
System	CTLS	NETLS	AALS	NETLS	AALS
County	Williamson	Dallas	Karnes	Cherokee	Uvalde
Legal establishment	City	City	FLS	City	FLS
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	60,686	39,030	1,791	3,992	2,211
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	579,001	297,845	15,357	18,782	1,220
Employee benefits	144,464	73,582	805	4,507	52
Subtotal: wages and benefits	723,465	371,427	16,162	23,289	1,272
Print materials	132,864	69,759	4,909	8,000	5,642
Serial subscriptions	16,285	9,584	725	950	0
Other materials	30,155	11,935	1,431	666	0
Subtotal: library materials	179,304	91,278	7,065	9,616	5,642
Furniture and equipment	59,709	5,929	545	0	0
Other operating expenses	229,694	101,289	7,939	4,959	10,673
Subtotal: miscellaneous	289,403	107,218	8,484	4,959	10,673
Total direct expenditures	1,192,172	569,923	31,711	37,864	17,587
Indirect costs	0	0	0	0	0
Total operating expenditures	1,192,172	569,923	31,711	37,864	17,587
Salaries & wages per capita	9.54	7.63	8.57	4.70	0.55
Materials expend. per capita	2.95	2.34	3.94	2.41	2.55
Total operating expend. per capita	19.64	14.60	17.71	9.48	7.95
Capital Outlay	1,192,172	569,923	31,711	37,864	17,587
% of Total Operating Expenses					
• Wages & benefits	61%	65%	51%	62%	7%
• Library materials	15%	16%	22%	25%	32%
• Miscellaneous other	24%	19%	27%	13%	61%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,190,835	564,797	5,486	37,864	12,500
County	0	0	26,002	0	1,500
School district	0	0	0	0	0
Subtotal: local gov't income	1,190,835	564,797	31,488	37,864	14,000
Foundation and corporate grants	0	2,498	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	8,190	1,994	350	3,084
Subtotal: all other income	0	10,688	1,994	350	3,084
Total income	1,190,835	575,485	33,482	38,214	17,084
Local gov't income per capita	19.62	14.47	17.58	9.48	6.33
Total income per capita	19.62	14.74	18.69	9.57	7.73

Statistics by Library -- 2000 (Part 2)

City	Round Rock	Rowlett	Runge	Rusk	Sabinal
LIBRARY COLLECTION					
Books & serials - titles	84,104	37,734	10,872	27,251	12,500
Books & serials - items	97,016	43,093	11,075	27,400	12,500
Books & serials - items per capita	1.60	1.10	6.18	6.86	5.65
Government documents - items	0	0	0	0	0
Electronic format materials - items	139	107	3	43	15
Other library materials - items	7,515	4,624	2,415	1,301	139
Total collection - titles	91,758	42,011	13,290	28,346	12,654
Total collection - items	104,670	47,824	13,493	28,744	12,654
Total collection - items per capita	1.72	1.23	7.53	7.20	5.72
Current subscriptions	416	128	43	26	5
LOCAL LIBRARY SERVICES					
Total library circulation	385,658	113,067	16,592	13,967	5,005
Circulations per capita	6.35	2.90	9.26	3.50	2.26
Circulations per paid staff member	17,731	9,832	14,428	12,360	9,100
Circulations per hour (overlapping)	157.54	52.37	14.30	9.88	4.63
Circulations per library visit	1.92	1.45	2.10	2.22	1.49
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	145,112	43,731	7,348	4,667	1,591
Collection turnover rate	3.68	2.36	1.23	0.49	0.40
Reference transactions	24,650	5,028	652	1,944	101
Reference transactions per capita	0.41	0.13	0.36	0.49	0.05
Library program attendance	22,530	8,203	755	263	436
Program attendance per capita	0.37	0.21	0.42	0.07	0.20
Attendance at juvenile programs	22,230	6,073	674	263	119
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	201,123	78,099	7,900	6,296	3,348
Library visits per capita	3.31	2.00	4.41	1.58	1.51
Hours per week (non-overlapping)	71	42.5	20	29	22
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	5.00	0.00	0.00	0.00
Other librarians	2.75	0.00	0.70	0.75	0.55
Other paid staff	14.00	6.50	0.45	0.38	0.00
Total paid staff	21.75	11.50	1.15	1.13	0.55
Population per ALA-MLS	12,137	7,806	0	0	0
Population per total paid staff	2,790	3,394	1,557	3,533	4,020
Head librarian's salary ($)	78,394	55,252	11,236	13,560	1,220
Head librarian - hours per week	40	40	25	30	22
Total volunteer hours	7,600	261	20	290	1,324
FACILITIES					
Main library - square footage	41,000	15,600	3,200	2,028	4,000
Main + branches - square footage	41,000	15,600	3,200	2,028	4,000
Square footage per capita	0.68	0.40	1.79	0.51	1.81

Statistics by Library -- 2000 (Part 1)

City	**Sachse**	**Saginaw**	**Salado**	**San Angelo**	**San Antonio**
System	NETLS	NTRLS	CTLS	BCLS	AALS
County	Dallas	Tarrant	Bell	Tom Green	Bexar
Legal establishment	City	City	District	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,571	11,238	3,387	102,775	1,314,405
Number of branches	0	0	0	2	18
Number of bookmobiles	0	0	0	1	2
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	72,607	121,800	36,503	656,881	8,968,911
Employee benefits		23,085	3,143	162,794	1,793,781
Subtotal: wages and benefits	85,410	144,885	39,646	819,675	10,762,692
Print materials	9,600	14,802	14,844	195,233	2,406,822
Serial subscriptions	340	2,833	1,591	16,144	370,600
Other materials	560	7,173	2,737	14,439	564,085
Subtotal: library materials	10,500	24,808	19,172	225,816	3,341,507
Furniture and equipment	1,000	2,796	10,303	4,244	0
Other operating expenses	15,161	15,900	27,599	90,481	3,482,489
Subtotal: miscellaneous	16,161	18,696	37,902	94,725	3,482,489
Total direct expenditures	112,071	188,389	96,720	1,140,216	17,586,688
Indirect costs	0	0	0	0	0
Total operating expenditures	112,071	188,389	96,720	1,140,216	17,586,688
Salaries & wages per capita	9.59	10.84	10.78	6.39	6.82
Materials expend. per capita	1.39	2.21	5.66	2.20	2.54
Total operating expend. per capita	14.80	16.76	28.56	11.09	13.38
Capital Outlay	112,071	188,389	96,720	1,140,216	17,586,688
% of Total Operating Expenses					
• Wages & benefits	76%	77%	41%	72%	61%
• Library materials	9%	13%	20%	20%	19%
• Miscellaneous other	14%	10%	39%	8%	20%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	103,571	173,281	165,282	0	16,764,147
County	8,500	0	0	1,070,102	0
School district	0	0	0	0	0
Subtotal: local gov't income	112,071	173,281	165,282	1,070,102	16,764,147
Foundation and corporate grants	0	0	0	2,500	1,136,400
Federal LSTA funds	0	0	0	0	210,106
Other federal funds	0	0	0	0	0
State funds	0	30,000	0	2,249	0
Other local income	0	1,500	9,069	148,843	111,638
Subtotal: all other income	0	31,500	9,069	153,592	1,458,144
Total income	112,071	204,781	174,351	1,223,694	18,222,291
Local gov't income per capita	14.80	15.42	48.80	10.41	12.75
Total income per capita	14.80	18.22	51.48	11.91	13.86

Statistics by Library -- 2000 (Part 2)

City	Sachse	Saginaw	Salado	San Angelo	San Antonio
LIBRARY COLLECTION					
Books & serials - titles	24,017	34,855	7,989	161,809	485,620
Books & serials - items	24,901	36,124	8,143	280,006	1,756,088
Books & serials - items per capita	3.29	3.21	2.40	2.72	1.34
Government documents - items	0	0	12		424,340
Electronic format materials - items	10	23	37	45	2,018
Other library materials - items	1,411	3,227	1,353	21,435	132,921
Total collection - titles	25,438	38,105	9,380	178,541	1,004,960
Total collection - items	26,322	39,374	9,545	301,486	2,315,367
Total collection - items per capita	3.48	3.50	2.82	2.93	1.76
Current subscriptions	12	79	25	372	2,172
LOCAL LIBRARY SERVICES					
Total library circulation	38,039	91,748	12,042	545,084	4,326,830
Circulations per capita	5.02	8.16	3.56	5.30	3.29
Circulations per paid staff member	15,216	15,291	8,028	17,034	11,024
Circulations per hour (overlapping)	17.21	45.33	5.36	73.05	69.87
Circulations per library visit	1.27	3.07	1.10	1.40	1.39
Standard loan period (days)	21	14	14	21	21
Circulation of juvenile materials	21,291	62,100	3,863	153,499	1,980,484
Collection turnover rate	1.45	2.33	1.26	1.81	1.87
Reference transactions	850	12,420	300	55,108	956,848
Reference transactions per capita	0.11	1.11	0.09	0.54	0.73
Library program attendance	1,042	7,881	772	9,537	145,968
Program attendance per capita	0.14	0.70	0.23	0.09	0.11
Attendance at juvenile programs	980	7,475	601	9,448	132,451
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	30,000	29,854	10,949	390,230	3,123,147
Library visits per capita	3.96	2.66	3.23	3.80	2.38
Hours per week (non-overlapping)	44	40	44	65	70
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.50	5.00	127.00
Other librarians	0.00	5.00	1.00	3.00	3.00
Other paid staff	1.50	1.00	0.00	24.00	262.50
Total paid staff	2.50	6.00	1.50	32.00	392.50
Population per ALA-MLS	7,571	0	6,774	20,555	10,350
Population per total paid staff	3,028	1,873	2,258	3,212	3,349
Head librarian's salary ($)	43,000	35,772	14,040	47,000	100,000
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	225	1,817	3,500	1,848	30,917
FACILITIES					
Main library - square footage	4,900	5,767	2,080	24,000	238,000
Main + branches - square footage	4,900	5,767	2,080	31,776	438,690
Square footage per capita	0.65	0.51	0.61	0.31	0.33

Statistics by Library -- 2000 (Part 1)

City	**San Augustine**	**San Benito**	**San Diego**	**San Juan**	**San Marcos**
System	HALS	STLS	STLS	STLS	CTLS
County	San Augustine	Cameron	Duval	Hidalgo	Hays
Legal establishment	City	City	City-County	FLS	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	8,086	28,640	13,662	28,564	64,627
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	50,485	100,579	37,101	32,156	479,519
Employee benefits	16,323	19,215	6,172	1,850	161,406
Subtotal: wages and benefits	66,808	119,794	43,273	34,006	640,925
Print materials	8,882	24,555	3,315	7,507	107,621
Serial subscriptions	813	3,852	778	0	12,207
Other materials	2,120	159	0	0	7,000
Subtotal: library materials	11,815	28,566	4,093	7,507	126,828
Furniture and equipment	121	0	0	0	10,132
Other operating expenses	16,284	26,000	8,620	5,056	29,251
Subtotal: miscellaneous	16,405	26,000	8,620	5,056	39,383
Total direct expenditures	95,028	174,360	55,986	46,569	807,136
Indirect costs	0	0	0	0	0
Total operating expenditures	95,028	174,360	55,986	46,569	807,136
Salaries & wages per capita	6.24	3.51	2.72	1.13	7.42
Materials expend. per capita	1.46	1.00	0.30	0.26	1.96
Total operating expend. per capita	11.75	6.09	4.10	1.63	12.49
Capital Outlay	95,028	174,360	55,986	46,569	807,136
% of Total Operating Expenses					
• Wages & benefits	70%	69%	77%	73%	79%
• Library materials	12%	16%	7%	16%	16%
• Miscellaneous other	17%	15%	15%	11%	5%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	97,373	166,355	12,685	34,006	733,145
County	3,500	9,950	48,800	0	55,360
School district	0	0	0	0	0
Subtotal: local gov't income	100,873	176,305	61,485	34,006	788,505
Foundation and corporate grants	0	0	3,000	0	0
Federal LSTA funds	0	0	7,600	0	0
Other federal funds	0	8,500	0	0	0
State funds	0	0	0	0	0
Other local income	11,514	1,425	0	0	18,632
Subtotal: all other income	11,514	9,925	10,600	0	18,632
Total income	112,387	186,230	72,085	34,006	807,137
Local gov't income per capita	12.48	6.16	4.50	1.19	12.20
Total income per capita	13.90	6.50	5.28	1.19	12.49

Statistics by Library -- 2000 (Part 2)

City	San Augustine	San Benito	San Diego	San Juan	San Marcos
LIBRARY COLLECTION					
Books & serials - titles	14,563	32,803	9,000		101,168
Books & serials - items	14,998	34,756	15,720	9,918	118,099
Books & serials - items per capita	1.85	1.21	1.15	0.35	1.83
Government documents - items	0	0	0	0	0
Electronic format materials - items	2	1	0	0	3
Other library materials - items	1,549	2,836	4,129	9,150	6,231
Total collection - titles	15,909	35,640	12,789		107,025
Total collection - items	16,549	37,593	19,849	19,068	124,333
Total collection - items per capita	2.05	1.31	1.45	0.67	1.92
Current subscriptions	45	125	20	0	246
LOCAL LIBRARY SERVICES					
Total library circulation	16,422	39,467	6,500	3,352	360,810
Circulations per capita	2.03	1.38	0.48	0.12	5.58
Circulations per paid staff member	5,132	5,638	1,781	1,676	20,327
Circulations per hour (overlapping)	6.92	16.95	4.03	1.71	112.44
Circulations per library visit	0.95	0.75	0.65	0.69	1.23
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	3,971	13,204	1,475	2,682	127,073
Collection turnover rate	0.99	1.05	0.33	0.18	2.90
Reference transactions	725	13,720	488	756	40,271
Reference transactions per capita	0.09	0.48	0.04	0.03	0.62
Library program attendance	493	1,672	720	1,085	34,459
Program attendance per capita	0.06	0.06	0.05	0.04	0.53
Attendance at juvenile programs	276	712	322	1,085	20,313
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,200	52,866	10,000	4,849	293,836
Library visits per capita	2.13	1.85	0.73	0.17	4.55
Hours per week (non-overlapping)	47.5	48	30	49	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	7.00
Other librarians	1.00	0.00	1.80	1.00	0.00
Other paid staff	2.20	6.00	1.85	1.00	10.75
Total paid staff	3.20	7.00	3.65	2.00	17.75
Population per ALA-MLS	0	28,640	0	0	9,232
Population per total paid staff	2,527	4,091	3,743	14,282	3,641
Head librarian's salary ($)	20,595	35,000	21,500	26,500	64,064
Head librarian - hours per week	40	40	30	40	40
Total volunteer hours	2,260	188	565	500	6,840
FACILITIES					
Main library - square footage	3,250	8,000	6,000	2,500	27,000
Main + branches - square footage	3,250	8,000	9,362	2,500	27,000
Square footage per capita	0.40	0.28	0.69	0.09	0.42

Statistics by Library -- 2000 (Part 1)

City	San Saba	Sanderson	Sanger	Santa Anna	Santa Fe
System	CTLS	TTPLS	NTRLS	BCLS	HALS
County	San Saba	Terrell	Denton	Coleman	Galveston
Legal establishment	County	County	City	Not Available	FLS
Membership status (SFY 2002)	Member	Member	Member	Non-member	Member
Population served	5,615	1,181	4,992	1,209	11,597
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	13,898	15,110	51,765	0	68,031
Employee benefits	2,692	1,156	9,300	274	13,176
Subtotal: wages and benefits	16,590	16,266	61,065	274	81,207
Print materials	14,447	7,708	4,213	560	17,731
Serial subscriptions	3,294	1,341	926	0	188
Other materials	1,699	3,140	93	190	3,247
Subtotal: library materials	19,440	12,189	5,232	750	21,166
Furniture and equipment	379	252	0	557	0
Other operating expenses	1,337	5,548	14,222	5,966	29,637
Subtotal: miscellaneous	1,716	5,800	14,222	6,523	29,637
Total direct expenditures	37,746	34,255	80,519	7,547	132,010
Indirect costs	0	0	0	0	0
Total operating expenditures	37,746	34,255	80,519	7,547	132,010
Salaries & wages per capita	2.48	12.79	10.37	0.00	5.87
Materials expend. per capita	3.46	10.32	1.05	0.62	1.83
Total operating expend. per capita	6.72	29.01	16.13	6.24	11.38
Capital Outlay	37,746	34,255	80,519	7,547	132,010
% of Total Operating Expenses					
• Wages & benefits	44%	47%	76%	4%	62%
• Library materials	52%	36%	6%	10%	16%
• Miscellaneous other	5%	17%	18%	86%	22%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	59,785	1,650	111,864
County	16,590	34,255	18,243	500	13,824
School district	0	0	0	0	0
Subtotal: local gov't income	16,590	34,255	78,028	2,150	125,688
Foundation and corporate grants	18,000	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	510	420	0	0	0
Other local income	21,156	425	2,491	1,228	0
Subtotal: all other income	39,666	845	2,491	1,228	0
Total income	56,256	35,100	80,519	3,378	125,688
Local gov't income per capita	2.95	29.01	15.63	1.78	10.84
Total income per capita	10.02	29.72	16.13	2.79	10.84

Statistics by Library -- 2000 (Part 2)

City	San Saba	Sanderson	Sanger	Santa Anna	Santa Fe
LIBRARY COLLECTION					
Books & serials - titles	9,218	20,390	15,061	13,000	20,515
Books & serials - items	11,704	20,924	15,983	13,030	21,148
Books & serials - items per capita	2.08	17.72	3.20	10.78	1.82
Government documents - items	0	0	0	0	0
Electronic format materials - items	27	26	237	0	109
Other library materials - items	4,778	4,714	3,319	6,892	4,505
Total collection - titles	12,145	25,095	18,342	19,842	23,059
Total collection - items	16,509	25,664	19,539	19,922	25,762
Total collection - items per capita	2.94	21.73	3.91	16.48	2.22
Current subscriptions	25	53	20	12	6
LOCAL LIBRARY SERVICES					
Total library circulation	14,837	21,046	23,375	4,104	37,023
Circulations per capita	2.64	17.82	4.68	3.39	3.19
Circulations per paid staff member	19,783	18,625	13,357	.	11,392
Circulations per hour (overlapping)	8.43	15.59	10.82	.	17.37
Circulations per library visit	1.59	1.91	1.37	1.95	1.29
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	1,778	2,519	10,326	499	15,274
Collection turnover rate	0.90	0.82	1.20	0.21	1.44
Reference transactions	954	100	990	200	1,646
Reference transactions per capita	0.17	0.08	0.20	0.17	0.14
Library program attendance	619	264	1,830	135	1,736
Program attendance per capita	0.11	0.22	0.37	0.11	0.15
Attendance at juvenile programs	559	264	1,808	135	1,407
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	9,306	11,034	17,058	2,100	28,729
Library visits per capita	1.66	9.34	3.42	1.74	2.48
Hours per week (non-overlapping)	34	28	43	36	43.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.75	0.63	0.00	0.00	1.00
Other paid staff	0.00	0.50	0.75	0.00	2.25
Total paid staff	0.75	1.13	1.75	0.00	3.25
Population per ALA-MLS	0	0	4,992	0	0
Population per total paid staff	7,487	1,045	2,853	0	3,568
Head librarian's salary ($)	16,590	8,935	38,000	0	24,523
Head librarian - hours per week	30	25	40	20	40
Total volunteer hours	360	92	658	2,850	101
FACILITIES					
Main library - square footage	5,000	3,200	5,050	1,896	6,400
Main + branches - square footage	5,000	3,200	5,050	1,896	6,400
Square footage per capita	0.89	2.71	1.01	1.57	0.55

Statistics by Library -- 2000 (Part 1)

City	**Schertz**	**Schulenburg**	**Seagoville**	**Sealy**	**Seguin**
System	AALS	CTLS	NETLS	HALS	AALS
County	Guadalupe	Fayette	Dallas	Austin	Guadalupe
Legal establishment	City	City	City	Non-profit	Interlocal
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	33,338	2,730	10,260	8,722	39,292
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	130,436	24,500	47,465	35,605	181,697
Employee benefits	25,203	1,850	4,635	2,410	39,778
Subtotal: wages and benefits	155,639	26,350	52,100	38,015	221,475
Print materials	29,611	1,450	11,563	8,316	65,111
Serial subscriptions	2,930	650	420	244	3,947
Other materials	3,605	4,875	1,800	2,409	2,414
Subtotal: library materials	36,146	6,975	13,783	10,969	71,472
Furniture and equipment	1,226	7,300	0	0	0
Other operating expenses	31,221	12,375	1,300	13,006	46,002
Subtotal: miscellaneous	32,447	19,675	1,300	13,006	46,002
Total direct expenditures	224,232	53,000	67,183	61,990	338,949
Indirect costs	0	0	0	0	0
Total operating expenditures	224,232	53,000	67,183	61,990	338,949
Salaries & wages per capita	3.91	8.97	4.63	4.08	4.62
Materials expend. per capita	1.08	2.55	1.34	1.26	1.82
Total operating expend. per capita	6.73	19.41	6.55	7.11	8.63
Capital Outlay	224,232	53,000	67,183	61,990	338,949
% of Total Operating Expenses					
• Wages & benefits	69%	50%	78%	61%	65%
• Library materials	16%	13%	21%	18%	21%
• Miscellaneous other	14%	37%	2%	21%	14%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	139,925	53,000	58,496	20,000	201,912
County	84,813	0	8,687	9,625	135,079
School district	0	0	0	0	0
Subtotal: local gov't income	224,738	53,000	67,183	29,625	336,991
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,297	0	0	0	0
Subtotal: all other income	1,297	0	0	0	0
Total income	226,035	53,000	67,183	29,625	336,991
Local gov't income per capita	6.74	19.41	6.55	3.40	8.58
Total income per capita	6.78	19.41	6.55	3.40	8.58

Statistics by Library -- 2000 (Part 2)

City	Schertz	Schulenburg	Seagoville	Sealy	Seguin
LIBRARY COLLECTION					
Books & serials - titles	34,076	15,000	22,858	26,034	54,469
Books & serials - items	35,296	15,000	23,656	28,200	62,891
Books & serials - items per capita	1.06	5.49	2.31	3.23	1.60
Government documents - items	0	2	0	192	0
Electronic format materials - items	30	0	44	0	67
Other library materials - items	2,284	4,574	3,734	3,572	5,099
Total collection - titles	36,338	19,466	26,633	29,608	59,017
Total collection - items	37,610	19,576	27,434	31,964	68,057
Total collection - items per capita	1.13	7.17	2.67	3.66	1.73
Current subscriptions	110	10	16	25	117
LOCAL LIBRARY SERVICES					
Total library circulation	123,897	19,566	19,331	27,221	172,176
Circulations per capita	3.72	7.17	1.88	3.12	4.38
Circulations per paid staff member	22,527	14,387	9,205	16,700	20,870
Circulations per hour (overlapping)	51.82	9.01	9.45	16.01	53.14
Circulations per library visit	1.26	2.55	1.30	0.80	1.33
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	59,414	8,821	6,572	12,995	52,669
Collection turnover rate	3.29	1.00	0.70	0.85	2.53
Reference transactions	19,823	6,940	2,143	3,918	20,720
Reference transactions per capita	0.59	2.54	0.21	0.45	0.53
Library program attendance	4,946	545	906	1,365	4,414
Program attendance per capita	0.15	0.20	0.09	0.16	0.11
Attendance at juvenile programs	4,946	300	764	825	4,198
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	98,541	7,660	14,832	33,963	129,538
Library visits per capita	2.96	2.81	1.45	3.89	3.30
Hours per week (non-overlapping)	48	43	42	34	64
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	2.75
Other librarians	0.00	0.68	1.00	0.80	0.00
Other paid staff	4.50	0.68	1.10	0.83	5.50
Total paid staff	5.50	1.36	2.10	1.63	8.25
Population per ALA-MLS	33,338	0	0	0	14,288
Population per total paid staff	6,061	2,007	4,886	5,351	4,763
Head librarian's salary ($)	41,179	13,520	26,894	18,000	51,984
Head librarian - hours per week	40	40	40	32	40
Total volunteer hours	2,319	575	890	25	859
FACILITIES					
Main library - square footage	9,000	1,763	2,524	7,800	15,000
Main + branches - square footage	9,000	1,763	2,524	7,800	15,000
Square footage per capita	0.27	0.65	0.25	0.89	0.38

Statistics by Library -- 2000 (Part 1)

City	**Seminole**	**Seven Points**	**Seymour**	**Shamrock**	**Shepherd**
System	WTLS	NETLS	NTRLS	TPLS	HALS
County	Gaines	Henderson	Baylor	Wheeler	San Jacinto
Legal establishment	County	Non-profit	County	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	14,992	4,146	4,152	3,251	2,212
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	121,997	33,000	7,124	8,173	33,735
Employee benefits	.	3,402	0	0	15,276
Subtotal: wages and benefits	168,347	36,402	7,124	8,173	49,011
Print materials	16,000	17,797	1,619	7,060	8,700
Serial subscriptions	2,660	0	400	2,957	0
Other materials	.	2,086	0	0	0
Subtotal: library materials	18,660	19,883	2,019	10,017	8,700
Furniture and equipment	.	0	0	430	0
Other operating expenses	2,050	15,652	7,724	1,719	10,650
Subtotal: miscellaneous	2,050	15,652	7,724	2,149	10,650
Total direct expenditures	189,057	71,937	16,867	20,339	68,361
Indirect costs	0	0	0	0	0
Total operating expenditures	189,057	71,937	16,867	20,339	68,361
Salaries & wages per capita	8.14	7.96	1.72	2.51	15.25
Materials expend. per capita	1.24	4.80	0.49	3.08	3.93
Total operating expend. per capita	12.61	17.35	4.06	6.26	30.90
Capital Outlay	189,057	71,937	16,867	20,339	68,361
% of Total Operating Expenses					
• Wages & benefits	89%	51%	42%	40%	72%
• Library materials	10%	28%	12%	49%	13%
• Miscellaneous other	1%	22%	46%	11%	16%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	5,000	0	12,175	65,861
County	194,113	15,000	14,848	4,400	0
School district	0	0	0	0	0
Subtotal: local gov't income	194,113	20,000	14,848	16,575	65,861
Foundation and corporate grants	26,912	0	195	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	135	46,664	1,000	0	0
Subtotal: all other income	27,047	46,664	1,195	0	0
Total income	221,160	66,664	16,043	16,575	65,861
Local gov't income per capita	12.95	4.82	3.58	5.10	29.77
Total income per capita	14.75	16.08	3.86	5.10	29.77

Statistics by Library -- 2000 (Part 2)

City	**Seminole**	**Seven Points**	**Seymour**	**Shamrock**	**Shepherd**
LIBRARY COLLECTION					
Books & serials - titles	35,763	19,310	12,230	30,000	14,299
Books & serials - items	36,831	19,860	12,230	32,000	14,612
Books & serials - items per capita	2.46	4.79	2.95	9.84	6.61
Government documents - items	.	2	50	0	26
Electronic format materials - items	25	0	0	0	67
Other library materials - items	3,923	1,895	2,500	300	1,230
Total collection - titles	39,570	21,206	14,780	30,250	15,589
Total collection - items	40,779	21,757	14,780	32,300	15,935
Total collection - items per capita	2.72	5.25	3.56	9.94	7.20
Current subscriptions	74	8	15	29	1
LOCAL LIBRARY SERVICES					
Total library circulation	88,715	32,874	12,190	12,958	23,218
Circulations per capita	5.92	7.93	2.94	3.99	10.50
Circulations per paid staff member	16,130	13,150	24,380	21,597	10,319
Circulations per hour (overlapping)	20.24	16.05	12.54	12.61	11.23
Circulations per library visit	5.00	1.97	2.32	1.99	1.29
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	35,324	5,277	2,545	1,059	4,798
Collection turnover rate	2.18	1.51	0.82	0.40	1.46
Reference transactions	58,250	1,762	1,401	280	867
Reference transactions per capita	3.89	0.42	0.34	0.09	0.39
Library program attendance	1,553	3,880	177	250	57
Program attendance per capita	0.10	0.94	0.04	0.08	0.03
Attendance at juvenile programs	1,523	1,953	103	68	57
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,743	16,672	5,249	6,500	18,061
Library visits per capita	1.18	4.02	1.26	2.00	8.17
Hours per week (non-overlapping)	45	43	20	24	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.50	0.60	0.75
Other paid staff	4.50	1.50	0.00	0.00	1.50
Total paid staff	5.50	2.50	0.50	0.60	2.25
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,726	1,658	8,304	5,418	983
Head librarian's salary ($)	29,095	19,000	7,124	8,173	13,800
Head librarian - hours per week	40	40	20	24	30
Total volunteer hours	556	5,027	1,000	1,040	125
FACILITIES					
Main library - square footage	5,780	6,780	1,500	3,150	3,000
Main + branches - square footage	6,670	6,780	1,500	3,150	3,000
Square footage per capita	0.44	1.64	0.36	0.97	1.36

Statistics by Library -- 2000 (Part 1)

City	**Sheridan**	**Sherman**	**Shiner**	**Silsbee**	**Silverton**
System	HALS	NETLS	STLS	HALS	TPLS
County	Colorado	Grayson	Lavaca	Hardin	Briscoe
Legal establishment	Non-profit	City	City	City	Not Available
Membership status (SFY 2002)	Member	Member	Member	Member	Non-member
Population served	4,937	46,580	2,049	10,828	1,142
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	0	0	0
EXPENDITURES ($)					
Salaries and wages	1	309,170	31,511	69,826	5,062
Employee benefits	0	89,163	4,013	21,693	0
Subtotal: wages and benefits	1	398,333	35,524	91,519	5,062
Print materials	3,549	57,764	8,546	11,460	218
Serial subscriptions	64	11,038	1,510	1,164	0
Other materials	0	3,097	213	876	0
Subtotal: library materials	3,613	71,899	10,269	13,500	218
Furniture and equipment	385	706	0	0	0
Other operating expenses	3,448	168,636	8,736	24,755	1,020
Subtotal: miscellaneous	3,833	169,342	8,736	24,755	1,020
Total direct expenditures	7,447	639,574	54,529	129,774	6,300
Indirect costs	0	0	0	0	0
Total operating expenditures	7,447	639,574	54,529	129,774	6,300
Salaries & wages per capita	0.00	6.64	15.38	6.45	4.43
Materials expend. per capita	0.73	1.54	5.01	1.25	0.19
Total operating expend. per capita	1.51	13.73	26.61	11.99	5.52
Capital Outlay	7,447	639,574	54,529	129,774	6,300
% of Total Operating Expenses					
* Wages & benefits	0%	62%	65%	71%	80%
* Library materials	49%	11%	19%	10%	3%
* Miscellaneous other	51%	26%	16%	19%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	612,082	34,790	120,774	800
County	2,930	27,492	0	9,000	1,000
School district	0	0	0	0	0
Subtotal: local gov't income	2,930	639,574	34,790	129,774	1,800
Foundation and corporate grants	3,182	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	12,210	0	1,669	0	4,500
Subtotal: all other income	15,392	0	1,669	0	4,500
Total income	18,322	639,574	36,459	129,774	6,300
Local gov't income per capita	0.59	13.73	16.98	11.99	1.58
Total income per capita	3.71	13.73	17.79	11.99	5.52

Statistics by Library -- 2000 (Part 2)

City	Sheridan	Sherman	Shiner	Silsbee	Silverton
LIBRARY COLLECTION					
Books & serials - titles	7,500	83,597	9,731	39,376	6,500
Books & serials - items	7,510	104,970	9,783	39,443	6,500
Books & serials - items per capita	1.52	2.25	4.77	3.64	5.69
Government documents - items	0	500	15	0	0
Electronic format materials - items	62	93	50	0	12
Other library materials - items	2,921	11,229	2,379	19,836	333
Total collection - titles	10,483	93,409	12,040	58,978	6,845
Total collection - items	10,493	116,792	12,227	59,279	6,845
Total collection - items per capita	2.13	2.51	5.97	5.47	5.99
Current subscriptions	6	220	57	52	3
LOCAL LIBRARY SERVICES					
Total library circulation	1,357	287,103	17,034	332,242	980
Circulations per capita	0.27	6.16	8.31	30.68	0.86
Circulations per paid staff member	2,714	23,688	9,734	110,747	980
Circulations per hour (overlapping)	1.35	95.64	12.85	135.83	1.00
Circulations per library visit	0.61	1.69	3.00	4.14	0.53
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	158	.	7,312	95,294	327
Collection turnover rate	0.13	2.46	1.39	5.60	0.14
Reference transactions	100	20,112	927	3,409	114
Reference transactions per capita	0.02	0.43	0.45	0.31	0.10
Library program attendance	389	26,733	1,097	4,713	60
Program attendance per capita	0.08	0.57	0.54	0.44	0.05
Attendance at juvenile programs	140	26,478	536	1,367	5
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,207	169,771	5,675	80,324	1,864
Library visits per capita	0.45	3.64	2.77	7.42	1.63
Hours per week (non-overlapping)	21	59	25.5	49	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.50	1.00	0.50
Other paid staff	0.00	8.12	0.25	2.00	0.50
Total paid staff	0.50	12.12	1.75	3.00	1.00
Population per ALA-MLS	0	15,527	0	0	0
Population per total paid staff	9,874	3,843	1,171	3,609	1,142
Head librarian's salary ($)	1	45,480	18,616	26,116	0
Head librarian - hours per week	20	40	40	40	20
Total volunteer hours	176	4,437	1,051	3,775	980
FACILITIES					
Main library - square footage	1,000	19,323	5,560	3,800	290
Main + branches - square footage	1,000	19,323	5,560	3,800	290
Square footage per capita	0.20	0.41	2.71	0.35	0.25

Statistics by Library -- 2000 (Part 1)

City	**Sinton**	**Slaton**	**Smiley**	**Smithville**	**Snyder**
System	STLS	WTLS	STLS	CTLS	BCLS
County	San Patricio	Lubbock	Gonzales	Bastrop	Scurry
Legal establishment	City	City	City	City	County
Membership status (SFY 2002)	Member	Member	Non-member	Member	Member
Population served	9,407	5,953	13,126	13,228	18,073
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	47,739	23,585	0	88,046	84,793
Employee benefits	10,472	5,287	0	23,279	36,082
Subtotal: wages and benefits	58,211	28,872	0	111,325	120,875
Print materials	6,050	5,268	480	18,064	25,445
Serial subscriptions	1,432	537	65	1,782	3,787
Other materials	2,200	0	0	1,600	1,520
Subtotal: library materials	9,682	5,805	545	21,446	30,752
Furniture and equipment	3,296	0	1,238	0	8,481
Other operating expenses	12,963	4,500	2,414	22,777	39,133
Subtotal: miscellaneous	16,259	4,500	3,652	22,777	47,614
Total direct expenditures	84,152	39,177	4,197	155,548	199,241
Indirect costs	0	0	0	0	0
Total operating expenditures	84,152	39,177	4,197	155,548	199,241
Salaries & wages per capita	5.07	3.96	0.00	6.66	4.69
Materials expend. per capita	1.03	0.98	0.04	1.62	1.70
Total operating expend. per capita	8.95	6.58	0.32	11.76	11.02
Capital Outlay	84,152	39,177	4,197	155,548	199,241
% of Total Operating Expenses					
• Wages & benefits	69%	74%	0%	72%	61%
• Library materials	12%	15%	13%	14%	15%
• Miscellaneous other	19%	11%	87%	15%	24%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	78,906	38,398	0	49,467	0
County	900	0	500	5,000	186,759
School district	0	0	0	0	0
Subtotal: local gov't income	79,806	38,398	500	54,467	186,759
Foundation and corporate grants	0	0	0	0	2,600
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,346	960	386	6,912	3,481
Subtotal: all other income	4,346	960	386	6,912	6,081
Total income	84,152	39,358	886	61,379	192,840
Local gov't income per capita	8.48	6.45	0.04	4.12	10.33
Total income per capita	8.95	6.61	0.07	4.64	10.67

Statistics by Library -- 2000 (Part 2)

City	Sinton	Slaton	Smiley	Smithville	Snyder
LIBRARY COLLECTION					
Books & serials - titles	13,608	9,462	.	26,820	58,232
Books & serials - items	15,625	9,916	7,000	29,404	60,274
Books & serials - items per capita	1.66	1.67	0.53	2.22	3.34
Government documents - items	0	0	0	0	0
Electronic format materials - items	46	0	0	111	15
Other library materials - items	5,687	2,286	4,065	2,057	5,964
Total collection - titles	19,033	11,748	.	28,988	63,088
Total collection - items	21,358	12,202	11,065	31,572	66,253
Total collection - items per capita	2.27	2.05	0.84	2.39	3.67
Current subscriptions	43	15	30	44	67
LOCAL LIBRARY SERVICES					
Total library circulation	19,132	7,109	665	35,971	62,490
Circulations per capita	2.03	1.19	0.05	2.72	3.46
Circulations per paid staff member	6,377	5,151	1,663	5,534	11,424
Circulations per hour (overlapping)	8.86	3.79	0.80	15.90	23.88
Circulations per library visit	1.33	0.94	0.84	1.17	1.84
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	4,282	1,141	51	8,838	17,982
Collection turnover rate	0.90	0.58	0.06	1.14	0.94
Reference transactions	1,382	1,040	55	33,680	720
Reference transactions per capita	0.15	0.17	0.00	2.55	0.04
Library program attendance	2,489	126	220	5,772	1,463
Program attendance per capita	0.26	0.02	0.02	0.44	0.08
Attendance at juvenile programs	2,375	111	120	3,101	1,370
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	14,352	7,531	787	30,762	34,042
Library visits per capita	1.53	1.27	0.06	2.33	1.88
Hours per week (non-overlapping)	44	35	16	46	53
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	1.00	0.40	2.00	0.00
Other paid staff	2.00	0.38	0.00	4.50	4.47
Total paid staff	3.00	1.38	0.40	6.50	5.47
Population per ALA-MLS	0	0	0	0	18,073
Population per total paid staff	3,136	4,314	32,815	2,035	3,304
Head librarian's salary ($)	22,252	18,491	4,450	29,577	19,077
Head librarian - hours per week	40	38	16	40	40
Total volunteer hours	263	60	254	5,745	568
FACILITIES					
Main library - square footage	2,764	2,513	800	7,200	11,457
Main + branches - square footage	2,764	2,513	800	7,400	11,457
Square footage per capita	0.29	0.42	0.06	0.56	0.63

Statistics by Library -- 2000 (Part 1)

City	**Sonora**	**Sour Lake**	**Southlake**	**Spearman**	**Springtown**
System	BCLS	HALS	NTRLS	TPLS	NTRLS
County	Sutton	Hardin	Tarrant	Hansford	Parker
Legal establishment	County	City	City	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	4,463	2,709	16,552	3,912	7,330
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	39,114	9,607	45,650	33,009	12,063
Employee benefits	11,252	4,596	8,789	0	3,851
Subtotal: wages and benefits	50,366	14,203	54,439	33,009	15,914
Print materials	9,018	3,562	154	9,846	1,423
Serial subscriptions	263	0	181	1,036	380
Other materials	0	2,172	0	109	0
Subtotal: library materials	9,281	5,734	335	10,991	1,803
Furniture and equipment	1,020	0	144	7,907	891
Other operating expenses	12,209	1,017	3,871	19,421	3,732
Subtotal: miscellaneous	13,229	1,017	4,015	27,328	4,623
Total direct expenditures	72,876	20,954	58,789	71,328	22,340
Indirect costs	0	0	0	0	0
Total operating expenditures	72,876	20,954	58,789	71,328	22,340
Salaries & wages per capita	8.76	3.55	2.76	8.44	1.65
Materials expend. per capita	2.08	2.12	0.02	2.81	0.25
Total operating expend. per capita	16.33	7.73	3.55	18.23	3.05
Capital Outlay	72,876	20,954	58,789	71,328	22,340
% of Total Operating Expenses					
* Wages & benefits	69%	68%	93%	46%	71%
* Library materials	13%	27%	1%	15%	8%
* Miscellaneous other	18%	5%	7%	38%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	.	58,789	9,750	8,344
County	71,987	6,500	0	13,200	16,250
School district	0	0	0	0	0
Subtotal: local gov't income	71,987	.	58,789	22,950	24,594
Foundation and corporate grants	0	0	0	245	2,956
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	888	14,454	0	44,988	0
Subtotal: all other income	888	14,454	0	45,233	2,956
Total income	72,875	20,954	58,789	68,183	27,550
Local gov't income per capita	16.13	.	3.55	5.87	3.36
Total income per capita	16.33	7.73	3.55	17.43	3.76

Statistics by Library -- 2000 (Part 2)

City	Sonora	Sour Lake	Southlake	Spearman	Springtown
LIBRARY COLLECTION					
Books & serials - titles	14,350	13,918	.	20,821	16,010
Books & serials - items	14,750	14,043	.	20,916	17,005
Books & serials - items per capita	3.30	5.18	.	5.35	2.32
Government documents - items	0	1	.	3	0
Electronic format materials - items	0	5	.	30	0
Other library materials - items	6,287	5,095	.	3,184	1,935
Total collection - titles	19,811	18,950	.	23,738	17,820
Total collection - items	21,037	19,144	.	24,133	18,940
Total collection - items per capita	4.71	7.07	.	6.17	2.58
Current subscriptions	19	6	.	30	14
LOCAL LIBRARY SERVICES					
Total library circulation	12,896	5,564	.	40,736	10,431
Circulations per capita	2.89	2.05	.	10.41	1.42
Circulations per paid staff member	10,317	8,560	.	23,145	10,431
Circulations per hour (overlapping)	6.48	7.38	.	19.93	8.48
Circulations per library visit	2.33	2.75	.	1.86	1.50
Standard loan period (days)	14	14	.	14	21
Circulation of juvenile materials	8,154	2,079	.	13,055	3,477
Collection turnover rate	0.61	0.29	.	1.69	0.55
Reference transactions	232	158	.	1,195	5,445
Reference transactions per capita	0.05	0.06	.	0.31	0.74
Library program attendance	1,150	33	.	952	842
Program attendance per capita	0.26	0.01	.	0.24	0.11
Attendance at juvenile programs	809	48	.	952	726
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	5,533	2,021	.	21,951	6,938
Library visits per capita	1.24	0.75	.	5.61	0.95
Hours per week (non-overlapping)	42.5	22	0	42	25
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.75	0.65	0.00	0.88	0.50
Other paid staff	0.50	0.00	0.00	0.88	0.50
Total paid staff	1.25	0.65	1.00	1.76	1.00
Population per ALA-MLS	0	0	16,552	0	0
Population per total paid staff	3,570	4,168	16,552	2,223	7,330
Head librarian's salary ($)	26,610	9,597	50,571	20,507	6,992
Head librarian - hours per week	40	26	40	35	20
Total volunteer hours	108	484	0	102	240
FACILITIES					
Main library - square footage	5,400	4,772	12,175	8,550	1,800
Main + branches - square footage	5,400	4,772	12,175	8,550	1,800
Square footage per capita	1.21	1.76	0.74	2.19	0.25

Statistics by Library -- 2000 (Part 1)

City	**Spur**	**Stamford**	**Stanton**	**Stephenville**	**Sterling City**
System	WTLS	BCLS	WTLS	NTRLS	BCLS
County	Dickens	Jones	Martin	Erath	Sterling
Legal establishment	County	City	County	City	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,242	3,430	5,043	15,262	1,364
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	6,309	14,478	21,310	76,208	9,889
Employee benefits	485	4,018	0		757
Subtotal: wages and benefits	6,794	18,496	21,310	99,749	10,646
Print materials	0	3,453	7,429	21,729	545
Serial subscriptions	0	154	0	1,135	243
Other materials	0	0	0	0	0
Subtotal: library materials	0	3,607	7,429	22,864	788
Furniture and equipment	0	504	0	0	209
Other operating expenses	5,906	3,992	5,942	28,938	3,687
Subtotal: miscellaneous	5,906	4,496	5,942	28,938	3,896
Total direct expenditures	12,700	26,599	34,681	151,551	15,330
Indirect costs	0	0	0	0	0
Total operating expenditures	12,700	26,599	34,681	151,551	15,330
Salaries & wages per capita	2.81	4.22	4.23	4.99	7.25
Materials expend. per capita	0.00	1.05	1.47	1.50	0.58
Total operating expend. per capita	5.66	7.75	6.88	9.93	11.24
Capital Outlay	12,700	26,599	34,681	151,551	15,330
% of Total Operating Expenses					
• Wages & benefits	53%	70%	61%	66%	69%
• Library materials	0%	14%	21%	15%	5%
• Miscellaneous other	47%	17%	17%	19%	25%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,400	25,201	0	151,551	0
County	4,000	0	34,947	0	12,379
School district	0	0	0	0	0
Subtotal: local gov't income	6,400	25,201	34,947	151,551	12,379
Foundation and corporate grants	0	0	0	1,811	558
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,479	400	1,402	0	2,882
Subtotal: all other income	4,479	400	1,402	1,811	3,440
Total income	10,879	25,601	36,349	153,362	15,819
Local gov't income per capita	2.85	7.35	6.93	9.93	9.08
Total income per capita	4.85	7.46	7.21	10.05	11.60

Statistics by Library -- 2000 (Part 2)

City	**Spur**	**Stamford**	**Stanton**	**Stephenville**	**Sterling City**
LIBRARY COLLECTION					
Books & serials - titles	11,216	12,651	15,104	41,432	6,834
Books & serials - items	11,281	12,700	15,104	41,600	7,810
Books & serials - items per capita	5.03	3.70	3.00	2.73	5.73
Government documents - items	0	0	0	0	14
Electronic format materials - items	0	0	0	59	5
Other library materials - items	795	535	170	1,406	3,853
Total collection - titles	12,001	13,186	15,274	42,897	10,574
Total collection - items	12,076	13,235	15,274	43,065	11,682
Total collection - items per capita	5.39	3.86	3.03	2.82	8.56
Current subscriptions	1	15	4	68	5
LOCAL LIBRARY SERVICES					
Total library circulation	3,354	6,871	8,950	48,507	3,598
Circulations per capita	1.50	2.00	1.77	3.18	2.64
Circulations per paid staff member	6,708	6,871	6,992	13,110	3,598
Circulations per hour (overlapping)	3.27	4.84	4.46	24.03	1.92
Circulations per library visit	0.93	1.76	0.90	1.32	.
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	684	2,300	3,100	16,915	1,250
Collection turnover rate	0.28	0.52	0.59	1.13	0.31
Reference transactions	600	250	1,000	1,750	.
Reference transactions per capita	0.27	0.07	0.20	0.11	.
Library program attendance	0	100	20	2,477	620
Program attendance per capita	0.00	0.03	0.00	0.16	0.45
Attendance at juvenile programs	0	250	37	2,477	580
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,621	3,915	10,000	36,670	.
Library visits per capita	1.62	1.14	1.98	2.40	.
Hours per week (non-overlapping)	20	27.5	40	40	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.00	1.00	0.50
Other paid staff	0.00	0.00	0.28	2.70	0.50
Total paid staff	0.50	1.00	1.28	3.70	1.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	4,484	3,430	3,940	4,125	1,364
Head librarian's salary ($)	6,309	11,000	16,320	29,645	4,945
Head librarian - hours per week	20	28	40	40	20
Total volunteer hours	150	40	0	500	.
FACILITIES					
Main library - square footage	5,000	2,000	1,127	4,577	2,156
Main + branches - square footage	5,000	2,000	1,127	4,577	2,156
Square footage per capita	2.23	0.58	0.22	0.30	1.58

Statistics by Library -- 2000 (Part 1)

City	**Stratford**	**Sulphur Springs**	**Sunnyvale**	**Sweetwater**	**Taft**
System	TPLS	NETLS	NETLS	BCLS	STLS
County	Sherman	Hopkins	Dallas	Nolan	San Patricio
Legal establishment	County	City	City	City-County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,864	30,512	2,562	16,501	4,784
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,616	134,722	21,290	61,160	20,939
Employee benefits	11,495	42,874	1,645	21,849	6,584
Subtotal: wages and benefits	47,111	177,596	22,935	83,009	27,523
Print materials	4,344	12,500	9,357	13,910	9,378
Serial subscriptions	1,149	2,500	348	1,553	250
Other materials	0	6,020	1,832	0	390
Subtotal: library materials	5,493	21,020	11,537	15,463	10,018
Furniture and equipment	0	2,508	4,431	1,068	4,897
Other operating expenses	16,898	35,150	30,526	24,615	7,399
Subtotal: miscellaneous	16,898	37,658	34,957	25,683	12,296
Total direct expenditures	69,502	236,274	69,429	124,155	49,837
Indirect costs	0	0	0	0	0
Total operating expenditures	69,502	236,274	69,429	124,155	49,837
Salaries & wages per capita	12.44	4.42	8.31	3.71	4.38
Materials expend. per capita	1.92	0.69	4.50	0.94	2.09
Total operating expend. per capita	24.27	7.74	27.10	7.52	10.42
Capital Outlay	69,502	236,274	69,429	124,155	49,837
% of Total Operating Expenses					
• Wages & benefits	68%	75%	33%	67%	55%
• Library materials	8%	9%	17%	12%	20%
• Miscellaneous other	24%	16%	50%	21%	25%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	266,076	68,684	26,400	27,523
County	69,502	10	0	88,620	900
School district	0	0	0	0	0
Subtotal: local gov't income	69,502	266,086	68,684	115,020	28,423
Foundation and corporate grants	0	0	0	0	12,300
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,490	0	745	9,135	5,725
Subtotal: all other income	3,490	0	745	9,135	18,025
Total income	72,992	266,086	69,429	124,155	46,448
Local gov't income per capita	24.27	8.72	26.81	6.97	5.94
Total income per capita	25.49	8.72	27.10	7.52	9.71

Statistics by Library -- 2000 (Part 2)

City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater	Taft
LIBRARY COLLECTION					
Books & serials - titles	15,394	40,000	25,166	45,386	18,592
Books & serials - items	17,554	60,000	25,166	47,079	18,592
Books & serials - items per capita	6.13	1.97	9.82	2.85	3.89
Government documents - items	0	15	0	0	0
Electronic format materials - items	0	50	0	1	0
Other library materials - items	482	2,980	10,847	2,377	2,023
Total collection - titles	15,876	42,765	36,013	47,764	20,615
Total collection - items	18,036	66,585	36,013	49,457	20,615
Total collection - items per capita	6.30	2.18	14.06	3.00	4.31
Current subscriptions	35	133	16	64	14
LOCAL LIBRARY SERVICES					
Total library circulation	6,704	116,290	17,206	55,763	13,515
Circulations per capita	2.34	3.81	6.72	3.38	2.83
Circulations per paid staff member	3,192	19,382	13,765	12,968	6,758
Circulations per hour (overlapping)	3.68	52.96	11.62	26.29	6.73
Circulations per library visit	0.70	0.97	3.51	1.63	1.11
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	2,880	38,000	10,835	22,706	2,291
Collection turnover rate	0.37	1.75	0.48	1.13	0.66
Reference transactions	1,500	65,000	138	8,013	1,987
Reference transactions per capita	0.52	2.13	0.05	0.49	0.42
Library program attendance	628	6,000	104	2,070	3,122
Program attendance per capita	0.22	0.20	0.04	0.13	0.65
Attendance at juvenile programs	443	3,000	104	1,334	2,130
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	9,529	120,000	4,907	34,224	12,186
Library visits per capita	3.33	3.93	1.92	2.07	2.55
Hours per week (non-overlapping)	38	48	30	41	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	1.00	0.50	0.00	1.00
Other paid staff	1.10	5.00	0.75	3.30	1.00
Total paid staff	2.10	6.00	1.25	4.30	2.00
Population per ALA-MLS	0	0	0	16,501	0
Population per total paid staff	1,364	5,085	2,050	3,837	2,392
Head librarian's salary ($)	18,308	42,000	11,500	18,880	19,655
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	306	892	80	342	2,900
FACILITIES					
Main library - square footage	4,970	22,500	3,192	9,980	1,332
Main + branches - square footage	4,970	22,500	3,192	9,980	1,332
Square footage per capita	1.74	0.74	1.25	0.60	0.28

Statistics by Library -- 2000 (Part 1)

City	**Tahoka**	**Taylor**	**Teague**	**Temple**	**Terrell**
System	WTLS	CTLS	CTLS	CTLS	NETLS
County	Lynn	Williamson	Freestone	Bell	Kaufman
Legal establishment	County	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	6,706	14,690	8,798	49,427	25,961
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,637	143,521	32,202	471,640	201,400
Employee benefits	784	28,510	8,904	100,456	53,299
Subtotal: wages and benefits	11,421	172,031	41,106	572,096	254,699
Print materials	7,559	28,548	12,140	122,275	20,182
Serial subscriptions	100	2,689	775	11,991	14,781
Other materials	820	2,687	124	21,543	15,244
Subtotal: library materials	8,479	33,924	13,039	155,809	50,207
Furniture and equipment	250	429	0	8,890	0
Other operating expenses	1,358	17,593	16,922	289,665	23,257
Subtotal: miscellaneous	1,608	18,022	16,922	298,555	23,257
Total direct expenditures	21,508	223,977	71,067	1,026,460	328,163
Indirect costs	0	0	0	0	0
Total operating expenditures	21,508	223,977	71,067	1,026,460	328,163
Salaries & wages per capita	1.59	9.77	3.66	9.54	7.76
Materials expend. per capita	1.26	2.31	1.48	3.15	1.93
Total operating expend. per capita	3.21	15.25	8.08	20.77	12.64
Capital Outlay	21,508	223,977	71,067	1,026,460	328,163
% of Total Operating Expenses					
• Wages & benefits	53%	77%	58%	56%	78%
• Library materials	39%	15%	18%	15%	15%
• Miscellaneous other	7%	8%	24%	29%	7%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	206,384	58,028	989,705	274,613
County	4,000	0	6,000	0	53,550
School district	0	0	0	0	0
Subtotal: local gov't income	10,000	206,384	64,028	989,705	328,163
Foundation and corporate grants	10,204	10,400	0	27,465	0
Federal LSTA funds	0	4,081	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	6,780	0
Other local income	3,181	6,377	7,038	2,510	0
Subtotal: all other income	13,385	20,858	7,038	36,755	0
Total income	23,385	227,242	71,066	1,026,460	328,163
Local gov't income per capita	1.49	14.05	7.28	20.02	12.64
Total income per capita	3.49	15.47	8.08	20.77	12.64

Statistics by Library -- 2000 (Part 2)

City	**Tahoka**	**Taylor**	**Teague**	**Temple**	**Terrell**
LIBRARY COLLECTION					
Books & serials - titles	12,599	28,341	25,066	88,781	45,671
Books & serials - items	12,599	33,134	25,066	106,722	58,795
Books & serials - items per capita	1.88	2.26	2.85	2.16	2.26
Government documents - items	40	63	0	0	0
Electronic format materials - items	23	0	0	247	41
Other library materials - items	1,758	3,008	5,652	10,668	2,543
Total collection - titles	14,410	31,381	30,718	98,634	48,249
Total collection - items	14,420	36,205	30,718	117,637	61,379
Total collection - items per capita	2.15	2.46	3.49	2.38	2.36
Current subscriptions	18	87	60	242	101
LOCAL LIBRARY SERVICES					
Total library circulation	8,029	44,880	35,735	388,957	78,712
Circulations per capita	1.20	3.06	4.06	7.87	3.03
Circulations per paid staff member	10,999	7,480	17,868	16,551	9,260
Circulations per hour (overlapping)	5.54	20.43	18.31	106.89	36.63
Circulations per library visit	1.04	0.78	0.74	1.33	1.57
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	3,775	27,701	5,543	111,469	51,162
Collection turnover rate	0.56	1.24	1.16	3.31	1.28
Reference transactions	2,500	8,409	2,793	46,701	3,214
Reference transactions per capita	0.37	0.57	0.32	0.94	0.12
Library program attendance	838	6,423	490	7,198	7,903
Program attendance per capita	0.12	0.44	0.06	0.15	0.30
Attendance at juvenile programs	788	3,772	490	7,122	6,486
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,728	57,635	48,000	293,014	50,162
Library visits per capita	1.15	3.92	5.46	5.93	1.93
Hours per week (non-overlapping)	28	44	40	59	47
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	4.00	3.00
Other librarians	0.73	3.00	1.00	1.00	1.00
Other paid staff	0.00	2.00	1.00	18.50	4.50
Total paid staff	0.73	6.00	2.00	23.50	8.50
Population per ALA-MLS	0	14,690	0	12,357	8,654
Population per total paid staff	9,186	2,448	4,399	2,103	3,054
Head librarian's salary ($)	10,637	34,264	19,000	50,552	44,749
Head librarian - hours per week	29	40	40	40	40
Total volunteer hours	325	231	3,420	2,263	1,905
FACILITIES					
Main library - square footage	1,208	9,143	3,400	43,055	9,486
Main + branches - square footage	1,208	9,143	3,400	43,055	9,486
Square footage per capita	0.18	0.62	0.39	0.87	0.37

Statistics by Library -- 2000 (Part 1)

City	**Texarkana**	**Texas City**	**Texline**	**The Colony**	**Throckmorton**
System	NETLS	HALS	TPLS	NTRLS	BCLS
County	Bowie	Galveston	Dallam	Denton	Throckmorton
Legal establishment	City	FLS	Not Available	City	Non-profit
Membership status (SFY 2002)	Member	Member	Non-member	Member	Member
Population served	31,485	50,109	1,049	31,967	1,727
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	9	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	266,296	407,208	0	290,663	10,230
Employee benefits	74,227	98,437	0	68,142	0
Subtotal: wages and benefits	340,523	505,645	0	358,805	10,230
Print materials	85,148	118,975	603	29,128	3,980
Serial subscriptions	9,015	12,995	0	18,056	150
Other materials	12,211	18,996	0	10,360	900
Subtotal: library materials	106,374	150,966	603	57,544	5,030
Furniture and equipment	25,538	1,000	0	180	9,168
Other operating expenses	150,686	123,350	42	39,534	10,644
Subtotal: miscellaneous	176,224	124,350	42	39,714	19,812
Total direct expenditures	623,121	780,961	645	456,063	35,072
Indirect costs	0	0	0	0	0
Total operating expenditures	623,121	780,961	645	456,063	35,072
Salaries & wages per capita	8.46	8.13	0.00	9.09	5.92
Materials expend. per capita	3.38	3.01	0.57	1.80	2.91
Total operating expend. per capita	19.79	15.59	0.61	14.27	20.31
Capital Outlay	623,121	780,961	645	456,063	35,072
% of Total Operating Expenses					
• Wages & benefits	55%	65%	0%	79%	29%
• Library materials	17%	19%	93%	13%	14%
• Miscellaneous other	28%	16%	7%	9%	56%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	515,170	724,598	0	405,242	1,000
County	0	54,146	600	50,821	1,000
School district	0	0	0	0	500
Subtotal: local gov't income	515,170	778,744	600	456,063	2,500
Foundation and corporate grants	7,000	0	0	0	0
Federal LSTA funds	0	0	0	0	30,000
Other federal funds	0	0	0	0	0
State funds	62,116	13,306	0	8,125	0
Other local income	55,796	9,329	180	0	33,826
Subtotal: all other income	124,912	22,635	180	8,125	63,826
Total income	640,082	801,379	780	464,188	66,326
Local gov't income per capita	16.36	15.54	0.57	14.27	1.45
Total income per capita	20.33	15.99	0.74	14.52	38.41

Statistics by Library -- 2000 (Part 2)

City	Texarkana	Texas City	Texline	The Colony	Throckmorton
LIBRARY COLLECTION					
Books & serials - titles	70,118	115,000	.	33,889	5,940
Books & serials - items	83,533	131,648	2,024	46,198	5,940
Books & serials - items per capita	2.65	2.63	1.93	1.45	3.44
Government documents - items	0	0	0	0	0
Electronic format materials - items	219	60	0	1	0
Other library materials - items	5,841	9,774	0	8,680	5,362
Total collection - titles	75,585	124,834	.	42,142	11,302
Total collection - items	89,593	141,482	2,024	54,879	11,302
Total collection - items per capita	2.85	2.82	1.93	1.72	6.54
Current subscriptions	180	225	0	150	5
LOCAL LIBRARY SERVICES					
Total library circulation	183,169	211,318	636	130,407	3,070
Circulations per capita	5.82	4.22	0.61	4.08	1.78
Circulations per paid staff member	12,211	12,807	.	12,976	3,070
Circulations per hour (overlapping)	57.31	72.37	0.58	62.55	3.11
Circulations per library visit	1.07	1.68	1.87	1.23	0.96
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	45,933	65,508	226	73,655	1,444
Collection turnover rate	2.04	1.49	0.31	2.38	0.27
Reference transactions	8,957	31,092	7	11,550	100
Reference transactions per capita	0.28	0.62	0.01	0.36	0.06
Library program attendance	6,083	7,024	350	5,451	353
Program attendance per capita	0.19	0.14	0.33	0.17	0.20
Attendance at juvenile programs	5,111	4,425	245	5,119	151
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	170,734	125,552	340	105,855	3,200
Library visits per capita	5.42	2.51	0.32	3.31	1.85
Hours per week (non-overlapping)	64	60	40	44	20
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	2.00	0.00	4.00	0.00
Other librarians	1.00	3.00	0.00	0.00	0.50
Other paid staff	12.00	11.50	0.00	6.05	0.50
Total paid staff	15.00	16.50	0.00	10.05	1.00
Population per ALA-MLS	15,743	25,055	0	7,992	0
Population per total paid staff	2,099	3,037	0	3,181	1,727
Head librarian's salary ($)	43,846	47,500	0	56,616	1
Head librarian - hours per week	40	40	0	40	20
Total volunteer hours	1,034	353	580	1,898	1,560
FACILITIES					
Main library - square footage	20,000	21,000	228	15,266	1,800
Main + branches - square footage	20,000	21,000	228	15,266	1,800
Square footage per capita	0.64	0.42	0.22	0.48	1.04

Statistics by Library -- 2000 (Part 1)

City	Tornillo	Trinity	Troup	Tulia	Tyler
System	TTPLS	HALS	NETLS	TPLS	NETLS
County	El Paso	Trinity	Smith	Swisher	Smith
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	1,525	2,715	1,717	8,301	83,908
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	40,048	28,862	16,404	42,286	558,427
Employee benefits	.	5,114	6,400	20,436	173,575
Subtotal: wages and benefits	44,058	33,976	22,804	62,722	732,002
Print materials	10,499	2,519	4,068	7,180	82,241
Serial subscriptions	65	1,672	325	975	36,571
Other materials	.	583	112	46	19,566
Subtotal: library materials	10,615	4,774	4,505	8,201	138,378
Furniture and equipment	.	915	0	1,204	3,990
Other operating expenses	.	17,014	9,253	20,002	202,290
Subtotal: miscellaneous	0	17,929	9,253	21,206	206,280
Total direct expenditures	54,673	56,679	36,562	92,129	1,076,660
Indirect costs	0	0	0	0	0
Total operating expenditures	54,673	56,679	36,562	92,129	1,076,660
Salaries & wages per capita	26.26	10.63	9.55	5.09	6.66
Materials expend. per capita	6.96	1.76	2.62	0.99	1.65
Total operating expend. per capita	35.85	20.88	21.29	11.10	12.83
Capital Outlay	54,673	56,679	36,562	92,129	1,076,660
% of Total Operating Expenses					
* Wages & benefits	81%	60%	62%	68%	68%
* Library materials	19%	8%	12%	9%	13%
* Miscellaneous other	0%	32%	25%	23%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	45,623	5,000	7,500	1,073,738
County	0	0	0	78,161	0
School district	54,150	0	0	0	0
Subtotal: local gov't income	54,150	45,623	5,000	85,661	1,073,738
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,042	36,304	0	2,922
Subtotal: all other income	0	5,042	36,304	0	2,922
Total income	54,150	50,665	41,304	85,661	1,076,660
Local gov't income per capita	35.51	16.80	2.91	10.32	12.80
Total income per capita	35.51	18.66	24.06	10.32	12.83

Statistics by Library -- 2000 (Part 2)

City	Tornillo	Trinity	Troup	Tulia	Tyler
LIBRARY COLLECTION					
Books & serials - titles	10,499	21,561	16,891	26,942	127,618
Books & serials - items	10,499	23,239	17,238	27,636	169,365
Books & serials - items per capita	6.88	8.56	10.04	3.33	2.02
Government documents - items	0	0	137	0	0
Electronic format materials - items	75	11	60	91	1
Other library materials - items	354	5,449	1,526	5,880	17,104
Total collection - titles	10,928	27,021	18,560	32,913	138,302
Total collection - items	10,928	28,699	18,961	33,607	186,470
Total collection - items per capita	7.17	10.57	11.04	4.05	2.22
Current subscriptions	51	96	14	53	283
LOCAL LIBRARY SERVICES					
Total library circulation	9,247	21,402	17,859	26,531	198,964
Circulations per capita	6.06	7.88	10.40	3.20	2.37
Circulations per paid staff member	3,699	9,512	23,812	10,612	6,610
Circulations per hour (overlapping)	3.35	13.38	18.08	13.16	72.04
Circulations per library visit	.	1.80	2.09	2.81	1.45
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	408	3,189	7,567	5,018	54,791
Collection turnover rate	0.85	0.75	0.94	0.79	1.07
Reference transactions	89	4,000	1,129	4,330	30,350
Reference transactions per capita	0.06	1.47	0.66	0.52	0.36
Library program attendance	68	2,178	1,100	2,714	5,880
Program attendance per capita	0.04	0.80	0.64	0.33	0.07
Attendance at juvenile programs	61	2,178	550	2,536	3,295
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	11,871	8,545	9,436	137,022
Library visits per capita	.	4.37	4.98	1.14	1.63
Hours per week (non-overlapping)	48	32	20	40	55
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	6.00
Other librarians	0.00	0.75	0.75	1.00	0.00
Other paid staff	1.50	1.50	0.00	1.50	24.10
Total paid staff	2.50	2.25	0.75	2.50	30.10
Population per ALA-MLS	1,525	0	0	0	13,985
Population per total paid staff	610	1,207	2,289	3,320	2,788
Head librarian's salary ($)	22,560	16,867	16,404	19,014	58,000
Head librarian - hours per week	25	30	30	40	40
Total volunteer hours	200	1,695	2,841	148	3,485
FACILITIES					
Main library - square footage	3,000	5,200	7,600	5,000	50,000
Main + branches - square footage	3,000	5,200	7,600	5,000	50,000
Square footage per capita	1.97	1.92	4.43	0.60	0.60

Statistics by Library -- 2000 (Part 1)

City	**Universal City**	**Utopia**	**Uvalde**	**Valley Mills**	**Van Alstyne**
System	AALS	AALS	AALS	CTLS	NETLS
County	Bexar	Uvalde	Uvalde	Bosque	Grayson
Legal establishment	City	FLS	FLS	Non-profit	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	15,354	2,400	21,065	1,103	2,965
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	50,919		85,611	100	36,444
Employee benefits	7,205	552	31,425		3,991
Subtotal: wages and benefits	58,124	552	117,036	100	40,435
Print materials	24,586	935	20,701	3,200	2,525
Serial subscriptions	2,276	60	3,174	15	442
Other materials	1,200	0	2,282		2,377
Subtotal: library materials	28,062	995	26,157	3,215	5,344
Furniture and equipment	48,338	2,369	9,451	200	281
Other operating expenses	0	4,981	44,302	8,225	8,402
Subtotal: miscellaneous	48,338	7,350	53,753	8,425	8,683
Total direct expenditures	134,524	8,897	196,946	11,740	54,462
Indirect costs	0	0	0	0	0
Total operating expenditures	134,524	8,897	196,946	11,740	54,462
Salaries & wages per capita	3.32		4.06	0.09	12.29
Materials expend. per capita	1.83	0.41	1.24	2.91	1.80
Total operating expend. per capita	8.76	3.71	9.35	10.64	18.37
Capital Outlay	134,524	8,897	196,946	11,740	54,462
% of Total Operating Expenses					
• Wages & benefits	43%	6%	59%	1%	74%
• Library materials	21%	11%	13%	27%	10%
• Miscellaneous other	36%	83%	27%	72%	16%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	101,249	0	65,117	2,500	46,911
County	0	2,500	58,800	0	1,815
School district	0	0	7,000	0	0
Subtotal: local gov't income	101,249	2,500	130,917	2,500	48,726
Foundation and corporate grants	0	0	0	14,461	170
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	29,980	0	0	0	239
Other local income	11,852	4,000	26,740	750	3,290
Subtotal: all other income	41,832	4,000	26,740	15,211	3,699
Total income	143,081	6,500	157,657	17,711	52,425
Local gov't income per capita	6.59	1.04	6.21	2.27	16.43
Total income per capita	9.32	2.71	7.48	16.06	17.68

Statistics by Library -- 2000 (Part 2)

City	Universal City	Utopia	Uvalde	Valley Mills	Van Alstyne
LIBRARY COLLECTION					
Books & serials - titles	18,065	7,750	37,385	10,075	23,344
Books & serials - items	18,125	8,150	43,287	10,075	23,544
Books & serials - items per capita	1.18	3.40	2.05	9.13	7.94
Government documents - items	0	0	0	2	0
Electronic format materials - items	32	1	0	33	137
Other library materials - items	7,780	4,430	2,439	648	4,416
Total collection - titles	25,581	12,173	39,759	10,758	27,844
Total collection - items	25,641	12,581	45,726	10,758	28,097
Total collection - items per capita	1.67	5.24	2.17	9.75	9.48
Current subscriptions	62	20	90	2	34
LOCAL LIBRARY SERVICES					
Total library circulation	26,220	6,450	56,766	2,184	25,126
Circulations per capita	1.71	2.69	2.69	1.98	8.48
Circulations per paid staff member	8,740	12,900	8,733	3,971	13,224
Circulations per hour (overlapping)	13.14	5.12	18.93	1.91	13.84
Circulations per library visit	0.69	1.65	0.70	0.98	1.52
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	7,500	1,750	20,959	468	11,341
Collection turnover rate	1.02	0.51	1.24	0.20	0.89
Reference transactions	2,317	30	4,000	780	2,111
Reference transactions per capita	0.15	0.01	0.19	0.71	0.71
Library program attendance	1,020	10	3,752	310	2,047
Program attendance per capita	0.07	0.00	0.18	0.28	0.69
Attendance at juvenile programs	1,100	35	3,355	80	1,779
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	38,193	3,900	80,676	2,228	16,526
Library visits per capita	2.49	1.63	3.83	2.02	5.58
Hours per week (non-overlapping)	40	20	51	24	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.50	2.00	0.55	0.00
Other paid staff	2.00	0.00	4.50	0.00	0.90
Total paid staff	3.00	0.50	6.50	0.55	1.90
Population per ALA-MLS	0	0	0	0	2,964
Population per total paid staff	5,118	4,800	3,241	2,005	1,560
Head librarian's salary ($)	26,500		23,505	100	19,974
Head librarian - hours per week	40	20	40	22	40
Total volunteer hours	5,127	1,260	1,500	3,724	847
FACILITIES					
Main library - square footage	3,240	1,350	10,500	910	4,080
Main + branches - square footage	3,240	1,350	10,500	910	4,080
Square footage per capita	0.21	0.56	0.50	0.83	1.38

Statistics by Library -- 2000 (Part 1)

City	**Van Horn**	**Vega**	**Venus**	**Vernon**	**Victoria**
System	TTPLS	TPLS	NTRLS	NTRLS	STLS
County	Culberson	Oldham	Johnson	Wilbarger	Victoria
Legal establishment	County	County	Interlocal	City-County	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	3,050	2,153	5,234	13,711	82,650
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	1
EXPENDITURES ($)					
Salaries and wages	21,674	6,000	64,356	54,757	694,538
Employee benefits	4,321	0	3,000	4,189	199,488
Subtotal: wages and benefits	25,995	6,000	67,356	58,946	894,026
Print materials	1,781	4,664	10,209	8,850	116,853
Serial subscriptions	669	45	1,698	3,020	50,047
Other materials	310	60	3,395	3,393	21,102
Subtotal: library materials	2,760	4,769	15,302	15,263	188,002
Furniture and equipment	13,313	0	1,613	160	58,666
Other operating expenses	11,673	4,224	4,096	17,404	379,417
Subtotal: miscellaneous	24,986	4,224	5,709	17,564	438,083
Total direct expenditures	53,741	14,993	88,367	91,773	1,520,111
Indirect costs	0	0	0	0	0
Total operating expenditures	53,741	14,993	88,367	91,773	1,520,111
Salaries & wages per capita	7.11	2.79	12.30	3.99	8.40
Materials expend. per capita	0.90	2.22	2.92	1.11	2.27
Total operating expend. per capita	17.62	6.96	16.88	6.69	18.39
Capital Outlay	53,741	14,993	88,367	91,773	1,520,111
% of Total Operating Expenses					
• Wages & benefits	48%	40%	76%	64%	59%
• Library materials	5%	32%	17%	17%	12%
• Miscellaneous other	46%	28%	6%	19%	29%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	42,000	1,000	1,000	45,000	823,001
County	19,000	10,500	0	45,000	697,110
School district	0	500	87,367	0	0
Subtotal: local gov't income	61,000	12,000	88,367	90,000	1,520,111
Foundation and corporate grants	0	0	2,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,488	4,256	368	7,743	0
Subtotal: all other income	3,488	4,256	2,368	7,743	0
Total income	64,488	16,256	90,735	97,743	1,520,111
Local gov't income per capita	20.00	5.57	16.88	6.56	18.39
Total income per capita	21.14	7.55	17.34	7.13	18.39

Statistics by Library -- 2000 (Part 2)

City	Van Horn	Vega	Venus	Vernon	Victoria
LIBRARY COLLECTION					
Books & serials - titles	13,641	13,300	13,289	43,000	108,295
Books & serials - items	15,141	13,688	13,289	43,500	120,327
Books & serials - items per capita	4.96	6.36	2.54	3.17	1.46
Government documents - items	0	10	0	0	0
Electronic format materials - items	0	16	35	0	1,750
Other library materials - items	2,145	1,247	949	4,675	6,239
Total collection - titles	15,786	14,487	14,243	47,550	115,546
Total collection - items	17,286	14,961	14,273	48,175	128,316
Total collection - items per capita	5.67	6.95	2.73	3.51	1.55
Current subscriptions	37	10	48	80	825
LOCAL LIBRARY SERVICES					
Total library circulation	4,447	4,185	7,544	53,000	252,012
Circulations per capita	1.46	1.94	1.44	3.87	3.05
Circulations per paid staff member	1,779	7,609	1,509	19,273	9,164
Circulations per hour (overlapping)	2.07	3.66	7.18	32.12	86.78
Circulations per library visit	0.75	0.97	5.70	3.31	1.41
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	1,600	1,701	1,439	20,000	39,258
Collection turnover rate	0.26	0.28	0.53	1.10	1.96
Reference transactions	500	111	962	3,580	80,524
Reference transactions per capita	0.16	0.05	0.18	0.26	0.97
Library program attendance	25	203	240	1,650	7,482
Program attendance per capita	0.01	0.09	0.05	0.12	0.09
Attendance at juvenile programs	15	78	225	1,650	7,407
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,914	4,312	1,323	15,995	179,193
Library visits per capita	1.94	2.00	0.25	1.17	2.17
Hours per week (non-overlapping)	43	22	20	33	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	8.00
Other librarians	1.00	0.55	1.00	1.50	0.00
Other paid staff	1.50	0.00	4.00	1.25	19.50
Total paid staff	2.50	0.55	5.00	2.75	27.50
Population per ALA-MLS	0	0	0	0	10,331
Population per total paid staff	1,220	3,915	1,047	4,986	3,005
Head librarian's salary ($)	16,118	6,000	45,300	25,581	73,500
Head librarian - hours per week	40	22	40	40	50
Total volunteer hours	25	1,576	48	450	1,045
FACILITIES					
Main library - square footage	5,000	2,640	3,072	6,630	33,000
Main + branches - square footage	5,000	2,640	3,072	6,630	33,000
Square footage per capita	1.64	1.23	0.59	0.48	0.40

Statistics by Library -- 2000 (Part 1)

City	Vidor	Village Mills	Waco	Waelder	Wallis
System	HALS	HALS	CTLS	STLS	HALS
County	Orange	Hardin	McLennan	Gonzales	Austin
Legal establishment	City	Not Available	City	City	County
Membership status (SFY 2002)	Member	Non-member	Member	Member	Member
Population served	10,956	23,334	171,466	739	10,734
Number of branches	0	0	3	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	55,203	0	1,190,031	7,605	41,604
Employee benefits	17,425	0	305,372	0	21,208
Subtotal: wages and benefits	72,628	0	1,495,403	7,605	62,812
Print materials	11,220	1,435	111,182	2,500	9,649
Serial subscriptions	500	0	80,403	250	855
Other materials	1,000	0	15,836	100	1,537
Subtotal: library materials	12,720	1,435	207,421	2,850	12,041
Furniture and equipment	0	269	0	105	657
Other operating expenses	14,772	752	415,971	2,271	9,017
Subtotal: miscellaneous	14,772	1,021	415,971	2,376	9,674
Total direct expenditures	100,120	2,456	2,118,795	12,831	84,527
Indirect costs	0	0	0	0	0
Total operating expenditures	100,120	2,456	2,118,795	12,831	84,527
Salaries & wages per capita	5.04	0.00	6.94	10.29	3.88
Materials expend. per capita	1.16	0.06	1.21	3.86	1.12
Total operating expend. per capita	9.14	0.11	12.36	17.36	7.87
Capital Outlay	100,120	2,456	2,118,795	12,831	84,527
% of Total Operating Expenses					
• Wages & benefits	73%	0%	71%	59%	74%
• Library materials	13%	58%	10%	22%	14%
• Miscellaneous other	15%	42%	20%	19%	11%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	100,120	0	1,759,479	12,831	0
County	0	1,500	351,895	0	82,938
School district	0	0	0	0	0
Subtotal: local gov't income	100,120	1,500	2,111,374	12,831	82,938
Foundation and corporate grants	0	0	35,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,100	941	10,000	0	3,036
Subtotal: all other income	3,100	941	45,000	0	3,036
Total income	103,220	2,441	2,156,374	12,831	85,974
Local gov't income per capita	9.14	0.06	12.31	17.36	7.73
Total income per capita	9.42	0.10	12.58	17.36	8.01

Statistics by Library -- 2000 (Part 2)

City	Vidor	Village Mills	Waco	Waelder	Wallis
LIBRARY COLLECTION					
Books & serials - titles	32,941	.	147,186	7,500	20,032
Books & serials - items	43,441	5,000	279,601	8,600	21,482
Books & serials - items per capita	3.97	0.21	1.63	11.64	2.00
Government documents - items	0	0	0	15	0
Electronic format materials - items	25	0	51	20	13
Other library materials - items	2,355	5,090	77,518	614	2,764
Total collection - titles	35,321	.	162,356	8,024	22,580
Total collection - items	45,821	10,090	357,170	9,249	24,259
Total collection - items per capita	4.18	0.43	2.08	12.52	2.26
Current subscriptions	30	0	807	10	25
LOCAL LIBRARY SERVICES					
Total library circulation	63,097	6,000	465,086	13,970	30,815
Circulations per capita	5.76	0.26	2.71	18.90	2.87
Circulations per paid staff member	21,032	.	11,118	27,940	12,476
Circulations per hour (overlapping)	28.02	3.00	42.87	13.43	8.69
Circulations per library visit	2.04	.	1.24	1.16	1.23
Standard loan period (days)	21	.	21	14	14
Circulation of juvenile materials	15,853	800	151,930	9,260	19,857
Collection turnover rate	1.38	0.59	1.30	1.51	1.27
Reference transactions	1,813	100	234,204	100	706
Reference transactions per capita	0.17	0.00	1.37	0.14	0.07
Library program attendance	984	0	21,271	50	1,539
Program attendance per capita	0.09	0.00	0.12	0.07	0.14
Attendance at juvenile programs	581	0	.	50	1,501
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	30,987	.	374,302	12,000	25,064
Library visits per capita	2.83	.	2.18	16.24	2.34
Hours per week (non-overlapping)	45	40	64	20	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	14.55	0.00	0.00
Other librarians	1.00	0.00	4.00	0.50	0.87
Other paid staff	2.00	0.00	23.28	0.00	1.60
Total paid staff	3.00	0.00	41.83	0.50	2.47
Population per ALA-MLS	0	0	11,785	0	0
Population per total paid staff	3,652	0	4,099	1,478	4,346
Head librarian's salary ($)	24,086	0	69,313	5,805	19,420
Head librarian - hours per week	40	.	40	20	35
Total volunteer hours	597	10,000	12,783	40	2,203
FACILITIES					
Main library - square footage	3,600	700	32,905	1,008	2,025
Main + branches - square footage	3,600	700	48,366	1,008	3,325
Square footage per capita	0.33	0.03	0.28	1.36	0.31

Statistics by Library -- 2000 (Part 1)

City	**Watauga**	**Waxahachie**	**Weatherford**	**Weimar**	**Wellington**
System	NTRLS	NETLS	NTRLS	HALS	TPLS
County	Tarrant	Ellis	Parker	Colorado	Collingsworth
Legal establishment	City	Trust	City	Non-profit	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	23,213	22,038	63,315	3,146	3,287
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	273,084	326,077	345,679	21,505	82,957
Employee benefits	57,559	67,843	95,775		9,968
Subtotal: wages and benefits	330,643	393,920	441,454	26,950	92,925
Print materials	54,626	83,032	63,793	3,391	11,838
Serial subscriptions	5,371	6,201	7,242	213	3,361
Other materials	19,959	7,374	8,335	1,249	3,988
Subtotal: library materials	79,956	96,607	79,370	4,853	19,187
Furniture and equipment	0	19,788	0	127	0
Other operating expenses	30,775	77,450	61,081	11,131	20,586
Subtotal: miscellaneous	30,775	97,238	61,081	11,258	20,586
Total direct expenditures	441,374	587,765	581,905	43,061	132,698
Indirect costs	0	0	0	0	0
Total operating expenditures	441,374	587,765	581,905	43,061	132,698
Salaries & wages per capita	11.76	14.80	5.46	6.84	25.24
Materials expend. per capita	3.44	4.38	1.25	1.54	5.84
Total operating expend. per capita	19.01	26.67	9.19	13.69	40.37
Capital Outlay	441,374	587,765	581,905	43,061	132,698
% of Total Operating Expenses					
• Wages & benefits	75%	67%	76%	63%	70%
• Library materials	18%	16%	14%	11%	14%
• Miscellaneous other	7%	17%	10%	26%	16%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	396,381	517,644	535,405	27,000	0
County	0	0	46,000	5,000	2,500
School district	0	0	0	0	92,689
Subtotal: local gov't income	396,381	517,644	581,405	32,000	95,189
Foundation and corporate grants	0	0	0	26,297	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	45,428	112,935	500	6,878	41,670
Subtotal: all other income	45,428	112,935	500	33,175	41,670
Total income	441,809	630,579	581,905	65,175	136,859
Local gov't income per capita	17.08	23.49	9.18	10.17	28.96
Total income per capita	19.03	28.61	9.19	20.72	41.64

Statistics by Library -- 2000 (Part 2)

City	Watauga	Waxahachie	Weatherford	Weimar	Wellington
LIBRARY COLLECTION					
Books & serials - titles	33,203	91,651	82,805	19,699	22,836
Books & serials - items	35,702	100,557	84,494	19,699	23,697
Books & serials - items per capita	1.54	4.56	1.33	6.26	7.21
Government documents - items	0	0	0	0	7
Electronic format materials - items	12	168	36	8	20
Other library materials - items	7,098	18,950	8,614	1,648	2,578
Total collection - titles	39,913	109,792	91,455	21,087	24,156
Total collection - items	42,812	119,675	93,144	21,355	26,302
Total collection - items per capita	1.84	5.43	1.47	6.79	8.00
Current subscriptions	140	194	187	3	66
LOCAL LIBRARY SERVICES					
Total library circulation	191,600	188,223	329,260	15,798	18,846
Circulations per capita	8.25	8.54	5.20	5.02	5.73
Circulations per paid staff member	17,991	16,367	20,200	15,798	4,712
Circulations per hour (overlapping)	82.30	84.22	138.58	7.62	7.29
Circulations per library visit	1.70	1.45	3.08	1.68	0.95
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	104,061	98,703	79,251	3,037	4,015
Collection turnover rate	4.48	1.57	3.53	0.74	0.72
Reference transactions	19,065	7,428	20,278	2,332	683
Reference transactions per capita	0.82	0.34	0.32	0.74	0.21
Library program attendance	9,831	5,892	7,560	107	2,294
Program attendance per capita	0.42	0.27	0.12	0.03	0.70
Attendance at juvenile programs	9,595	5,618	3,551	35	1,044
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	112,888	130,217	106,924	9,387	19,919
Library visits per capita	4.86	5.91	1.69	2.98	6.06
Hours per week (non-overlapping)	48	45	48	43	53.5
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	2.00	4.00	0.00	0.00
Other librarians	4.00	4.00	1.00	1.00	1.00
Other paid staff	3.65	5.50	11.30	0.00	3.00
Total paid staff	10.65	11.50	16.30	1.00	4.00
Population per ALA-MLS	7,738	11,019	15,829	0	0
Population per total paid staff	2,180	1,916	3,884	3,146	822
Head librarian's salary ($)	49,250	47,000	49,728	21,505	41,539
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,943	826	1,763	499	112
FACILITIES					
Main library - square footage	15,000	19,980	17,000	3,135	8,500
Main + branches - square footage	15,000	19,980	17,000	3,135	8,500
Square footage per capita	0.65	0.91	0.27	1.00	2.59

Statistics by Library -- 2000 (Part 1)

City	**Weslaco**	**West**	**West Lake Hills**	**West Tawakoni**	**Wharton**
System	STLS	CTLS	CTLS	NETLS	HALS
County	Hidalgo	McLennan	Travis	Hunt	Wharton
Legal establishment	FLS	City	District	Non-profit	County
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	43,467	4,232	21,446	5,690	40,133
Number of branches	0	0	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	325,325	8,262	240,806	10,139	296,922
Employee benefits	60,389	1,522	26,834	699	113,393
Subtotal: wages and benefits	385,714	9,784	267,640	10,838	410,315
Print materials	37,696	16,226	44,319	224	47,534
Serial subscriptions	17,670	197	8,447	0	6,880
Other materials	18,158	1,200	6,753	100	6,349
Subtotal: library materials	73,524	17,623	59,519	324	60,763
Furniture and equipment	0		2,046	0	0
Other operating expenses	140,879	2,926	146,397	4,793	104,685
Subtotal: miscellaneous	140,879	2,926	148,443	4,793	104,685
Total direct expenditures	600,117	30,333	475,602	15,955	575,763
Indirect costs	0	0	0	0	0
Total operating expenditures	600,117	30,333	475,602	15,955	575,763
Salaries & wages per capita	7.48	1.95	11.23	1.78	7.40
Materials expend. per capita	1.69	4.16	2.78	0.06	1.51
Total operating expend. per capita	13.81	7.17	22.18	2.80	14.35
Capital Outlay	600,117	30,333	475,602	15,955	575,763
% of Total Operating Expenses					
• Wages & benefits	64%	32%	56%	68%	71%
• Library materials	12%	58%	13%	2%	11%
• Miscellaneous other	23%	10%	31%	30%	18%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	568,820	6,735	1,189,702	1,890	0
County	7,264	4,000	0	2,496	582,353
School district	0	0	0	0	0
Subtotal: local gov't income	576,084	10,735	1,189,702	4,386	582,353
Foundation and corporate grants	16,574	2,625	0	0	195
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	2,483
State funds	3,358	0	0	0	0
Other local income	4,101	21,098	157,575	10,086	14,571
Subtotal: all other income	24,033	23,723	157,575	10,086	17,249
Total income	600,117	34,458	1,347,277	14,472	599,602
Local gov't income per capita	13.25	2.54	55.47	0.77	14.51
Total income per capita	13.81	8.14	62.82	2.54	14.94

Statistics by Library -- 2000 (Part 2)

City	Weslaco	West	West Lake Hills	West Tawakoni	Wharton
LIBRARY COLLECTION					
Books & serials - titles	52,941	26,086	36,739	9,878	40,424
Books & serials - items	63,723	28,000	40,078	9,878	85,847
Books & serials - items per capita	1.47	6.62	1.87	1.74	2.14
Government documents - items	0	0	0	0	0
Electronic format materials - items	48	0	131	0	37
Other library materials - items	3,357	1,753	2,939	6,325	11,443
Total collection - titles	56,059	27,839	39,809	16,203	49,547
Total collection - items	67,128	29,753	43,148	16,203	97,327
Total collection - items per capita	1.54	7.03	2.01	2.85	2.43
Current subscriptions	234	5	142	1	190
LOCAL LIBRARY SERVICES					
Total library circulation	75,239	32,591	170,610	17,359	192,759
Circulations per capita	1.73	7.70	7.96	3.05	4.80
Circulations per paid staff member	4,560	32,591	21,873	23,779	12,937
Circulations per hour (overlapping)	21.50	27.71	61.37	11.82	27.95
Circulations per library visit	0.42	3.73	1.76	2.23	1.19
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	36,467	14,845	98,874	2,885	82,067
Collection turnover rate	1.12	1.10	3.95	1.07	1.98
Reference transactions	61,131	3,345	19,760	.	11,908
Reference transactions per capita	1.41	0.79	0.92	.	0.30
Library program attendance	31,093	2,210	6,506	287	13,508
Program attendance per capita	0.72	0.52	0.30	0.05	0.34
Attendance at juvenile programs	4,321	2,010	4,768	226	12,944
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	177,481	8,733	97,078	7,778	162,155
Library visits per capita	4.08	2.06	4.53	1.37	4.04
Hours per week (non-overlapping)	71	23	55	29	55
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	3.40	0.00	1.00
Other librarians	0.00	0.50	1.00	0.73	0.00
Other paid staff	14.50	0.50	3.40	0.00	13.90
Total paid staff	16.50	1.00	7.80	0.73	14.90
Population per ALA-MLS	21,734	0	6,308	0	40,133
Population per total paid staff	2,634	4,232	2,749	7,795	2,693
Head librarian's salary ($)	48,880	6,500	58,277	10,114	32,004
Head librarian - hours per week	40	20	40	29	40
Total volunteer hours	22,281	4,400	7,220	964	2,414
FACILITIES					
Main library - square footage	25,000	5,000	15,821	1,200	15,000
Main + branches - square footage	25,000	5,000	15,821	1,200	35,700
Square footage per capita	0.58	1.18	0.74	0.21	0.89

Statistics by Library -- 2000 (Part 1)

City	**Wheeler**	**White Settlement**	**Whitehouse**	**Whitesboro**	**Whitewright**
System	TPLS	NTRLS	NETLS	NETLS	NETLS
County	Wheeler	Tarrant	Smith	Grayson	Grayson
Legal establishment	City	City	City	City	City
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	2,042	15,956	5,410	4,951	2,478
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,885	177,421	.	64,683	22,840
Employee benefits	1,550	37,049	.	20,327	4,714
Subtotal: wages and benefits	11,435	214,470	0	85,010	27,554
Print materials	3,121	23,889	2,433	7,000	6,419
Serial subscriptions	0	2,500	35	700	180
Other materials	0	3,974	107	3,125	2,255
Subtotal: library materials	3,121	30,363	2,575	10,825	8,854
Furniture and equipment	0	1,544	0	622	6,337
Other operating expenses	12,556	62,578	10,485	9,630	6,203
Subtotal: miscellaneous	12,556	64,122	10,485	10,252	12,540
Total direct expenditures	27,112	308,955	13,060	106,087	48,948
Indirect costs	0	0	0	0	0
Total operating expenditures	27,112	308,955	13,060	106,087	48,948
Salaries & wages per capita	4.84	11.12	.	13.06	9.22
Materials expend. per capita	1.53	1.90	0.48	2.19	3.57
Total operating expend. per capita	13.28	19.36	2.41	21.43	19.75
Capital Outlay	27,112	308,955	13,060	106,087	48,948
% of Total Operating Expenses					
• Wages & benefits	42%	69%	0%	80%	56%
• Library materials	12%	10%	20%	10%	18%
• Miscellaneous other	46%	21%	80%	10%	26%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,195	308,749	9,000	80,150	27,554
County	2,400	0	0	2,510	1,997
School district	0	0	0	0	0
Subtotal: local gov't income	18,595	308,749	9,000	82,660	29,551
Foundation and corporate grants	0	0	0	0	26,858
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,955	206	4,060	1,800	12,370
Subtotal: all other income	1,955	206	4,060	1,800	39,228
Total income	20,550	308,955	13,060	84,460	68,779
Local gov't income per capita	9.11	19.35	1.66	16.70	11.93
Total income per capita	10.06	19.36	2.41	17.06	27.76

Statistics by Library -- 2000 (Part 2)

City	Wheeler	White Settlement	Whitehouse	Whitesboro	Whitewright
LIBRARY COLLECTION					
Books & serials - titles	.	58,686	19,751	23,322	20,882
Books & serials - items	20,986	60,794	19,758	24,001	23,382
Books & serials - items per capita	10.28	3.81	3.65	4.85	9.44
Government documents - items	0	0	0	1	0
Electronic format materials - items	120	84	6	28	0
Other library materials - items	17,108	3,192	3,581	4,077	2,127
Total collection - titles	.	60,709	23,053	27,420	22,296
Total collection - items	38,214	64,070	23,345	28,107	25,509
Total collection - items per capita	18.71	4.02	4.32	5.68	10.29
Current subscriptions	6	66	3	15	12
LOCAL LIBRARY SERVICES					
Total library circulation	17,002	81,119	11,279	81,336	21,843
Circulations per capita	8.33	5.08	2.08	16.43	8.81
Circulations per paid staff member	14,287	13,520	22,558	27,112	14,562
Circulations per hour (overlapping)	12.88	38.68	10.72	30.65	12.07
Circulations per library visit	1.48	1.49	1.40	2.27	1.81
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,400	37,993	5,746	25,030	8,620
Collection turnover rate	0.44	1.27	0.48	2.89	0.86
Reference transactions	186	3,658	6,412	2,939	3,500
Reference transactions per capita	0.09	0.23	1.19	0.59	1.41
Library program attendance	212	3,283	508	5,273	988
Program attendance per capita	0.10	0.21	0.09	1.07	0.40
Attendance at juvenile programs	210	1,676	308	5,273	963
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	11,500	54,279	8,052	35,841	12,101
Library visits per capita	5.63	3.40	1.49	7.24	4.88
Hours per week (non-overlapping)	27.5	43	26	52.5	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.69	1.00	0.50	1.00	1.50
Other paid staff	0.50	4.00	0.00	2.00	0.00
Total paid staff	1.19	6.00	0.50	3.00	1.50
Population per ALA-MLS	0	15,956	0	0	0
Population per total paid staff	1,716	2,659	10,820	1,650	1,652
Head librarian's salary ($)	8,444	49,488	.	27,900	16,973
Head librarian - hours per week	27.5	40	20	40	40
Total volunteer hours	2,400	310	2,665	368	414
FACILITIES					
Main library - square footage	25,000	13,500	5,138	2,850	1,820
Main + branches - square footage	25,000	13,500	5,138	2,850	1,820
Square footage per capita	12.24	0.85	0.95	0.58	0.73

Statistics by Library -- 2000 (Part 1)

City	**Whitney**	**Wichita Falls**	**Wills Point**	**Wilmer**	**Wimberley**
System	CTLS	NTRLS	NETLS	NETLS	CTLS
County	Hill	Wichita	Van Zandt	Dallas	Hays
Legal establishment	Non-profit	City	Interlocal	City	District
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	1,711	99,236	12,213	2,766	11,957
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	17,841	613,389	60,250	24,081	40,299
Employee benefits	764	172,370	2,601	3,888	3,735
Subtotal: wages and benefits	18,605	785,759	62,851	27,969	44,034
Print materials	5,500	298,500	13,000	3,916	8,694
Serial subscriptions	0	42,349	6,000	670	740
Other materials	0	6,700	639	100	1,253
Subtotal: library materials	5,500	347,549	19,639	4,686	10,687
Furniture and equipment	0	3,385	36,950	0	336
Other operating expenses	19,489	244,303	16,750	3,051	20,978
Subtotal: miscellaneous	19,489	247,688	53,700	3,051	21,314
Total direct expenditures	43,594	1,380,996	136,190	35,706	76,035
Indirect costs	0	0	0	0	0
Total operating expenditures	43,594	1,380,996	136,190	35,706	76,035
Salaries & wages per capita	10.43	6.18	4.93	8.71	3.37
Materials expend. per capita	3.21	3.50	1.61	1.69	0.89
Total operating expend. per capita	25.48	13.92	11.15	12.91	6.36
Capital Outlay	43,594	1,380,996	136,190	35,706	76,035
% of Total Operating Expenses					
• Wages & benefits	43%	57%	46%	78%	58%
• Library materials	13%	25%	14%	13%	14%
• Miscellaneous other	45%	18%	39%	9%	28%
• Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	24,989	1,380,996	10,000	35,706	100,792
County	0	0	0	11,187	20,760
School district	0	0	53,788	0	0
Subtotal: local gov't income	24,989	1,380,996	63,788	46,893	121,552
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	38,339	0	0
State funds	0	0	35,000	0	0
Other local income	2,949	0	2,000	584	29,916
Subtotal: all other income	2,949	0	75,339	584	29,916
Total income	27,938	1,380,996	139,127	47,477	151,468
Local gov't income per capita	14.60	13.92	5.22	16.95	10.17
Total income per capita	16.33	13.92	11.39	17.16	12.67

Statistics by Library -- 2000 (Part 2)

City	Whitney	Wichita Falls	Wills Point	Wilmer	Wimberley
LIBRARY COLLECTION					
Books & serials - titles	11,203	124,002	10,723	11,633	17,941
Books & serials - items	11,203	130,503	10,725	11,805	19,457
Books & serials - items per capita	6.55	1.32	0.88	4.27	1.63
Government documents - items	0	0	0	0	0
Electronic format materials - items	16	472	100	0	82
Other library materials - items	2,250	11,714	1,700	1,575	2,724
Total collection - titles	13,469	135,649	12,523	12,848	20,680
Total collection - items	13,469	142,689	12,525	13,380	22,263
Total collection - items per capita	7.87	1.44	1.03	4.84	1.86
Current subscriptions	3	485	400	19	211
LOCAL LIBRARY SERVICES					
Total library circulation	8,706	377,807	1,175	4,060	36,298
Circulations per capita	5.09	3.81	0.10	1.47	3.04
Circulations per paid staff member	8,706	15,742	588	2,320	19,004
Circulations per hour (overlapping)	4.11	118.29	1.40	2.82	26.49
Circulations per library visit	0.83	1.96	0.59	0.97	1.96
Standard loan period (days)	21	21	14	14	21
Circulation of juvenile materials	892	121,871	233	1,824	6,555
Collection turnover rate	0.65	2.65	0.09	0.30	1.63
Reference transactions	436	39,225	74	58	689
Reference transactions per capita	0.25	0.40	0.01	0.02	0.06
Library program attendance	86	12,304	0	.	1,127
Program attendance per capita	0.05	0.12	0.00	.	0.09
Attendance at juvenile programs	86	9,034	0	.	925
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,442	193,108	2,000	4,203	18,555
Library visits per capita	6.10	1.95	0.16	1.52	1.55
Hours per week (non-overlapping)	45	63	49	30	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	11.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.75	1.00
Other paid staff	0.00	12.00	1.00	1.00	0.91
Total paid staff	1.00	24.00	2.00	1.75	1.91
Population per ALA-MLS	0	9,021	0	0	0
Population per total paid staff	1,711	4,135	6,107	1,581	6,260
Head librarian's salary ($)	17,841	61,732	43,300	17,884	24,600
Head librarian - hours per week	40	40	40	30	40
Total volunteer hours	1,086	8,100	0	.	7,191
FACILITIES					
Main library - square footage	1,200	61,000	9,000	2,400	6,487
Main + branches - square footage	1,200	61,000	9,000	2,400	6,487
Square footage per capita	0.70	0.61	0.74	0.87	0.54

Statistics by Library -- 2000 (Part 1)

City	Winnsboro	Winters	Wolfe City	Wolfforth	Woodville
System	NETLS	BCLS	NETLS	WTLS	HALS
County	Wood	Runnels	Hunt	Lubbock	Tyler
Legal establishment	City	Non-profit	Non-profit	City	Interlocal
Membership status (SFY 2002)	Member	Member	Member	Member	Member
Population served	7,949	4,905	3,057	2,288	20,408
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	4
EXPENDITURES ($)					
Salaries and wages	47,678	5,356	6,916	13,272	55,750
Employee benefits	12,976	401		1,396	4,264
Subtotal: wages and benefits	60,654	5,757	6,916	14,668	60,014
Print materials	5,230	2,002	400	2,116	9,918
Serial subscriptions	185	29	48	36	2,010
Other materials	585	0	0	130	2,000
Subtotal: library materials	6,000	2,031	448	2,282	13,928
Furniture and equipment	0	9,873	567	3,564	3,620
Other operating expenses	7,575	9,231	4,989	3,658	21,166
Subtotal: miscellaneous	7,575	19,104	5,556	7,222	24,786
Total direct expenditures	74,229	26,892	12,920	24,172	98,728
Indirect costs	0	0	0	0	0
Total operating expenditures	74,229	26,892	12,920	24,172	98,728
Salaries & wages per capita	6.00	1.09	2.26	5.80	2.73
Materials expend. per capita	0.75	0.41	0.15	1.00	0.68
Total operating expend. per capita	9.34	5.48	4.23	10.56	4.84
Capital Outlay	74,229	26,892	12,920	24,172	98,728
% of Total Operating Expenses					
* Wages & benefits	82%	21%	54%	61%	61%
* Library materials	8%	8%	3%	9%	14%
* Miscellaneous other	10%	71%	43%	30%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	74,229	1,250	5,000	24,172	10,000
County	7,000	3,150	2,496	0	62,800
School district	0	0	0	0	17,000
Subtotal: local gov't income	81,229	4,400	7,496	24,172	89,800
Foundation and corporate grants	8,504	7,754	0	0	13,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,000	0	0	30,000
Other local income	0	10,504	4,320	0	13,728
Subtotal: all other income	8,504	21,258	4,320	0	57,228
Total income	89,733	25,658	11,816	24,172	147,028
Local gov't income per capita	10.22	0.90	2.45	10.56	4.40
Total income per capita	11.29	5.23	3.87	10.56	7.20

Statistics by Library -- 2000 (Part 2)

City	Winnsboro	Winters	Wolfe City	Wolfforth	Woodville
LIBRARY COLLECTION					
Books & serials - titles	23,607	10,250	12,271	6,086	31,560
Books & serials - items	24,629	10,625	12,672	7,668	32,940
Books & serials - items per capita	3.10	2.17	4.15	3.35	1.61
Government documents - items	0	0	0	0	24
Electronic format materials - items	0	6	20	5	0
Other library materials - items	7,056	2,755	731	1,690	3,123
Total collection - titles	30,551	12,962	12,652	7,687	32,540
Total collection - items	31,685	13,386	13,423	9,363	36,087
Total collection - items per capita	3.99	2.73	4.39	4.09	1.77
Current subscriptions	48	8	4	13	64
LOCAL LIBRARY SERVICES					
Total library circulation	63,157	8,282	3,705	6,746	69,240
Circulations per capita	7.95	1.69	1.21	2.95	3.39
Circulations per paid staff member	31,579	16,564	5,293	4,139	18,221
Circulations per hour (overlapping)	32.06	7.26	2.38	3.82	30.77
Circulations per library visit	1.50	1.67	0.96	2.19	1.77
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	11,003	3,626	.	1,519	9,569
Collection turnover rate	1.99	0.62	0.28	0.72	1.92
Reference transactions	3,841	364	295	1,739	15,780
Reference transactions per capita	0.48	0.07	0.10	0.76	0.77
Library program attendance	1,208	397	8	41	807
Program attendance per capita	0.15	0.08	0.00	0.02	0.04
Attendance at juvenile programs	1,208	181	50	41	1,563
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	42,048	4,949	3,850	3,075	39,065
Library visits per capita	5.29	1.01	1.26	1.34	1.91
Hours per week (non-overlapping)	41.5	20	30.5	44	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	0.50	0.50	1.00
Other paid staff	1.00	0.00	0.20	1.13	2.80
Total paid staff	2.00	0.50	0.70	1.63	3.80
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,975	9,810	4,367	1,404	5,371
Head librarian's salary ($)	24,523	5,356	5,356	2,400	19,000
Head librarian - hours per week	40	20	20	20	32
Total volunteer hours	2,460	300	220	50	2,464
FACILITIES					
Main library - square footage	6,000	3,900	2,100	1,600	3,000
Main + branches - square footage	6,000	3,900	2,100	1,600	3,000
Square footage per capita	0.75	0.80	0.69	0.70	0.15

Statistics by Library -- 2000 (Part 1)

City	**Wylie**	**Yoakum**	**Yorktown**	**Zapata**
System	NETLS	STLS	STLS	STLS
County	Collin	DeWitt	DeWitt	Zapata
Legal establishment	City	City	City	County
Membership status (SFY 2002)	Member	Member	Member	Member
Population served	13,177	5,517	2,090	11,491
Number of branches	0	0	0	1
Number of bookmobiles	0	0	0	0
Number of public service outlets	0	0	0	4
EXPENDITURES ($)				
Salaries and wages	150,820	32,841	14,779	59,319
Employee benefits	52,610	8,162	6,175	5,014
Subtotal: wages and benefits	203,430	41,003	20,954	64,333
Print materials	21,180	2,724	1,697	12,331
Serial subscriptions	1,350	470	195	1,181
Other materials	9,100	0	2,300	1,988
Subtotal: library materials	31,630	3,194	4,192	15,500
Furniture and equipment	6,400	0	1,349	1,800
Other operating expenses	56,720	20,984	10,228	2,235
Subtotal: miscellaneous	63,120	20,984	11,577	4,035
Total direct expenditures	298,180	65,181	36,723	83,868
Indirect costs	0	0	0	0
Total operating expenditures	298,180	65,181	36,723	83,868
Salaries & wages per capita	11.45	5.95	7.07	5.16
Materials expend. per capita	2.40	0.58	2.01	1.35
Total operating expend. per capita	22.63	11.81	17.57	7.30
Capital Outlay	298,180	65,181	36,723	83,868
% of Total Operating Expenses				
• Wages & benefits	68%	63%	57%	77%
• Library materials	11%	5%	11%	18%
• Miscellaneous other	21%	32%	32%	5%
• Indirect costs	0%	0%	0%	0%
INCOME BY SOURCE ($)				
City	303,292	65,181	30,259	0
County	10,458	0	0	80,000
School district	0	0	0	0
Subtotal: local gov't income	313,750	65,181	30,259	80,000
Foundation and corporate grants	9,500	0	2,500	0
Federal LSTA funds	0	0	0	0
Other federal funds	0	0	0	0
State funds	0	0	0	0
Other local income	0	0	3,964	0
Subtotal: all other income	9,500	0	6,464	0
Total income	323,250	65,181	36,723	80,000
Local gov't income per capita	23.81	11.81	14.48	6.96
Total income per capita	24.53	11.81	17.57	6.96

Statistics by Library -- 2000 (Part 2)

City	Wylie	Yoakum	Yorktown	Zapata
LIBRARY COLLECTION				
Books & serials - titles	29,425	21,985	14,500	23,921
Books & serials - items	34,405	21,985	15,000	24,241
Books & serials - items per capita	2.61	3.98	7.18	2.11
Government documents - items	0	0	0	0
Electronic format materials - items	10	0	6	0
Other library materials - items	4,012	2,460	4,601	4,114
Total collection - titles	33,447	24,445	19,038	28,035
Total collection - items	38,427	24,445	19,607	28,355
Total collection - items per capita	2.92	4.43	9.38	2.47
Current subscriptions	60	40	35	43
LOCAL LIBRARY SERVICES				
Total library circulation	80,109	21,771	8,209	24,469
Circulations per capita	6.08	3.95	3.93	2.13
Circulations per paid staff member	14,565	7,257	8,209	4,894
Circulations per hour (overlapping)	34.46	9.69	7.62	6.71
Circulations per library visit	1.77	1.39	0.85	2.95
Standard loan period (days)	14	14	14	14
Circulation of juvenile materials	39,153	5,227	2,953	8,491
Collection turnover rate	2.08	0.89	0.42	0.86
Reference transactions	1,553	2,514	750	150
Reference transactions per capita	0.12	0.46	0.36	0.01
Library program attendance	4,970	2,707	1,180	3,410
Program attendance per capita	0.38	0.49	0.56	0.30
Attendance at juvenile programs	4,970	2,274	310	55
Library access to the Internet	Yes	Yes	Yes	Yes
Number of library visits	45,182	15,686	9,672	8,308
Library visits per capita	3.43	2.84	4.63	0.72
Hours per week (non-overlapping)	46	45	22	54
STAFFING (FTEs)				
Librarians with ALA-MLS	2.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.50	1.00
Other paid staff	2.50	2.00	0.50	4.00
Total paid staff	5.50	3.00	1.00	5.00
Population per ALA-MLS	6589	0	0	0
Population per total paid staff	2,396	1,839	2,090	2,298
Head librarian's salary ($)	44,147	22,701	11,500	19,032
Head librarian - hours per week	40	40	22	40
Total volunteer hours	202	369	500	621
FACILITIES				
Main library - square footage	7,000	5,894	9,312	10,000
Main + branches - square footage	7,000	5,894	9,312	10,180
Square footage per capita	0.53	1.07	4.46	0.89

Statistics by County

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Anderson		3,143		21,250	18,060	Frankston	Member
		49,209		60,000	494,350	Palestine	Member
	52,352	52,352	2,384,881	81,250	512,410		
Andrews	13,976	13,976	1,580,559	274,430	8,589	Andrews	Member
Angelina		5,250		0	209,602	Diboll	Member
		6,933		0	66,500	Huntington	Member
		33,253		0	296,507	Lufkin	Member
	77,351	45,436	3,623,028	0	572,609		
Aransas (2)	22,910	21,678	1,446,588	69,000	15,106	Rockport	Member
Archer	8,333	8,333	584,384	26,652	15,252	Archer City	Member
Armstrong	2,164	2,164	207,855	6,500	5,036	Claude	Member
Atascosa (1)		2,934		4,400	21,066	Charlotte	Member
		6,973		5,833	57,102	Jourdanton	Member
		4,460		4,000	30,052	Lytle	Member
		16,161		4,000	136,173	Pleasanton	Member
		6,402		4,000	11,900	Poteet	Member
	36,471	36,930	1,704,612	22,233	256,293		
Austin		3,983		0	91,800	Bellville	Member
		8,722		9,625	20,000	Sealy	Member
		10,734		82,938	3,036	Wallis	Member
	23,439	23,439	2,139,892	92,563	114,836		
Bailey	6,907	4,505	341,723	0	95,010	Muleshoe	Member
Bandera (2)		11,465		103,174	20,422	Bandera	Member
		3,622		32,597	12,363	Lakehills	Member
		556		0	2,355	Medina	Member
	15,754	15,643	1,334,088	135,771	35,140		
Bastrop		17,148		5,000	250,430	Bastrop	Member
		20,014		5,000	131,139	Elgin	Member
		13,228		5,000	56,379	Smithville	Member
	50,390	50,390	3,269,714	15,000	437,948		
Baylor	4,152	4,152	301,796	14,848	1,195	Seymour	Member
Bee	27,718	27,718	1,000,036	60,000	167,822	Beeville	Member

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Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Bell							
		1,645		0	23,825	Bartlett	Member
		15,639		0	128,561	Belton	Member
		17,347		0	181,232	Harker Heights	Member
		2,244		0	5,000	Holland	Member
		80,720		0	768,799	Killeen	Member
		3,387		0	174,351	Salado	Member
		49,427		0	1,026,460	Temple	Member
	223,468	170,409	8,379,066	0	2,308,228		
Bexar (2)							
		11,415		0	76,559	Converse	Member
		10,348		0	227,574	Leon Valley	Member
		1,314,405		0	18,222,291	San Antonio	Member
		15,354		0	143,081	Universal City	Member
	1,353,052	1,351,522	61,402,952	0	18,669,505		
Blanco							
		4,659		6,500	11,555	Blanco	Member
		3,741		7,000	16,010	Johnson City	Member
	8,400	8,400	1,511,062	13,500	27,565		
Borden							
	758	0	320,506	0	0	No Service	
Bosque							
		3,353		0	5,985	Clifton	Member
		1,415		0	10,182	Meridian	Member
		1,103		0	17,711	Valley Mills	Member
	16,557	5,871	1,382,099	0	33,878		
Bowie							
		2,799		0	5,957	Hooks	Member
		1,090		0	14,017	Maud	Member
		5,265		0	52,587	New Boston	Member
		31,485		0	640,082	Texarkana	Member
	83,509	40,639	3,809,699	0	712,643		
Brazoria							
		228,778		2,581,333	475,569	Angleton	Member
		1,557		0	23,743	Danbury	Non-Member
	230,335	230,335	17,933,888	2,581,333	499,312		
Brazos							
	133,407	133,407	6,745,645	0	1,506,711	Bryan	Member
Brewster							
	8,893	8,893	618,201	28,300	56,920	Alpine	Member
Briscoe							
		746		1,000	17,092	Quitaque	Member
		1,142		1,000	5,300	Silverton	Non-Member
	1,888	1,888	127,441	2,000	22,392		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Brooks	8,501	8,501	747,405	128,176	8,647	Falfurrias	Member
Brown	37,051	37,051	1,855,761	30,000	252,307	Brownwood	Member
Burleson	15,652	3,575	1,197,513	0	44,683	Caldwell	Member
Burnet	32,195	32,195	2,495,498	330,601	111,843	Burnet	Member
Caldwell							
		11,602		0	334,225	Lockhart	Member
		5,279		0	74,164	Luling	Member
	32,447	16,881	1,404,314	0	408,389		
Calhoun	20,596	20,596	4,345,569	327,580	23,753	Port Lavaca	Member
Callahan							
		3,845		10,448	6,203	Baird	Member
		6,485		1,800	16,637	Clyde	Member
		2,466		1,800	20,992	Cross Plains	Member
	12,796	12,796	592,757	14,048	43,832		
Cameron							
		169,358		27,309	1,246,320	Brownsville	Member
		58,210		0	974,182	Harlingen	Member
		6,231		22,750	49,807	La Feria	Member
		1,836		6,904	130,284	Laguna Vista	Member
		24,197		22,380	142,674	Los Fresnos	Member
		15,210		16,572	90,184	Port Isabel	Member
		9,480		8,505	9,703	Rio Hondo	Member
		28,640		9,950	176,280	San Benito	Member
	326,449	313,162	9,977,670	114,370	2,819,434		
Camp	10,962	10,962	536,835	48,863	58,879	Pittsburg	Member
Carson	6,696	6,696	743,549	157,802	464	Panhandle	Member
Cass	30,828	5,571	1,573,366	0	78,314	Atlanta	Member
Castro	8,357	8,357	611,358	35,498	39,132	Dimmitt	Membe
Chambers (2)	23,743	20,803	5,207,751	380,032	5,196	Anahuac	Member
Cherokee							
		13,012		0	233,973	Jacksonville	Member
		3,992		0	38,214	Rusk	Member
	42,947	17,004	1,899,157	0	272,187		
Childress	7,532	7,532	233,973	5,000	26,596	Childress	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Clay	10,567	10,567	757,716	59,335	0	Henrietta	Member
Cochran	3,952	3,952	386,505	52,314	0	Morton	Member
Coke	3,367	3,367	393,352	12,362	0	Robert Lee	Member
Coleman							
		8,332		1,500	65,478	Coleman	Member
		1,209		500	2,878	Santa Anna	Non-Member
	9,541	9,541	613,337	2,000	68,356		
Collin (1)(2)							
		43,047		15,333	911,152	Allen	Member
		3,377		8,509	117,416	Celina	Member
		3,168		8,632	49,496	Farmersville	Member
		29,244		26,357	252,218	Frisco	Member
		40,404		0	1,098,880	McKinney	Member
		927		8,431	32,791	Melissa	Member
		242,501		49,900	8,220,293	Plano	Member
		11,433		0	12,590	Princeton	Non-Member
		13,177		10,458	312,792	Wylie	Member
	428,803	387,278	49,555,911	127,620	11,007,628		
Collingsworth	3,287	3,287	273,746	2,500	134,359	Wellington	Member
Colorado							
		5,470		10,000	112,842	Columbus	Member
		5,467		5,000	80,094	Eagle Lake	Member
		4,937		2,930	15,392	Sheridan	Member
		3,146		5,000	60,175	Weimar	Member
	19,021	19,020	1,885,702	22,930	268,503		
Comal (1)							
		9,555		34,000	59,188	Bulverde	Member
		11,785		36,000	113,133	Canyon Lake	Member
		52,183		63,122	672,945	New Braunfels	Member
	73,391	73,523	6,200,290	133,122	845,266		
Comanche							
		8,882		41,009	41,066	Comanche	Member
		4,686		12,616	27,675	De Leon	Member
	13,568	13,568	875,982	53,625	68,741		
Concho							
		2,386		0	26,767	Eden	Member
		733		1,000	6,271	Paint Rock	Non-Member
	3,119	3,119	391,466	1,000	33,038		
Cooke							
		29,841		190,230	1,971	Gainesville	Member
		2,996		0	14,817	Muenster	Member
	32,837	32,837	2,216,691	190,230	16,788		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (2002)
Coryell		30,946		0	346,064	Copperas Cove	Member
		5,309		0	116,700	Gatesville	Member
	77,981	36,255	1,615,533	0	462,764		
Cottle	1,922	1,922	176,328	3,000	7,546	Paducah	Member
Crane	4,510	4,510	820,393	109,442	8,690	Crane	Member
Crockett	4,602	4,602	1,223,541	92,781	7,326	Ozona	Member
Crosby	7,215	7,215	374,400	43,305	13,853	Crosbyton	Member
Culberson	3,050	3,050	311,704	19,000	45,488	Van Horn	Member
Dallam (3)		10,655		50,108	188	Dalhart	Member
		1,049		600	180	Texline	Non-Member
	6,602	11,704	529,414	50,708	368		
Dallas (1)(2)		18,435		0	82,276	Balch Springs	Member
		109,150		0	3,322,304	Carrollton	Member
		28,248		0	540,045	Cedar Hill	Member
		3,852		11,187	15,288	Cockrell Hill	Member
		28,940		0	1,024,056	Coppell	Member
		1,075,894		0	21,996,711	Dallas	Member
		35,686		0	565,757	De Soto	Member
		36,160		0	483,993	Duncanville	Member
		26,156		0	1,485,190	Farmers Branch	Member
		193,408		0	3,196,416	Garland	Member
		113,329		0	1,237,134	Grand Prairie	Member
		9,038		0	413,760	Highland Park	Member
		3,081		10,000	44,640	Hutchins	Member
		178,253		0	6,915,552	Irving	Member
		24,216		0	525,426	Lancaster	Member
		114,632		0	1,716,258	Mesquite	Member
		86,020		0	2,698,063	Richardson	Member
		39,030		0	575,485	Rowlett	Member
		7,571		8,500	103,571	Sachse	Member
		10,260		8,687	58,496	Seagoville	Member
		2,562		0	69,429	Sunnyvale	Member
		2,766		11,187	36,290	Wilmer	Member
	2,050,865	2,146,687	158,891,437	49,561	47,106,140		
Dawson	14,700	14,700	834,558	152,710	18,151	Lamesa	Member
Deaf Smith	19,061	19,061	946,309	219,780	10,000	Hereford	Member
Delta	4,945	4,945	207,106	5,000	24,167	Cooper	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Denton (1)(2)							
		1,518		13,687	10,963	Aubrey	Member
		89,625		134,971	2,097,036	Denton	Member
		51,652		0	910,510	Flower Mound	Member
		1,920		8,887	15,004	Justin	Member
		2,272		13,012	12,899	Krum	Member
		20,041		29,740	23,262	Lake Dallas	Member
		84,296		128,421	1,300,222	Lewisville	Member
		6,879		14,000	50,608	Little Elm	Member
		3,675		15,152	62,841	Pilot Point	Member
		605		11,078	4,414	Ponder	Member
		2,410		0	145,953	Roanoke	Member
		4,992		18,243	62,276	Sanger	Member
		31,967		50,821	413,367	The Colony	Member
	384,020	301,852	31,453,631	438,012	5,109,355		
DeWitt							
		6,491		0	132,633	Cuero	Member
		5,517		0	65,181	Yoakum	Member
		2,090		0	36,723	Yorktown	Member
	19,661	14,098	1,142,080	0	234,537		
Dickens	2,242	2,242	181,005	4,000	6,879	Spur	Member
Dimmit	10,364	10,364	702,169	35,329	43,265	Carrizo Springs	Member
Donley	3,822	3,822	285,433	23,175	26,618	Clarendon	Member
Duval	13,662	13,662	929,025	48,800	23,285	San Diego	Member
Eastland							
	4,964			300	8,071	Cisco	Non-Member
		5,289		1,500	25,515	Eastland	Member
		3,815		300	0	Gorman	Non-Member
		3,523		720	22,038	Ranger	Member
	17,591	17,591	856,948	2,820	55,624		
Ector	125,729	125,729	5,381,505	918,138	40,428	Odessa	Member
Edwards							
		747		3,000	9,259	Barksdale	Member
		3,032		2,500	502,500	Rocksprings	Member
	3,779	3,779	526,324	5,500	511,759		
El Paso							
		12,498		0	144,944	Clint	Member
		615,032		0	5,844,224	El Paso	Member
		74,072		207,104	2,500	Fabens	Non-Member
		1,525		0	54,150	Tornillo	Member
	703,127	703,127	7,065,627	207,104	6,045,818		
Ellis							
		15,902		0	245,395	Ennis	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Ellis		2,500		0	24,910	Ferris	Member
		14,687		0	129,323	Midlothian	Member
		22,038		0	630,579	Waxahachie	Member
	103,638	55,127	24,325,214	0	1,030,207		
Erath		3,516		0	63,139	Dublin	Member
		15,262		0	153,362	Stephenville	Member
	31,562	18,778	1,890,457	0	216,501		
Falls		6,344		0	29,052	Marlin	Member
		1,481		0	16,783	Rosebud	Member
	17,434	7,825	689,630	0	45,835		
Fannin		7,306		0	150,920	Bonham	Member
		1,746		0	65,466	Honey Grove	Member
		1,852		0	24,453	Leonard	Member
	28,129	10,904	1,295,386	0	240,839		
Fayette		1,397		0	2,803	Flatonia	Non-Member
		4,215		0	107,294	La Grange	Member
		2,730		0	53,000	Schulenburg	Member
	21,414	8,342	2,478,444	0	163,097		
Fisher	4,241	4,241	344,869	5,000	10,999	Rotan	Member
Floyd	8,191	8,191	431,612	44,965	19,138	Floydada	Member
Foard	1,699	1,699	116,933	10,270	4,250	Crowell	Member
Fort Bend (2)	337,798	298,269	23,369,013	6,970,675	374,514	Richmond	Member
Franklin (2)	9,676	7,441	808,145	73,000	16,607	Mt. Vernon	Member
Freestone		8,877		6,000	36,210	Fairfield	Member
		8,798		6,000	65,066	Teague	Member
	17,675	17,675	2,054,824	12,000	101,276		
Frio		3,000		0	34,866	Dilley	Member
		7,338		0	113,829	Pearsall	Member
	15,757	10,338	778,759	0	148,695		
Gaines	14,992	14,992	2,644,499	194,113	27,047	Seminole	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Galveston (1)							
		15,129		23,582	127,664	Dickinson	Member
		32,358		29,344	632,162	Friendswood	Member
		70,251		435,000	1,701,382	Galveston	Member
		7,416		8,700	74,699	Hitchcock	Member
		17,364		18,617	244,391	La Marque	Member
		51,379		58,533	1,042,969	League City	Member
		11,597		13,824	111,864	Santa Fe	Member
		50,109		54,146	747,233	Texas City	Member
	245,556	255,603	15,900,194	641,746	4,682,364		
Garza	4,608	4,608	495,442	9,463	33,689	Post	Member
Gillespie	20,045	20,045	2,623,692	211,922	0	Fredericksburg	Member
Glasscock	1,396	0	503,895	0	0	No Service	
Goliad	6,998	6,998	926,285	80,116	4,696	Goliad	Member
Gonzales							
		3,686		500	5,550	Nixon	Member
		13,126		500	386	Smiley	Non-Member
		739		0	12,831	Waelder	Member
	17,551	17,551	1,227,152	1,000	18,767		
Gray							
		915		2,000	28,652	McLean	Member
		22,688		6,700	348,116	Pampa	Member
	23,603	23,603	1,250,995	8,700	376,768		
Grayson							
		38,100		21,647	514,946	Denison	Member
		5,976		1,591	112,907	Howe	Member
		1,765		1,997	17,692	Pottsboro	Non-Member
		46,580		27,492	612,082	Sherman	Member
		2,965		1,815	50,610	Van Alstyne	Member
		4,951		2,510	81,950	Whitesboro	Member
		2,478		1,997	66,782	Whitewright	Member
	102,815	102,815	5,489,094	59,049	1,456,969		
Gregg (1)							
		7,848		15,000	38,902	Gladewater	Member
		14,037		15,500	221,405	Kilgore	Member
		98,566		32,500	1,032,688	Longview	Member
	113,330	120,451	6,386,523	63,000	1,292,995		
Grimes	23,293	23,293	1,766,881	4,000	130,000	Navasota	Member
Guadalupe (1)(2)							
		9,233		30,951	177,422	Marion	Member
		33,338		84,813	141,222	Schertz	Member
		39,292		135,079	201,912	Seguin	Member
	80,472	81,863	4,551,879	250,843	520,556		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Hale (1)		3,442		4,800	11,960	Abernathy	Member
		2,692		3,000	14,727	Hale Center	Member
		2,532		3,000	3,953	Petersburg	Non-Member
		28,660		9,500	241,564	Plainview	Member
	36,676	37,326	1,522,077	20,300	272,204		
Hall	3,644	3,644	189,870	300	33,616	Memphis	Member
Hamilton	7,603	7,603	663,684	7,500	22,859	Hamilton	Member
Hansford		1,435		6,600	7,203	Gruver	Member
		3,912		13,200	54,983	Spearman	Member
	5,347	5,347	516,767	19,800	62,186		
Hardeman	4,591	4,591	348,258	8,400	45,005	Quanah	Member
Hardin		3,743		6,500	55,354	Kountze	Member
		8,144		0	45,270	Lumberton	Member
		10,828		9,000	120,774	Silsbee	Member
		2,709		6,500	14,454	Sour Lake	Member
		23,334		1,500	941	Village Mills	Non-Member
	48,758	48,758	2,107,457	23,500	236,793		
Harris (1)(2)		93,304		20,000	1,708,069	Baytown	Member
		15,506		0	414,910	Bellaire	Member
		30,575		0	555,050	Deer Park	Member
		1,786,691		0	38,250,208	Houston	Member
		1,178,553		12,840,986	318,037	Houston/HCPL	Member
		133,964		0	2,238,855	Pasadena	Member
	3,206,063	3,238,593	219,558,084	12,860,986	43,485,129		
Harrison (2)	59,773	58,021	4,061,377	28,000	325,610	Marshall	Member
Hartley (3)	5,102	0	569,866	0	0	Dalhart	Member
Haskell (2)	6,158	6,124	413,787	30,578	7,320	Haskell	Member
Hays (1)		3,796		20,760	65,670	Buda	Member
		2,255		20,760	70,476	Dripping Springs	Member
		6,000		21,048	38,525	Kyle	Member
		64,627		55,360	751,777	San Marcos	Member
		11,957		20,760	130,708	Wimberley	Member
	88,536	88,635	6,318,598	138,688	1,057,156		
Hemphill	3,529	3,529	922,707	119,192	35,156	Canadian	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Henderson (2)							
		54,094		112,388	67,491	Athens	Non-Member
		10,176		15,000	22,598	Malakoff	Member
		4,146		15,000	51,664	Seven Points	Member
	68,757	68,416	3,808,328	142,388	141,753		
Hidalgo							
		17,428		9,308	71,907	Alamo	Member
		23,901		7,000	168,907	Donna	Member
		63,838		7,987	883,903	Edinburg	Member
		9,793		6,806	100,056	Elsa	Member
		9,705		0	102,414	Hidalgo	Member
		4,966		6,324	95,681	La Joya	Member
		168,050		0	1,764,638	McAllen	Member
		22,860		11,509	215,137	Mercedes	Member
		63,058		8,923	646,585	Mission	Member
		0		243,586	6,870	Mission/HCLS	Member
		66,574		8,923	550,110	Pharr	Member
		28,564		0	34,006	San Juan	Member
		43,467		7,264	592,853	Weslaco	Member
	522,204	522,204	16,879,275	317,630	5,233,067		
Hill							
		7,897		0	307,277	Hillsboro	Member
		341		0	18,518	Mount Calm	Member
		1,711		0	27,938	Whitney	Member
	30,534	9,949	1,556,013	0	353,733		
Hockley	23,788	23,788	1,867,982	105,005	2,992	Levelland	Member
Hood	37,194	37,194	2,616,500	189,486	6,000	Granbury	Member
Hopkins	30,512	30,512	1,716,985	10	266,076	Sulphur Springs	Member
Houston	21,901	7,084	1,299,600	0	110,122	Crockett	Member
Howard	32,051	32,051	1,558,230	420,498	0	Big Spring	Member
Hudspeth							
		1,002		0	25,560	Dell City	Member
		2,248		0	76,385	Fort Hancock	Member
	3,250	3,250	389,583	0	101,945		
Hunt (1)							
		13,811		3,000	62,760	Commerce	Member
		25,051		0	522,010	Greenville	Member
		1,073		832	7,520	Lone Oak	Member
		5,690		2,496	11,976	West Tawakoni	Member
		3,057		2,496	9,320	Wolfe City	Member
	70,893	48,682	2,940,358	8,824	613,586		
Hutchinson	24,077	24,077	2,059,162	314,689	2,169	Borger	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Irion	1,739	1,739	286,525	8,040	0	Mertzon	Member
Jack	7,430	7,430	787,565	7,500	63,996	Jacksboro	Member
Jackson	13,685	13,685	1,601,026	76,150	4,617	Edna	Member
Jasper		8,807		3,600	11,870	Buna	Member
		7,838		0	209,882	Jasper	Member
		3,477		3,600	106,454	Kirbyville	Member
	33,437	20,122	2,368,354	7,200	328,206		
Jeff Davis	2,356	2,356	361,792	45,940	2,713	Fort Davis	Member
Jefferson		109,841		0	2,258,922	Beaumont	Member
		28,711		234,694	0	Beaumont/JCL	Member
		16,523		0	149,694	Groves	Member
		16,774		0	308,452	Nederland	Member
		56,827		0	812,113	Port Arthur	Member
		13,225		0	348,004	Port Neches	Member
	241,901	241,901	16,773,607	234,694	3,877,185		
Jim Hogg	5,007	5,007	504,573	40,428	0	Hebbronville	Member
Jim Wells	40,028	40,028	1,266,054	50,000	427,945	Alice	Member
Johnson		3,345		0	60,165	Alvarado	Member
		20,817		0	346,510	Burleson	Member
		25,033		0	324,407	Cleburne	Member
		1,346		0	9,088	Grandview	Member
		18,575		0	135,682	Joshua	Member
		5,234		0	90,735	Venus	Member
	118,125	74,350	5,307,735	0	966,587		
Jones		2,426		0	15,357	Anson	Member
		3,430		0	25,601	Stamford	Member
	18,669	5,856	612,872	0	40,958		
Karnes		756		25,618	7,689	Falls City	Member
		4,343		36,075	20,050	Karnes City	Member
		5,468		37,880	11,524	Kenedy	Member
		1,791		26,002	7,480	Runge	Member
	12,358	12,358	672,124	125,575	46,743		
Kaufman (1)(2)		5,526		500	183,696	Crandall	Member
		8,282		0	85,692	Forney	Member
		11,691		103,738	41,639	Kaufman	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Kaufman (1)(2)		2,140		0	29,230	Mabank	Member
		25,961		53,550	274,613	Terrell	Member
	65,736	53,600	3,665,327	157,788	614,870		
Kendall		10,546		66,340	203,640	Boerne	Member
		8,709		33,170	34,659	Comfort	Member
		1,967		7,490	2	Kendalia	Member
	21,222	21,222	2,496,489	107,000	238,301		
Kenedy (4)	438	0	538,425	0	0	Kingsville	Member
Kent	880	880	441,065	56,370	0	Jayton	Member
Kerr	43,248	43,248	3,143,825	346,626	445,735	Kerrville	Member
Kimble	4,124	4,124	649,241	43,099	22,865	Junction	Member
King	363	363	239,408	17,542	3,300	Guthrie	Member
Kinney	3,482	3,482	383,185	46,722	2,203	Brackettville	Member
Kleberg (2)(4)	30,163	30,601	1,502,415	197,521	193,521	Kingsville	Member
Knox	4,252	4,252	230,198	3,000	5,093	Munday	Non-Member
La Salle	6,034	6,034	2,582,985	20,448	42,859	Cotulla	Member
Lamar	46,045	25,513	1,196,406	0	581,765	Paris	Member
Lamb		1,858		0	75,322	Earth	Member
		12,902		108,172	26,361	Littlefield	Member
	14,760	14,760	997,553	108,172	101,683		
Lampasas	17,775	8,077	501,596	0	112,604	Lampasas	Member
Lavaca		2,770		0	90,572	Hallettsville	Member
		2,049		0	36,459	Shiner	Member
	18,813	4,819	1,758,377	0	127,031		
Lee	14,916	4,633	1,313,173	0	117,613	Giddings	Member
Leon	14,489	1,784	1,577,102	0	27,645	Buffalo	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Liberty							
		7,507		0	178,884	Cleveland	Member
		6,214		0	95,990	Dayton	Member
		8,173		0	268,056	Liberty	Member
	65,078	21,894	3,255,636	0	542,930		
Limestone							
		7,117		7,000	48,580	Groesbeck	Member
		13,813		7,000	202,610	Mexia	Member
	20,930	20,930	1,598,655	14,000	251,190		
Lipscomb							
		2,200		6,000	38,878	Booker	Member
		773		8,750	2,155	Higgins	Member
	2,973	2,973	455,947	14,750	41,033		
Live Oak (2)	10,137	8,829	1,318,679	85,070	3,380	George West	Member
Llano	13,480	13,480	2,356,059	225,226	18,159	Llano	Member
Loving	114	0	183,111	0	0	No Service	
Lubbock (2)							
		2,092		0	22,341	Idalou	Member
		217,079		75,000	2,682,504	Lubbock	Member
		5,953		0	39,358	Slaton	Member
		2,288		0	24,172	Wolfforth	Member
	229,475	227,412	10,085,892	75,000	2,768,375		
Lynn	6,706	6,706	391,741	4,000	19,385	Tahoka	Member
Madison	11,889	11,889	647,841	78,724	2,435	Madisonville	Member
Marion	10,886	2,420	672,399	0	33,370	Jefferson	Member
Martin	5,043	5,043	532,347	34,947	1,402	Stanton	Member
Mason	3,692	3,692	684,190	30,524	7,656	Mason	Member
Matagorda							
		28,641		150,000	205,120	Bay City	Member
		9,324		50,000	42,504	Palacios	Member
	37,965	37,965	3,543,060	200,000	247,624		
Maverick							
		40,297		15,000	190,316	Eagle Pass	Non-Member
		7,834		15,000	4,637	Quemado	Member
	48,131	48,131	1,415,249	30,000	194,953		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
McCulloch	8,751	8,751	657,972	34,254	41,632	Brady	Member
McLennan		17,722		4,000	71,704	Hewitt	Member
		7,816		4,000	62,137	McGregor	Member
		2,210		4,000	4,783	Moody	Member
		171,466		351,895	1,804,479	Waco	Member
		4,232		4,000	30,458	West	Member
	203,446	203,446	8,267,026	367,895	1,973,561		
McMullen	790	0	536,925	0	0	No Service	
Medina		3,114		0	50,787	Castroville	Member
		5,130		0	63,477	Devine	Member
		8,446		0	171,021	Hondo	Member
	37,685	16,690	1,954,173	0	285,285		
Menard	2,336	2,336	379,341	12,458	8,451	Menard	Member
Midland	119,647	119,647	5,906,398	1,172,869	2,400	Midland	Member
Milam		12,723		4,000	56,422	Cameron	Member
		11,563		4,000	85,188	Rockdale	Member
	24,286	24,286	1,623,509	8,000	141,610		
Mills	4,723	4,723	491,687	2,500	36,585	Goldthwaite	Member
Mitchell	9,708	9,708	536,330	106,544	0	Colorado City	Member
Montague		5,412		0	130,165	Bowie	Member
		2,696		0	51,266	Nocona	Member
	18,539	8,108	1,090,844	0	181,431		
Montgomery (2)	271,788	271,681	16,337,782	3,109,043	39,966	Conroe	Member
Moore	19,686	19,686	1,736,885	262,068	16,334	Dumas	Member
Morris		2,654		0	38,676	Daingerfield	Member
		1,496		0	55,182	Naples	Member
	13,358	4,150	774,920	0	93,858		
Motley	1,305	1,305	142,442	6,500	13,063	Matador	Member
Nacogdoches	56,220	56,220	2,713,196	8,400	266,687	Nacogdoches	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Navarro	41,738	41,738	2,175,914	16,250	384,014	Corsicana	Member
Newton	14,243	14,243	933,005	37,256	17,165	Newton	Member
Nolan	16,501	16,501	868,613	88,620	35,535	Sweetwater	Member
Nueces		281,453		0	3,095,247	Corpus Christi	Member
		2,448		0	138,819	Port Aransas	Member
	316,340	283,901	15,250,002	0	3,234,066		
Ochiltree	8,827	8,827	697,402	127,278	27,500	Perryton	Member
Oldham	2,153	2,153	199,323	10,500	5,756	Vega	Member
Orange		8,231		0	69,153	Bridge City	Member
		18,524		0	461,029	Orange	Member
		10,956		0	103,220	Vidor	Member
	84,905	37,711	4,776,531	0	633,402		
Palo Pinto	25,756	14,825	1,627,424	0	243,191	Mineral Wells	Member
Panola	23,070	23,070	2,914,163	92,000	142,169	Carthage	Member
Parker (2)		5,635		20,200	27,662	Aledo	Member
		7,330		16,250	11,300	Springtown	Member
		63,315		46,000	535,905	Weatherford	Member
	81,985	76,280	5,231,868	82,450	574,867		
Parmer	10,302	3,908	621,642	0	97,724	Friona	Member
Pecos		12,296		286,262	41,888	Fort Stockton	Member
		1,402		33,883	0	Imperial	Member
		2,305		50,704	212	Iraan	Member
	16,003	16,003	2,380,896	370,849	42,100		
Polk		2,597		0	102,266	Corrigan	Member
		7,699		0	196,053	Livingston	Member
	50,309	10,296	2,352,516	0	298,319		
Potter (1)	108,943	171,207	5,465,610	0	2,648,138	Amarillo	Member
Presidio		2,703		0	69,447	Marfa	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Presidio		4,649		0	27,191	Presidio	Member
	8,636	7,352	364,178	0	96,638		
Rains	8,618	7,799	431,128	48,413	1,342	Emory	Member
Randall	99,664	27,907	5,320,638	30,000	94,051	Canyon	Member
Reagan	4,203	4,203	541,942	71,962	2,117	Big Lake	Member
Real		1,344		2,500	1,899	Camp Wood	Member
		1,344		2,500	25,694	Leakey	Member
	2,687	2,688	417,062	5,000	27,593		
Red River	13,731	13,731	700,909	23,250	38,600	Clarksville	Non-Member
Reeves	14,478	14,478	499,241	0	73,555	Pecos	Member
Refugio	7,907	7,907	773,140	40,789	40,000	Refugio	Member
Roberts	939	0	319,424	0	0	No Service	
Robertson	15,527	4,852	1,495,841	0	67,005	Hearne	Member
Rockwall (2)	37,174	31,246	3,530,465	246,290	26,118	Rockwall	Member
Runnels		6,602		2,936	38,493	Ballinger	Member
		4,905		3,150	22,508	Winters	Member
	11,507	11,507	625,572	6,086	61,001		
Rusk (2)	45,877	43,100	3,099,722	507,305	23,045	Henderson	Member
Sabine		1,242		0	56,762	Hemphill	Member
		954		0	87,320	Pineland	Member
	10,551	2,196	542,742	0	144,082		
San Augustine	8,086	8,086	413,330	3,500	108,887	San Augustine	Member
San Jacinto		707		0	19,417	Coldspring	Member
		2,212		0	65,861	Shepherd	Member
	21,768	2,919	1,133,132	0	85,278		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
San Patricio (1)		11,092		900	87,776	Aransas Pass	Member
		14,564		855	166,788	Ingleside	Member
		8,247		900	47,241	Mathis	Member
		3,707		900	19,340	Odem	Member
		20,847		900	198,529	Portland	Member
		9,407		900	83,252	Sinton	Member
		4,784		900	45,548	Taft	Member
	71,393	72,648	3,255,291	6,255	648,474		
San Saba	5,615	5,615	832,935	16,590	39,666	San Saba	Member
Schleicher	2,984	2,984	407,784	19,489	5,137	Eldorado	Member
Scurry	18,073	18,073	923,010	186,759	6,081	Snyder	Member
Shackelford	3,303	3,303	399,913	3,000	5,000	Albany	Member
Shelby	22,748	4,826	1,016,346	0	46,898	Center	Member
Sherman	2,864	2,864	553,201	69,502	3,490	Stratford	Member
Smith		1,258		0	12,371	Bullard	Member
		2,912		0	29,866	Lindale	Member
		500		0	6,357	Noonday	Member
		1,717		0	41,304	Troup	Member
		83,908		0	1,076,660	Tyler	Member
		5,410		0	13,060	Whitehouse	Member
	168,783	95,705	9,837,895	0	1,179,618		
Somervell	6,421	6,421	2,723,168	148,379	4,029	Glen Rose	Member
Starr	55,906	0	1,559,283	0	0	No Service	
Stephens	9,811	9,811	667,901	12,000	72,125	Breckenridge	Non-Member
Sterling	1,364	1,364	336,332	12,379	3,440	Sterling City	Member
Stonewall	1,783	1,783	199,765	17,183	233	Aspermont	Member
Sutton	4,463	4,463	705,395	71,987	888	Sonora	Member
Swisher	8,301	8,301	423,767	78,161	7,500	Tulia	Member
Tarrant		306,497		0	4,499,566	Arlington	Member
		14,033		4,500	157,645	Azle	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Tarrant							
		50,148		0	901,797	Bedford	Member
		21,742		0	434,906	Benbrook	Member
		2,563		0	16,692	Blue Mound	Member
		7,747		0	87,781	Crowley	Member
		45,249		0	925,938	Euless	Member
		5,888		0	22,658	Everman	Member
		491,801		0	11,827,850	Fort Worth	Member
		40,299		0	1,059,748	Grapevine	Member
		37,061		0	629,134	Haltom City	Member
		37,266		0	1,398,715	Hurst	Member
		23,352		0	602,520	Keller	Member
		4,960		0	112,084	Kennedale	Member
		4,829		0	101,100	Lake Worth	Member
		23,567		0	265,949	Mansfield	Member
		54,622		0	1,260,897	North Richland Hills	Member
		8,564		0	213,833	Richland Hills	Member
		6,822		0	81,026	River Oaks	Member
		11,238		0	204,781	Saginaw	Member
		16,552		0	58,789	Southlake	Member
		23,213		0	441,809	Watauga	Member
		15,956		0	308,955	White Settlement	Member
	1,355,273	1,253,969	88,361,489	4,500	25,614,173		
Taylor							
		108,257		0	1,773,573	Abilene	Member
		2,433		0	9,658	Merkel	Member
	122,016	110,690	5,162,652	0	1,783,231		
Terrell	1,181	1,181	399,177	34,255	845	Sanderson	Member
Terry	12,896	12,896	723,983	131,195	18,442	Brownfield	Member
Throckmorton	1,727	1,727	244,480	1,000	65,326	Throckmorton	Member
Titus	25,422	13,037	2,289,155	0	144,414	Mt. Pleasant	Member
Tom Green	102,775	102,775	4,102,685	1,070,102	153,592	San Angelo	Member
Travis							
		552,434		0	16,171,879	Austin	Member
		9,768		0	398,700	Austin/Wells Branch	Member
		1,402		0	33,888	Jonestown	Member
		2,864		0	23,039	Lago Vista	Member
		13,092		0	101,973	Lake Travis	Member
		9,337		0	306,531	Pflugerville	Member
		21,446		0	1,347,277	West Lake Hills	Member
	710,626	610,343	72,688,039	0	18,383,287		
Trinity							
		1,141		0	5,505	Groveton	Member
		2,715		0	50,665	Trinity	Member
	12,613	3,856	743,479	0	56,170		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Tyler	20,408	20,408	1,023,153	62,800	84,228	Woodville	Member
Upshur (2)	35,885	28,947	1,603,583	131,482	74,492	Gilmer	Member
Upton		1,258		32,054	3,901	McCamey	Member
		2,491		57,890	30,238	Rankin	Member
	3,749	3,749	806,279	89,944	34,139		
Uvalde (1)		2,211		1,500	15,584	Sabinal	Member
		2,400		2,500	4,000	Utopia	Member
		21,065		58,800	98,857	Uvalde	Member
	25,565	25,676	1,270,921	62,800	118,441		
Val Verde	43,831	43,831	1,343,309	323,080	10,095	Del Rio	Member
Van Zandt		7,837		87,000	38,448	Canton	Member
		6,867		10,000	36,893	Grand Saline	Member
		12,213		0	139,127	Wills Point	Member
	44,037	26,917	2,350,496	97,000	214,468		
Victoria	82,650	82,650	4,611,072	697,110	823,001	Victoria	Member
Walker		21,545		0	387,615	Huntsville	Member
		3,286		0	15,782	New Waverly	Member
	54,972	24,831	1,774,558	0	403,397		
Waller	27,218	27,218	2,090,641	146,338	0	Hempstead	Member
Ward	11,801	11,801	909,100	127,819	200	Monahans	Member
Washington	29,127	29,127	2,530,741	15,000	273,239	Brenham	Member
Webb	188,166	188,166	8,231,091	0	2,395,923	Laredo	Member
Wharton	40,133	40,133	2,303,193	582,353	17,249	Wharton	Member
Wheeler		3,251		4,400	12,175	Shamrock	Member
		2,042		2,400	18,150	Wheeler	Member
	5,293	5,293	609,603		6,800	30,325	
Wichita		10,673		0	118,452	Burkburnett	Member
		2,960		0	70,746	Electra	Member
		6,363		0	90,890	Iowa Park	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Wichita Falls		99,236		0	1,380,996	Wichita Falls	Member
	128,904	119,232	5,550,912	0	1,661,084		
Wilbarger	13,711	13,711	758,466	45,000	52,743	Vernon	Member
Willacy	19,622	19,622	816,844	127,272	18,000	Raymondville	Member
Williamson		18,371		0	442,780	Cedar Park	Member
		1,066		0	12,194	Florence	Member
		28,790		0	814,530	Georgetown	Member
		8,265		0	51,385	Leander	Member
		60,686		0	1,190,835	Round Rock	Member
		14,690		0	227,242	Taylor	Member
	223,910	131,868	18,786,342	0	2,738,966		
Wilson	31,423	31,423	1,708,830	92,402	18,821	Floresville	Member
Winkler	7,964	7,964	624,734	92,010	3,918	Kermit	Member
Wise		3,144		9,760	12,522	Alvord	Member
		3,995		10,633	48,360	Boyd	Member
		13,211		20,707	142,596	Bridgeport	Member
		2,962		9,575	26,180	Chico	Member
		16,003		23,680	209,680	Decatur	Member
		2,666		7,728	61,423	Newark	Member
		2,156		8,755	664	Rhome	Non-Member
	44,135	44,137	3,075,524	90,838	501,425		
Wood		3,429		5,000	24,028	Hawkins	Member
		20,716		5,000	156,636	Mineola	Non-Member
		1,960		0	105,883	Quitman	Member
		7,949		7,000	82,733	Winnsboro	Member
	34,321	34,054	2,213,047	17,000	369,280		
Yoakum		3,842		112,800	5,000	Denver City	Member
		4,168		86,100	4,000	Plains	Member
	8,010	8,010	1,753,815	198,900	9,000		
Young		8,750		0	293,791	Graham	Member
		8,947		1,000	160,022	Olney	Member
	17,697	17,697	1,015,529	1,000	453,813		
Zapata	11,491	11,491	1,296,364	80,000	0	Zapata	Member

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2000	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2002)
				From County ($)	From All Other Sources ($)		
Zavala	11,927	8,152	606,104	0	22,218	Crystal City	Member
STATE TOTALS	19,759,614	18,300,470		45,836,258	249,315,657		

Unserved population	1,459,144
9 counties without system member libraries	87,697
6 unserved counties (without any libraries reporting)	59,903
538 public libraries	
517 member libraries	18,013,285
21 non-member libraries	287,185

FOOTNOTES

(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county, a correctional institution, or military installation.

(3) The Dallam County Library provides library service to Hartley County resident under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library services to Kenedy County residents under contract.

Appendix - 2000 Annual Report Form & Instructions

INSTRUCTIONS

Please read these instructions carefully.

Annual Report
2000

Texas State Library and Archives Commission
Library Development Division

INSTRUCTIONS

The Texas State Library and Archives Commission is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 2000, i.e., the year that ended in calendar year 2000 and included January 1, 2000. Libraries that experienced a change in fiscal year should contact Bell Clarke at the Texas State Library and Archives Commission for assistance.

GENERAL INFORMATION

1 – 31. All information about your library and library personnel should be reported exactly as you wish it to appear in the *Texas Public Library Directory for 2000.* If the Head Librarian position is vacant, write "Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit. If your library is reachable by electronic mail, please provide the address for the director or other administrator, the email address for the library, and the Web page address for the library if you wish for them to appear in the directory.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarter's office with a different name. If the headquarter's address is the same as the main library's, the main library should be listed as a branch of this headquarters.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.

32. BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

33. BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

34. OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported in Categories of Expenditures, which includes specific items that appear in most library operating budget. All other expenses should be reported in Miscellaneous so that the total of all direct operating expenditures. Capital expenditures will appear separately in #57.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library. Except for Major Resource Center Libraries, most public libraries would not report expenditures from a Texas State Library and Archives Commission grant. Definitions of sources of funds (e.g., federal funds) appear in the instructions.

Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to support the provision of library services, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds spent for your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditures documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

38 – 39. SALARIES AND WAGES. This amount should be the salaries and wages for all library staff. Salaries and wages for all plant operation, security and maintenance staff. Include salaries and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

40 – 41. EMPLOYEE BENEFITS. The benefits outside of salary and wages paid and accruing to employees. Benefits for all plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees. Include amounts for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits.

42. SUBTOTAL WAGES AND BENEFITS. This is a total of the salaries and wages plus the employee benefits.

43. PRINT MATERIALS. Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like.

44. SERIAL SUBSCRIPTIONS. A publication issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transaction of societies.

45. MICROFORMS. A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

46. AUDIOVISUAL MATERIALS. Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

47. OTHER MATERIALS. Include all expenditures for materials not reported in other specific categories (for example: software, CD-ROMs, electronic databases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Other Operating Expenses.

48. SUBTOTAL COLLECTION. This is a total of the amount spent on the collection.

49. MATERIALS IN ELECTRONIC FORMAT. Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Examples of materials in electronic format include U.S. Census data tapes, locally-mounted databases, serial subscriptions, and reference tools. Include operating expenditures for equipment only when the cost is inseparably bundled with the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. Enter here the amount spent on materials in electronic format that are included in the collection total (#48).

50. FURNITURE AND EQUIPMENT. Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

51. OTHER OPERATING EXPENSES. Include all expenditures other than those already given. Include system operations software if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

53. OPERATING EXPENDITURES FOR ELECTRONIC ACCESS. Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and microcomputer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery.

Note: This item is part of the amount reported in Item 51 and should not be added to or subtracted from any other number on the Annual Report form. Report only operating expenditures. Do NOT report capital expenditures for items in this category.

54. TOTAL DIRECT OPERATING EXPENDITURES. This is a total of Items 42 + 48 + 52.

55. INDIRECT COSTS. Item 55 is optional. Libraries are urged to exclude indirect costs unless there is a specific need to report them. Indirect costs are those costs incurred for a common or joint purpose benefiting more than the library department, not assigned to the library's budget, but paid by government agencies with the authority to levy taxes. Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc.

56. TOTAL OPERATING EXPENDITURES. This is a total of Items 54 + 55.

57. CAPITAL OUTLAY. Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishing for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Note: Local accounting practices shall determine whether a specific item is a capital expense or an operating expense.

Local Financial Effort

58 – 60. These questions pertain to the requirements for continued system membership established by the Texas State Library and Archives Commission (Title 13, Texas Administrative Code, Sections §1.74, §1.77, and §1.81).

Report in **Item 58** the amount spent for library materials from local funds only. That is, the part of the amount in Item 48 that came from city, library district, county, school district, or other local sources.

Report in **Item 59** the amount of funds expended by the public library in FY 2000 for total operating purposes from local funds (city, library district, county, school district, and other local sources such as fines, memorials, and monetary gifts). This will be used to determine if your library has met the maintenance of effort requirements for system membership. Exclude major capital and one-time only expenditures. All the expenditures reported in Item 56 must also be reported in Items 38-55. Include documentable indirect costs. Only the amount necessary to meet the level for maintenance of effort will be used to determine the library's average of expenditures.

In **Item 60**, report the amount of total operating expenditures that were from local government sources (city, library district, county and school district funding). Do not include the indirect amounts from these sources.

Library Income by Source

The total funds reported as Library Income will not necessarily equal the total of expenditures reported. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered by another entity.

61, 63, 65, 67, 69, 71, 73, 75, 77. OPERATING INCOME. Report income received for operating expenditures. Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income not available for use by the library (e.g., fines), or funds unspent from previous fiscal years.

62, 64, 66, 68, 70, 72, 74, 76, 78. CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

61 – 66. LOCAL GOVERNMENT SOURCES. All tax and nontax receipts appropriated by the city, library district, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed, indirect, in-kind services, or the value of any gifts and donations, fines, or fees.

67 – 68. FOUNDATIONS AND CORPORATE GRANTS. Cash grants from private foundations or corporations, such as the Meadows Foundation, the Tocker Foundation, etc.

69 – 70. FEDERAL LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) FUNDS. All funds from the LSTA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants from a library system.

71 – 72. OTHER FEDERAL FUNDS. All other revenue from the federal government other than that reported in Items 69 and 70 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

73 – 74. STATE FUNDS. All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants from a library system. Incude Texas Infrastructure Funds (TIF).

75 – 76. OTHER LOCAL SOURCES. Report all income other than that reported in other categories. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

79 – 88. CITIES OR COUNTIES FUNDING THE LIBRARY. If your library receives funds from more than one city or county, please report here those received from any jurisdiction other than those in which the library is located.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. The term applies equally to printed materials, such as

books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count:

1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
2. Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
3. Repeat step 2 at regular intervals (for example, count one inch in every foot, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shelflist.
4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four, applying pressure more uniformly to the cards.
5. Multiply the average titles per inch by the total number of inches of cards in the shelflist.

For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

89 – 90. BOOKS. A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, or a juvenile nonperiodical publication bound in hard or soft covers.

89 – 90. SERIALS. A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

91 – 92. UNCATALOGED PAPERBACKS. Report the number of paperbacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials count. That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

93 – 94. GOVERNMENT DOCUMENTS. A government document is any publication in book, serial, or other form of library material that is published by a government agency, such as the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations or the Organization of American States. If government documents are cataloged and shelved with the regular collection, they should be reported in Items 89 and 90. If they are kept in a separate collection, they should be reported in Items 93 and 94.

95 – 96. AUDIO MATERIALS. A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings.

97 –98. VIDEO MATERIALS. A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

99 –100. LIBRARY MATERIALS IN ELECTRONIC FORMAT. Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

101 – 102. OTHER LIBRARY MATERIALS. Include all materials not already reported. Do NOT include microforms.

105. CURRENT SERIAL SUBSCRIPTIONS. Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported here. These are print and microfilm only, not electronic or digital subscriptions.

LOCAL LIBRARY SERVICE

106. REFERENCE TRANSACTIONS RECEIVED. Report the total reference transactions. A reference transaction is an information contact (in person, phone, fax, mail, or email) which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include print and non-print materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction.

Note: It is essential that libraries do not include directional transactions in the report of reference transactions. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

107. CIRCULATION TRANSACTION. The act of lending an item from the library's collection for use usually (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

108. ANNUAL CIRCULATION OF JUVENILE MATERIALS. Report the total annual circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether borrowed by a juvenile, young adult, or adult. This is part of Item 107.

109. PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY. Report actual counted number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987). If this is not available, the first edition of the same title may be used (ALA, 1982).

110. ANNUAL JUVENILE PROGRAM ATTENDANCE. This is the total annual count of the attendance, both adults and children, at programs that have a portion or all of their content targeted at persons 14 years of age and younger. This is part of Item 109.

111. NUMBER OF LIBRARY VISITS. This is the total annual count of the number of people entering the library. It is also known as the gate count.

112. CHECK-OUT PERIOD. Indicate the number of days that you normally allow patrons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books; do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow before overdue fines are imposed.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

114. ABE - ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.

115. GED - GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

116. ESL - ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

117. LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

118. ESL - ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

119. FAMILY LITERACY. Teaching adults reading or reading development skills to use with their children, using a tutor or in classes.

120. WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job.

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of the fiscal year. Include unfilled positions if a search is currently underway.

121 – 124. FULL-TIME EQUIVALENT EMPLOYEES (FTE). Forty hours per week is one FTE. To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40. If total FTE's is not known, then enter the number of persons and number of hours worked by all employees per week in each category.

122. LIBRARIAN. Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is not considered ALA accreditation for public library librarians.

123. ALL OTHER PAID STAFF. Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

125. VOLUNTEER HOURS. Indicate the total number of hours that were worked in the library by persons who were not on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.

126. HEAD LIBRARIAN'S SALARY. Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

RESOURCE SHARING

128 – 130. INTERLIBRARY LOAN. An item of library material, or a copy of the material, is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 128 and 129. Report loans provided to other libraries in Item 130. Report both "specific item" and "subject request" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, Fort Worth, Houston, Lubbock, and San Antonio.

INTERNET AND ELECTRONIC SERVICES

146. DOES YOUR LIBRARY OFFER ACCESS TO ELECTRONIC SERVICES? These are electronic services provided either in the library or by remote access to the library. Include resources owned or leased by the library and access to remote databases and commercial services. Included are both direct patron access and staff access on behalf of patrons. Do not include Internet access.

147. DOES YOUR LIBRARY HAVE ACCESS TO THE INTERNET? The Internet is the collection of networks that connect government, university and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP.
Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol, or community network. Do not report a library that has access to electronic mail only.

If the public library has access to the Internet as defined in the three preceding sentences, respond yes and answer the following questions. If the library does not have access to the Internet, respond with a no, and leave the following questions blank.

148. INTERNET ACCESS. If the library has Internet access, is Internet access used by (select one):

- library staff only?
- patrons through a staff intermediary only?
- patrons either directly or through a staff intermediary?

Please check only one of these options. The second option should be checked if patrons can access the Internet in the library, but ONLY with the assistance of a member of the library staff. The third option should be checked by those libraries that offer some direct Internet access.

149 – 150. ACCESS TO THE INTERNET. How many terminals (PC, dumb terminal, etc.) are used by staff only or general public?

151. ELECTRONIC RESOURCES. How many patrons used electronic resources of the library during a typical week? Electronic resources include, but are not limited to Internet (www, email, telnet, etc.), online indexes, CD-ROM reference sources, software, and the online catalog. Include remote and in library use. Do not include staff use of these resources.

152 – 153. TRAINING. How many persons were trained in the use of electronic resources in formal settings and/or informal settings? A formal setting can be a class in computer hardware or software usage, instruction on how to access Internet or email, the library online catalog, how to search electronic databases or CD-ROMs, etc. A formal setting can be small or large classes in instruction on the use of any electronic resource. An informal setting can include one-on-one instruction computer hardware or software usage, instruction on how to access Internet or email, the library online catalog, how to search electronic databases or CD-ROMs, etc.

154. NUMBER OF MATERIALS PROVIDED THROUGH ELECTRONIC RESOURCES. This is a count of electronic documents accessed through in-house use and remote use. This count represents the number of times electronic resources are used. Count the number of times electronic resources and files are accessed on the library's home page or Web page. This count may be obtained through Internet Service Providers, through counting software, by computer logs kept by the library, or by on-site counts.

INTERNET CONNECTIONS.

155 – 161. What method of connection does the library have (Dial-up using a regular phone line, Dial-up using ISDN, ADSL, cable modem, T-1, wireless, other)?

162 – 167. What is the connection speed (less than 56 Kb/s, 56 Kb/s, 64Kb/s, 128 Kb/s, 256Kb/s, other)?

LIBRARY USE CHARGES AND FEES

168 – 171. Check items and respond with information about charges for library service.

LIBRARY HOURS

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

173. PUBLIC SERVICE HOURS - ANNUAL TOTAL. The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

BRANCH/BOOKMOBILE INFORMATION

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget. The operating budget would be for the fiscal year in which January 1, 2000 falls. Follow the instructions pertaining to Items 38-56 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due no later than March 31, 2001.

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following addresses: Library Development Division, Texas State Library and Archives Commission, Box 12927, Austin, Texas 78711-2927; (512) 463-5466; bell.clarke@tsl.state.tx.us

The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations:

Ruth Libby, System Coordinator
Alamo Area Library System
San Antonio Public Library
600 Soledad Street
San Antonio, Texas 78205-1200
(210) 207-2611

Beatrice Takacs, System Coordinator
Big Country Library System
Abilene Public Library
202 Cedar Street
Abilene, Texas 79601-5793
(915) 676-6021

Pat Tuohy, System Coordinator
Central Texas Library System
Austin Public Library
P.O. Box 2287
Austin, Texas 78768-2287
(512) 499-7485

Karen Sheehan, System Coordinator
Houston Area Library System
Houston Public Library
500 McKinney Street
Houston, Texas 77002-2534
(713) 247-1925

Lynne Handy, Executive Director
North Texas Regional Library System
1111 Foch Street, Suite 100
Fort Worth, Texas 76107-2931
(817) 335-6076

Dale Fleeger, System Coordinator
Northeast Texas Library System
Nicholson Memorial Library
625 Austin Street
Garland, Texas 75040-6365
(972) 205-2566

Mary Thames Bundy, System Coordinator
South Texas Library System
Corpus Christi Public Library
805 Comanche Street
Corpus Christi, Texas 78401-2715
(361) 880-7060

Mary Kay Wells, System Coordinator
Texas Panhandle Library System
Amarillo Public Library
Box 2171
Amarillo, Texas 79189-2171
(806) 378-3043

Barbara Valle, System Coordinator
Texas Trans-Pecos Library System
El Paso Public Library
501 North Oregon
El Paso, Texas 79901-1195
(915) 543-5464

Nancy Hill, System Coordinator
West Texas Library System
Lubbock City-County Library
1306 9th Street

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 2000

This report is due at the Texas State Library and Archives Commission no later than March 31, 2001. All data applies to your library's 2000 fiscal year.

1. Library Name________________ 2. County________
(As you wish it to appear in the directory)

3. Mailing Address________________ - ________
Street or P.O. Box 4. city 5. zip code 6. 4 digit zip extension

7. Street Address________________ - ________
(if different) Street 8. city 9. zip code 10. 4 digit zip extension

11. Phone________________ 12. Telefax________________
area code number area code number

13. E-mail Address (administrative)________________

14. E-mail Address (library's)________________

15. Web Address (Internet) http://________________

Head Librarian________________ Contact Person________________
16. first name 17. last name 18. first name 19. last name

Board Chair________________
20. first name 21. last name

22. Mailing Address________________ - ________
Street or P.O. Box 23. city 24. zip code 25. zip extension

Friends President________________
26. first name 27. last name

28. Mailing Address________________ - ________
Street or P.O. Box 29. city 30. zip code 31. zip extension

Outlets and Users

32. Number of branch libraries_____ 33. Number of bookmobiles in use________

34. Number of other public service outlets (collections in nursing homes and jails, stations, etc.)________

35. Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report? ______ Yes ______ No

36. What is the square footage of the main library?__________

37. What is the total square footage of the main library and branches?__________

Categories of Expenditures

SALARIES AND WAGES		
Library Staff	38	
Plant Operation, Security and Maintenance Staff	39	
EMPLOYEE BENEFITS		
Library Staff	40	
Plant Operation, Security and Maintenance Staff	41	
Subtotal Wages and Benefits (Total of 38 through 41)		42
COLLECTION		
Print Materials (exclude serial subscriptions and microforms)	43	
Serial Subscriptions (include all physical formats)	44	
Microforms (except serial subscriptions)	45	
Audiovisual Materials	46	
Other Materials	47	
Subtotal Collection (Total of 43 through 47)		48
Materials in Electronic Format (Of total reported in line 48, how much was for materials in electronic format? See Instructions)	49	
MISCELLANEOUS		
Furniture and Equipment	50	
Other Operating Expenses	51	
Subtotal Miscellaneous (Total of 50 + 51)		52
Expenditures for Electronic Access (Of the total reported in line 52 above, how much was for access to electronic resources and services? See Instructions)	53	
Total Direct Operating Expenditures (Total of 42 + 48 + 52)		54
Indirect Costs *(Optional – attach documentation if claimed)*		55
Total Operating Expenditures (Total of 54 +55)		56
Capital Outlay *(Do not include expenditures reported above)*		57

Local Financial Effort

Of the amount shown in Library Collection Expenditures (Item 48), how much was expended from local funds only? 58________

Of the amount shown in Total Operating Expenditures (Item 56), how much was expended from

- Local funds only (include government sources)? 59________
- Local government sources only? 60________

Note: See Instructions for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories as well as indirect costs).

	OPERATING INCOME	CAPITAL INCOME
City, Cities, or Library District	61________	62________
County or Counties	63________	64________
School Districts	65________	66________
Foundation & Corporate Grants	67________	68________
Federal Library Services & Technology Act Funds	69________	70________
Other Federal Funds	71________	72________
State Funds (do not include system grants)	73________	74________
Other Local Sources (interest, fines, donations from individuals)	75________	76________
TOTAL INCOME	77________	78________

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county.

Cities or Counties Funding the Library	Amount Received
79________	80 $________
81________	82 $________
83________	84 $________
85________	86 $________
87________	88 $________

LIBRARY COLLECTION

	Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	89________	90________
Uncataloged Paperbacks	91________	92________
Government Documents	93________	94________
Audio Materials	95________	96________
Video Materials	97________	98________
Library Materials in Electronic Format	99________	100________
Other Library Materials	101________	102________
TOTALS	103________	104________

Number of subscriptions currently received (periodicals and newspapers in any format) 105________

LOCAL LIBRARY SERVICES

Number of reference transactions received by your library 106________

Number of library circulation transactions 107________

Number of circulations of juvenile materials (This is part of #107.) (children's materials in all formats, excluding young adult materials) 108________

Number of persons attending programs/presentations provided by the library 109________

Number of persons (juvenile and adult) attending children's programs provided by the library (This is part of #109.) 110________

Number of library visits (gate count) 111________

How long is your standard check-out period for books? 112________days

Does the library have a long-range plan? 113 _____Yes _____No

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply.)

114 ____ ABE - Adult Basic Education classes
115 ____ GED - General Education Development classes
116 ____ ESL - English as a Second Language classes
117 ____ Literacy tutoring or small groups
118 ____ ESL - English as a Second Language tutoring or small groups
119 ____ Family Literacy
120 ____ Workplace Literacy

LIBRARY STAFFING AND SALARIES

Forty hours per week is one full-time equivalent (FTE). Divide staff hours worked per week by 40. Enter total FTE's if known. If the total number of FTE's is not known, then enter the number of employees and the number of hours worked by all employees per week in each category.

Persons Holding Title of Librarian		#FTE's
• with master's degree from program accredited by ALA	121	________
• other persons holding title of librarian	122	________
All other paid staff	123	________
Total library paid staff	124	________

How many hours last year did volunteers (including community service, Green Thumb, etc.) work in your library? 125________

What was the Head Librarian's annual rate of salary? 126 $________

How may hours per week is the Head Librarian currently employed in library duties? 127________hours per week

RESOURCE SHARING

Interlibrary loan requests (exclude informational requests) filled by other libraries for your library users	Number of Requests
• Through a State sponsored Interlibrary Loan Office	128________
• Requests filled by any other method	129________
Interlibrary loan requests provided to other libraries	130________

Does your library participate in any reciprocal borrowing agreement? (Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a non-resident use fee.) 131 _____Yes _____No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement.________________

Number of reciprocal loans provided to patrons of other libraries 132________

Does your library charge a non-resident fee or deposit to persons living outside the library's service area? 133 _____Yes _____No

If yes,

Outside what areas (city, county, school district, etc.) does the fee apply? 134________

How many fee-paying non-resident borrowers are registered? 135________

How many materials were circulated to fee-paying non-resident borrowers? 136_

What is the annual cost of a non-resident card? 137 $________
(If there is other than a flat annual charge, please attach a fee schedule.)

What was the total revenue from non-resident fees last year? 138 $________

Does this revenue to
139 _____ the library
140 _____ the city, county, or school district
141 _____ other (Where? 142 ________________)

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit?

143 ____Yes ____No

If yes,

To what areas or groups do you provide free service?________________________

How many non-resident borrowers are registered without charge? 144 ____________

How many materials were circulated to non-resident borrowers without charge? 145 ______

INTERNET AND ELECTRONIC SERVICES

Does your library offer access to electronic services (e.g., bibliographic and full-text databases, multi-media products)? 146 _____Yes _____No

Does your library have access to the Internet? 147 _____Yes _____No

If the library has Internet access, is Internet access used by (select one): 148

______Library staff only
______Patrons though a staff intermediary only
______Patrons either directly or through a staff intermediary

How many terminals (PC, dumb terminal, etc.) are used to access the Internet by:

149 ______Library staff only? 150 ______General public?

How many patrons used electronic resources of the library during a typical week? This includes remote and in-library use: 151_______

How many persons were trained in the use of electronic resources:

152 ______Formal settings? 153 _____Informal settings?

Number of times electronic resources (files, menus, graphic, or services) used 154______

INTERNET CONNECTIONS:

What method of connection does the library have? (select only one)		What is the speed of the connection? (select only one)*	
155	Dial-up using a regular phone line	162	Less than 56 Kb/s
156	Dial-up using ISDN	163	56 Kb/s
157	ADSL	164	64 Kb/s
158	Cable Modem	165	128 Kb/s
159	T-1	166	256 Kb/s
160	Wireless	167	Other __________
161	Other __________		

LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision."

§ 1.72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary. (168)

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups):

160 ____New Residents 170____Temporary Residents 171____College Students 172____ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the Texas State Library and Archives Commission.

LIBRARY HOURS

Total number of hours during the year that the library was open 173__________per year

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

The local fiscal year covered by this report began (174) ________________ and ended (175) ________________.

SCHEDULE OF HOURS OF THE MAIN LIBRARY
OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule.)

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	176__________	Sunday	184__________
Monday	177__________	Monday	185__________
Tuesday	178__________	Tuesday	186__________
Wednesday	179__________	Wednesday	187__________
Thursday	180__________	Thursday	188__________
Friday	181__________	Friday	189__________
Saturday	182__________	Saturday	190__________
WEEKLY TOTAL	183__________	WEEKLY TOTAL	191__________

ADMINISTRATIVE USE ONLY
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BRANCH AND/OR BOOKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

1 ______ Branch ______Bookmobile

2 Library Name____________________

3 Mailing Address____________________ - ________
Street or P.O. Box 4 city 5 zip code zip extension

6 Street Address____________________ - ________
(if different) Street 7 city 8 zip code zip extension

9 Phone____________ 10 Telefax____________
area code number area code number

11 E-mail address____________________

12 Name of Librarian____________________
first name last name

13 What is the square footage of the branch library?____________

REGULAR SCHEDULE			SUMMER SCHEDULE		
Sunday	14	____	Sunday	22	____
Monday	15	____	Monday	23	____
Tuesday	16	____	Tuesday	24	____
Wednesday	17	____	Wednesday	25	____
Thursday	18	____	Thursday	26	____
Friday	19	____	Friday	27	____
Saturday	20	____	Saturday	28	____
WEEKLY TOTAL	21	____	WEEKLY TOTAL	29	____

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DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due no later than March 31, 2001.

- One completed application form should be returned to the Library Development Division, Texas State Library and Archives Commission, P.O. Box 12927, Austin, Texas 78711-2927.

QUESTIONS: If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following address: Library Development Division; Texas State Library & Archives Commission; P.O. Box 12927; Austin, Texas 78711-2927; 512/463-5466; fax 512/463-8800; bell.clarke@tsl.state.tx.us

SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME: ______________________ CITY ________________

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY2002).

All signatures are necessary. Current members of the Texas Library System **MUST obtain all necessary signatures if they wish to continue their System membership during SFY2002.**

Signatures of city secretaries, county clerks, and so forth **are not valid substitutions** for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages **except this Authorization** and indicate approximately when the Authorization for Application will be forthcoming. **After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.**

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 2000 is complete and accurate.

AUTHORIZATION

SIGNATURE of Mayor, City Manager, or County Judge, or School Superintendent (Circle applicable one)	Typewritten or printed name
SIGNATURE of Head Librarian	Typewritten or printed name
SIGNATURE of Library Board Chair	Typewritten or printed name

Index

A.H. Meadows Library see Midlothian
Alexander Memorial Library see Cotulla
Allan Shivers Library & Museum see Woodville
Allen Memorial Public Library see Hawkins
Alma M. Carpenter Public Library see Sour Lake
Aransas County Public Library see Rockport
Archer Public Library see Archer City
Arthur Temple, Sr. Memorial Library see Pineland
Austin County Library System see Wallis
Austin Memorial Library see Cleveland
B.J. Hill Library see Holland
Bailey H. Dunlap Memorial Library see La Feria
Baylor County Free Library see Seymour
Bell/Whittington Public Library see Portland
Bertha Voyer Memorial Library see Honey Grove
Betty Foster Public Library see Ponder
Bicentennial City-County Library see Paducah
Blanche K. Werner Public Library see Trinity
Boyce Ditto Public Library see Mineral Wells
Brazoria County Library System see Angleton
Butt-Holdsworth Memorial Library see Kerrville
Calhoun County Public Library see Port Lavaca
Callahan County Library see Baird
Cameron-J. Jarvis Troup Municipal Library see Troup
Caprock Public Library see Quitaque
Carl & Mary Welhausen Library see Yoakum
Carnegie City-County Library see Vernon
Carnegie Library of Ballinger see Ballinger
Carson County Public Library see Panhandle
Centennial Memorial Library see Eastland
Chambers County Library System see Anahuac
Charles J. Rike Memorial Library see Farmersville
Charlie Garrett Memorial Library see Gorman
Claud H. Gilmer Memorial Library see Rocksprings
Cochran County/Love Memorial Library see Morton
Coke County Library see Robert Lee
Collingsworth Public Library see Wellington
Cooke County Library see Gainesville
County-City Library see Sweetwater
Crockett County Public Library see Ozona
Crosby County Library see Crosbyton
D. Brown Memorial Library see Rosebud
Dallam-Hartley County Library see Dalhart
Dawson County Public Library see Lamesa
Deaf Smith County Library see Hereford
Delta County Public Library see Cooper
Dennis M. O'Connor Public Library see Refugio
Dickens County Spur Public Library see Spur
Dimmit County Public Library see Carrizo Springs
Dr. Eugene Clark Library see Lockhart
Driscoll Public Library see Devine
Duval County/San Diego Public Library see San Diego
East Parker County Library see Aledo
Ector County Library see Odessa
Ed & Hazel Richmond Public Library see Aransas Pass
Ed Rachal Memorial Library see Falfurrias
Edwards Public Library see Henrietta
Effie & Wilton Hebert Public Library see Port Neches
El Paso County Library see Fabens
El Progreso Memorial Library see Uvalde
Ellen Brooks West Memorial Library of Forney see Forney
Ethel L. Whipple Memorial Library see Los Fresnos
Eula & David Wintermann Library see Eagle Lake
F.M. (Buck) Richards Memorial Library see Brady
Fannie Brown Booth Memorial Library see Center
Fayette Public Library see La Grange
Floyd County Library see Floydada
Foard County Library see Crowell
Fort Bend County Libraries see Richmond
Franklin County Library see Mt. Vernon
Friench Simpson Memorial Library see Hallettsville
G.B. Burton Memorial Library see Clarendon
Gaines County Library see Seminole
Genevieve Miller Hitchcock Public Library see Hitchcock
Gibbs Memorial Library see Mexia
Gilbreath Memorial Library see Winnsboro
Gilliam Memorial Public Library see Wilmer
Gladys Johnson Ritchie Public Library see Jacksboro
Grace Grebing Public/School Library see Dell City
Hansford County Library see Spearman
Harrie P. Woodson Memorial Library see Caldwell
Harris County Public Library see Houston/HCPL
Harry Benge Crozier Memorial Library see Paint Rock
Helen Hall Library see League City
Hemphill County Library see Canadian
Henderson County Clint W. Murchison
  Memorial Library see Athens
Hidalgo County Library System see Mission/
  HCFLS
Hockley County Memorial Library see Levelland
Hood County Public Library see Granbury
Howard County Library see Big Spring
Hutchinson County Library see Borger
Irion County Library see Mertzon
J.H. Wootters Crockett Public Library see Crockett
J.R. Huffman Public Library see Hemphill
Jackson County Memorial Library see Edna
Jeff Davis County Library see Fort Davis

Jefferson County Library see Beaumont/JCL
Jennie Trent Dew Library see Goldthwaite
Jim Hogg County Public Library see Hebbronville
Joe A. Hall High School and Community Library see Venus
Joe Barnhart Bee County Library see Beeville
John Ed Keeter Public Library see Saginaw
Jones Public Library see Dayton
Kendrick Memorial Library see Brownfield
Kent County Library see Jayton
Killgore Memorial Library see Dumas
Kimble County Library see Junction
Kinney County Public Library see Brackettville
Kurth Memorial Library see Lufkin
Lake Cities Library see Lake Dallas
Lake Whitney Public Library see Whitney
Lalo Arcaute Public Library see Alamo
Lamb County Library see Littlefield
Lee Public Library see Gladewater
Lena Armstrong Public Library see Belton
Lewisville Public Library System see Lewisville
Live Oak County Library see George West
Lovett Memorial Library see Pampa
Lovett Memorial Library McLean see McLean
Lucy Hill Patterson Memorial Library see Rockdale
Madison County Library see Madisonville
Mae S. Bruce Library see Santa Fe
Maffett Memorail Library see Groesbeck
Mares Memorial Library see Dickinson
Marion & Ed Hughes Public Library see Nederland
Martin County Library see Stanton
Mary Lou Reddick Public Library see Lake Worth
McGinley Memorial Public Library see McGregor
McMullen Memorial Library see Huntington
Mickey Reily Public Library see Corrigan
Mitchell County Public Library see Colorado City
Montgomery County Memorial Library System see Conroe
Moore Memorial Public Library see Texas City
Moreau Memorial Library see Buda
Motley County Library see Matador
Murphy Memorial Library see Livingston
Nancy Carol Roberts Memorial Library see Brenham
Nellie Pederson Civic Library see Clifton
Nesbitt Memorial Library see Columbus
Nicholas P. Sims Library & Lyceum see Waxahachie
Nicholson Memorial Library System see Garland
Nueces Canyon Public Library see Barksdale
Oldham County Public Library see Vega
Perry Memorial Library see Perryton
Pioneer Memorial Library see Fredericksburg
Rains County Public Library see Emory
Randall County/Canyon Public Library see Canyon
Reagan County Library see Big Lake
Real County Public Library see Leakey
Reber Memorial Library see Raymondville
Red River County Public Library see Clarksville
Red Waller Community Library see Malakoff
Reeves County Library see Pecos
Rhoads Memorial Library see Dimmitt
Rita & Truett Smith Public Library see Wylie
Robert J. Kleberg Public Library see Kingsville
Rosenberg Library see Galveston
Rufus Young King Library see Giddings
Rusk County Library System see Henderson
Rylander Memorial Library see San Saba
Sam Fore, Jr. Wilson County Public Library see Floresville
Sammy Brown Library see Carthage
Schleicher County Public Library see Eldorado
Scurry County Library see Snyder
Shackelford County Library see Albany
Sherman County Public Library see Stratford
Singletary Memorial Library see Rusk
Smith-Welch Memorial Library see Hearne
Somervell County Library see Glen Rose
Speer Memorial Library see Mission
Springlake-Earth Community Library see Earth
Stella Ellis Hart Public Library see Smiley
Stephenville Public Library see Stephenville
Sterling Municipal Library see Baytown
Stonewall County Library see Aspermont
Sutton County Library see Sonora
Swisher County Library see Tulia
T.L.L. Temple Memorial Library see Diboll
Tawakoni Area Public Library see West Tawakoni
Teinert Memorial Public Library see Bartlett
Terrell County Public Library see Sanderson
The Aphne Pattillo Nixon Public Library see Nixon
The Depot Public Library see Throckmorton
The Library at Cedar Creek Lake see Seven Points
Thompson Sawyer Public Library see Quanah
Tom Burnett Memorial Library see Iowa Park
Tom Green County Library System see San Angelo
Tri-County Library see Mabank
Tye Preston Memorial Library see Canyon Lake
Unger Memorial Library see Plainview
Upshur County Library see Gilmer
Upton County Public Library see McCamey
Val Verde County Library see Del Rio
Van Zandt County Library see Canton

Virgil & Josephine Gordon Memorial Library see Sealy
W. Walworth Harrison Public Library see Greenville
Waller County Library see Hempstead
Ward County Library see Monahans
Wells Branch Community Library see Austin/Wells Branch
Westbank Community Library see West Lake Hills
Wildwood Civic Library see Village Mills
William R. 'Bill' Ellis Memorial Library see Port Aransas
William T. Cozby Public Library see Coppell
Winkler County Library see Kermit
Yoakum County Library see Plains
Yoakum County/Cecil Bickley Library see Denver City
Zula Bryant Wylie Library see Cedar Hill

U.S. Department of Education
Office of Educational Research and Improvement (OERI)
National Library of Education (NLE)
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ERIC
Educational Resources Information Center

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EFF-089 (1/2003)